

GOBIERNO ESTATAL CONSOLIDADO

CUENTA PÚBLICA 2017

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

(Clasificación de Servicios Personales por Categoría)

Del 1 de Enero al 31 de Diciembre

(PESOS)



| C o n c e p t o | Egresos | | | | | Subejercicio (e) |
|---|--------------------------|----------------------------------|--------------------------|--------------------------|--------------------------|-----------------------|
| | Aprobado (d) | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F) | 8,618,600,497.33 | 565,568,809.61 | 9,184,169,306.94 | 9,179,177,975.36 | 8,910,245,131.12 | 4,991,331.58 |
| A. Personal Administrativo y de Servicio Público | 5,390,193,199.33 | 310,449,715.91 | 5,700,642,915.24 | 5,700,557,284.56 | 5,521,159,658.32 | 85,630.68 |
| B. Magisterio | 1,672,919,253.00 | 233,302,024.45 | 1,906,221,277.45 | 1,901,329,008.30 | 1,854,728,782.42 | 4,892,269.15 |
| C. Servicios de Salud | 30,756,732.00 | 1,220,047.21 | 31,976,779.21 | 31,976,779.21 | 31,141,071.93 | 0.00 |
| D. Seguridad Pública | 1,514,731,313.00 | 15,083,934.10 | 1,529,815,247.10 | 1,529,801,815.35 | 1,499,667,081.94 | 13,431.75 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E=E1 + E2) | 0.00 | 0.00 | | | | 0.00 |
| F. Sentencias Laborales Definitivas | 10,000,000.00 | 5,513,087.94 | 15,513,087.94 | 15,513,087.94 | 3,548,536.51 | 0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F) | 26,473,674,497.11 | 4,005,167,113.14 | 30,478,841,610.25 | 30,366,929,167.48 | 30,204,534,922.85 | 111,912,442.77 |
| A.- Personal Administrativo y de Servicio Público | 239,354,690.00 | 594,921,681.67 | 834,276,371.67 | 834,027,150.79 | 833,467,533.94 | 249,220.88 |
| B.- Magisterio | 22,969,412,276.11 | 2,725,912,400.35 | 25,695,324,676.46 | 25,690,173,833.46 | 25,606,493,080.00 | 5,150,843.00 |
| C.- Servicios de Salud | 3,247,243,635.00 | 284,836,462.44 | 3,532,080,097.44 | 3,426,091,384.45 | 3,347,937,510.13 | 105,988,712.99 |
| D.- Seguridad Pública | 17,663,896.00 | 399,226,568.68 | 416,890,464.68 | 416,366,798.78 | 416,366,798.78 | 523,665.90 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E=E1 + E2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F.- Sentencias Laborales Definitivas | 0.00 | 270,000.00 | 270,000.00 | 270,000.00 | 270,000.00 | 0.00 |
| III. Total del Gasto en Servicios Personales (III = I + II) | 35,092,274,994.44 | 4,570,735,922.75 | 39,663,010,917.19 | 39,546,107,142.84 | 39,114,780,053.97 | 116,903,774.35 |

