

CUENTA PUBLICA 2017

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1° DE ENERO AL 31 DE DICIEMBRE



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	45,244,489,042.08	13,037,325,655.89	58,281,814,697.97	56,397,255,028.48	56,331,070,115.77	54,187,589,043.90	1,884,559,669.49
A GASTO DE OPERACIÓN	6,213,705,790.50	2,580,355,216.72	8,794,061,007.22	8,744,036,064.73	8,743,948,262.60	8,122,869,774.68	50,024,942.49
B TRANSFERENCIAS CORRIENTES	39,030,783,251.58	10,456,970,439.17	49,487,753,690.75	47,653,218,963.75	47,587,121,853.17	46,064,719,269.22	1,834,534,727.00
2 GASTO DE CAPITAL	10,798,101,959.70	3,128,883,993.59	13,926,985,953.29	9,629,155,818.34	9,626,217,327.07	8,679,015,277.23	4,297,830,134.95
A INVERSIÓN PÚBLICA	5,092,485,484.70	3,103,240,388.37	8,195,725,873.07	3,897,895,738.12	3,894,957,246.85	2,947,755,197.01	4,297,830,134.95
B TRANSFERENCIAS DE CAPITAL	5,705,616,475.00	25,643,605.22	5,731,260,080.22	5,731,260,080.22	5,731,260,080.22	5,731,260,080.22	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,192,768,528.00	2,065,269,494.48	3,258,038,022.48	3,257,688,022.48	3,257,688,022.48	3,232,320,035.31	350,000.00
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,192,768,528.00	2,065,269,494.48	3,258,038,022.48	3,257,688,022.48	3,257,688,022.48	3,232,320,035.31	350,000.00
4 PENSIONES Y JUBILACIONES	411,882,563.22	89,084,568.83	500,967,132.05	500,837,995.12	500,837,995.12	445,370,830.97	129,136.93
A PENSIONES Y JUBILACIONES	411,882,563.22	89,084,568.83	500,967,132.05	500,837,995.12	500,837,995.12	445,370,830.97	129,136.93
5 PARTICIPACIONES	4,572,242,672.00	546,771,616.87	5,119,014,288.87	5,103,529,037.15	5,103,529,037.15	5,103,529,037.15	15,485,251.72
A PARTICIPACIONES	4,572,242,672.00	546,771,616.87	5,119,014,288.87	5,103,529,037.15	5,103,529,037.15	5,103,529,037.15	15,485,251.72
TOTAL GENERAL DEL GASTO	62,219,484,765.00	18,867,335,329.66	81,086,820,094.66	74,888,465,901.57	74,819,342,497.59	71,647,824,224.56	6,198,354,193.09