

**PRIMER INFORME TRIMESTRAL 2018**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 31 DE MARZO**



**SEFIN**  
 Secretaría de  
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>1 GASTO CORRIENTE</b>	<b>15,007,134,610.48</b>	<b>-321,846,656.52</b>	<b>14,685,287,953.96</b>	<b>11,253,085,768.29</b>	<b>11,252,886,265.35</b>	<b>10,423,006,721.77</b>	<b>3,432,202,185.67</b>
A GASTO DE OPERACIÓN	1,923,519,811.60	-96,794,702.08	1,826,725,109.52	1,665,346,564.55	1,665,251,434.55	1,521,232,391.30	161,378,544.97
B TRANSFERENCIAS CORRIENTES	13,083,614,798.88	-225,051,954.44	12,858,562,844.44	9,587,739,203.74	9,587,634,830.80	8,901,774,330.47	3,270,823,640.70
<b>2 GASTO DE CAPITAL</b>	<b>7,148,909,642.29</b>	<b>-2,403,404,385.45</b>	<b>4,745,505,256.84</b>	<b>3,229,994,285.53</b>	<b>3,229,989,625.73</b>	<b>1,895,489,373.64</b>	<b>1,515,510,971.31</b>
A INVERSIÓN PÚBLICA	1,005,640,034.29	1,813,194,926.55	2,818,834,960.84	1,303,323,989.53	1,303,319,329.73	611,042,509.64	1,515,510,971.31
B TRANSFERENCIAS DE CAPITAL	6,143,269,608.00	-4,216,599,312.00	1,926,670,296.00	1,926,670,296.00	1,926,670,296.00	1,284,446,864.00	0.00
<b>3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>573,300,928.00</b>	<b>714,716,190.31</b>	<b>1,288,017,118.31</b>	<b>1,234,485,706.06</b>	<b>1,234,485,706.06</b>	<b>1,234,485,706.06</b>	<b>53,531,412.25</b>
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	573,300,928.00	714,716,190.31	1,288,017,118.31	1,234,485,706.06	1,234,485,706.06	1,234,485,706.06	53,531,412.25
<b>4 PENSIONES Y JUBILACIONES</b>	<b>85,270,803.90</b>	<b>-15,333,693.25</b>	<b>69,937,110.65</b>	<b>66,744,651.07</b>	<b>66,744,651.07</b>	<b>53,381,279.67</b>	<b>3,192,459.58</b>
A PENSIONES Y JUBILACIONES	85,270,803.90	-15,333,693.25	69,937,110.65	66,744,651.07	66,744,651.07	53,381,279.67	3,192,459.58
<b>5 PARTICIPACIONES</b>	<b>4,879,042,749.00</b>	<b>-3,656,646,936.00</b>	<b>1,222,395,813.00</b>	<b>1,222,395,813.00</b>	<b>1,222,395,813.00</b>	<b>1,222,324,610.00</b>	<b>0.00</b>
A PARTICIPACIONES	4,879,042,749.00	-3,656,646,936.00	1,222,395,813.00	1,222,395,813.00	1,222,395,813.00	1,222,324,610.00	0.00
<b>TOTAL GENERAL DEL GASTO</b>	<b>27,693,658,733.67</b>	<b>-5,682,515,480.91</b>	<b>22,011,143,252.76</b>	<b>17,006,706,223.95</b>	<b>17,006,502,061.21</b>	<b>14,828,687,691.14</b>	<b>5,004,437,028.81</b>