

**CUENTA PUBLICA 2017**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>8,576,145,876.74</b>	<b>2,054,957,896.31</b>	<b>10,631,103,773.05</b>	<b>10,466,266,683.04</b>	<b>9,344,257,176.53</b>	<b>164,837,090.01</b>
1	LEGISLACIÓN	669,597,350.00	146,787,916.60	816,385,266.60	816,380,770.63	583,078,871.53	4,495.97
2	JUSTICIA	2,094,140,001.98	103,383,127.70	2,197,523,129.68	2,155,444,315.95	2,068,470,884.58	42,078,813.73
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,741,518,401.56	652,218,281.80	2,393,736,683.36	2,393,694,790.36	2,118,009,140.05	41,893.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,233,200,717.02	650,987,869.23	1,884,188,586.25	1,884,023,310.45	1,817,090,279.31	165,275.80
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	1,495,627,155.92	557,054,722.52	2,052,681,878.44	1,930,378,774.46	1,645,472,444.78	122,303,103.98
8	OTROS SERVICIOS GENERALES	1,342,062,250.26	-55,474,021.54	1,286,588,228.72	1,286,344,721.19	1,112,135,556.28	243,507.53
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>37,282,055,335.20</b>	<b>11,340,989,746.16</b>	<b>48,623,045,081.36</b>	<b>44,540,583,951.07</b>	<b>42,639,427,867.19</b>	<b>4,082,461,230.29</b>
1	PROTECCIÓN AMBIENTAL	156,375,844.00	562,382,923.65	718,758,767.65	458,630,721.41	407,812,540.43	260,128,046.24
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,327,587,023.88	2,191,151,992.62	4,518,739,016.50	3,314,510,683.62	3,007,062,233.48	1,204,228,332.88
3	SALUD	6,129,067,914.70	2,141,638,662.15	8,270,706,576.85	7,243,897,870.90	6,344,477,071.78	1,026,808,705.95
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	286,346,963.90	1,001,763,706.62	1,288,110,670.52	1,190,677,330.72	981,354,738.86	97,433,339.80
5	EDUCACIÓN	26,332,589,606.90	5,215,466,994.56	31,548,056,601.46	30,786,878,511.86	30,381,874,464.28	761,178,089.60
6	PROTECCIÓN SOCIAL	2,050,087,981.82	194,873,996.90	2,244,961,978.72	1,523,140,520.43	1,494,037,321.23	721,821,458.29
7	OTROS ASUNTOS SOCIALES	0.00	33,711,469.66	33,711,469.66	22,848,212.13	22,809,497.13	10,863,257.53
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,674,686,481.06</b>	<b>1,816,900,662.79</b>	<b>4,491,587,143.85</b>	<b>3,300,670,925.29</b>	<b>3,108,562,725.84</b>	<b>1,190,916,218.56</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,221,381,271.55	-576,632,290.13	644,748,981.42	513,472,095.00	497,662,240.18	131,276,886.42
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	345,057,400.00	316,498,797.49	661,556,197.49	647,269,345.13	627,491,413.96	14,286,852.36
3	COMBUSTIBLES Y ENERGÍA	0.00	237,307,196.44	237,307,196.44	191,395,281.44	163,645,426.59	45,911,915.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	368,230,715.00	1,211,380,866.02	1,579,611,581.02	1,421,336,834.33	1,342,629,886.85	158,274,746.69
6	COMUNICACIONES	60,043,384.02	19,294,836.08	79,338,220.10	79,338,220.10	69,740,053.29	0.00
7	TURISMO	525,363,359.40	-286,947,039.17	238,416,320.23	206,497,590.58	167,933,365.50	31,918,729.65
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	154,610,351.09	109,643,272.64	264,253,623.73	241,361,558.71	239,460,339.47	22,892,065.02
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	786,355,023.42	786,355,023.42	0.00	0.00	786,355,023.42
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>13,686,597,072.00</b>	<b>3,654,487,024.40</b>	<b>17,341,084,096.40</b>	<b>16,580,944,442.17</b>	<b>16,555,576,455.00</b>	<b>760,139,654.23</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,192,768,528.00	2,636,952,399.36	3,829,720,927.36	3,252,525,366.66	3,227,157,379.49	577,195,560.70
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	12,493,828,544.00	847,974,176.67	13,341,802,720.67	13,326,080,557.69	13,326,080,557.69	15,722,162.98
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	167,221,930.55	167,221,930.55	0.00	0.00	167,221,930.55
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	2,338,517.82	2,338,517.82	2,338,517.82	2,338,517.82	0.00