

PRIMER INFORME TRIMESTRAL 2019
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DEL 1º DE ENERO AL 31 DE MARZO



SEFIN
 Secretaría de
 Finanzas

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|----------|--|-------------------------|------------------------------------|--------------------------|-------------------------|----------------------------|---------------------------|
| 1 | ADMINISTRACIÓN PÚBLICA CENTRALIZADA | 4,668,770,812.15 | 655,300,508.04 | 5,324,071,320.19 | 3,313,488,918.19 | 2,162,190,989.25 | 2,010,582,402.00 |
| 101 | GOBERNATURA | 47,841,174.72 | -3,745,720.95 | 44,095,453.77 | 42,801,390.88 | 27,638,153.00 | 1,294,062.89 |
| 102 | SECRETARÍA GENERAL DE GOBIERNO | 98,195,340.14 | -15,855,227.00 | 82,340,113.14 | 75,031,246.25 | 9,625,232.23 | 7,308,866.89 |
| 104 | SECRETARÍA DE SEGURIDAD PÚBLICA | 378,957,367.08 | 2,974,264.25 | 381,931,631.33 | 356,809,247.02 | 269,085,960.62 | 25,122,384.31 |
| 106 | SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE | 72,635,966.53 | 297,581,977.48 | 370,217,944.01 | 214,961,661.14 | 38,018,522.41 | 155,256,282.87 |
| 109 | SECRETARÍA DE MOVILIDAD | 74,166,549.70 | -8,952,096.30 | 65,214,453.40 | 54,519,979.25 | 22,605,699.35 | 10,694,474.15 |
| 110 | SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA | 51,782,655.53 | -6,737,484.87 | 45,045,170.66 | 44,511,490.18 | 34,667,420.23 | 533,680.48 |
| 111 | SECRETARÍA DE DESARROLLO SOCIAL Y HUMANO | 22,736,041.64 | -2,821,387.84 | 19,914,653.80 | 19,557,335.56 | 13,018,482.54 | 357,318.24 |
| 112 | SECRETARÍA DE ASUNTOS INDÍGENAS | 7,776,428.40 | -198,200.34 | 7,578,228.06 | 7,003,152.02 | 5,136,853.95 | 575,076.04 |
| 113 | SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA | 78,988,604.92 | -15,920,287.62 | 63,068,317.30 | 61,674,916.08 | 23,714,510.90 | 1,393,401.22 |
| 114 | SECRETARÍA DE FINANZAS | 199,013,549.56 | -2,491,760.40 | 196,521,789.16 | 177,734,305.45 | 125,848,501.60 | 18,787,483.71 |
| 115 | INVERSIÓN, PREVISIÓN Y PARIPASSU | 1,163,428,787.26 | 227,969,704.99 | 1,391,398,492.25 | 0.00 | 0.00 | 1,391,398,492.25 |
| 116 | SECRETARÍA DE FINANZAS-NORMATIVA | 1,718,518,221.00 | -18,238,815.85 | 1,700,279,405.15 | 1,408,971,366.63 | 1,098,888,545.33 | 291,308,038.52 |
| 117 | SECRETARÍA DE ADMINISTRACIÓN | 358,423,621.98 | -12,551,092.24 | 345,872,529.74 | 318,235,152.24 | 205,875,089.76 | 27,637,377.50 |
| 118 | SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS | 67,457,750.90 | 50,293,205.15 | 117,750,956.05 | 103,585,322.45 | 19,623,535.02 | 14,165,633.60 |
| 119 | SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL | 32,300,445.26 | 4,138,163.58 | 36,438,608.84 | 35,723,201.65 | 17,307,597.20 | 715,407.19 |
| 120 | JEFATURA DE LA GOBERNATURA | 7,245,882.08 | -1,278,002.39 | 5,967,879.69 | 5,789,641.56 | 4,162,484.65 | 178,238.13 |
| 121 | CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO | 101,543,807.86 | -7,063,534.25 | 94,480,273.61 | 89,395,043.94 | 42,028,905.41 | 5,085,229.67 |
| 122 | COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA | 10,506,483.20 | 27,152,805.14 | 37,659,288.34 | 37,511,642.58 | 10,314,234.47 | 147,645.76 |
| 123 | COORDINACIÓN GENERAL DE ENLACE FEDERAL Y RELACIONES INTERNACIONALES | 3,127,106.50 | -567,228.81 | 2,559,877.69 | 2,558,982.59 | 1,788,125.10 | 895.10 |
| 124 | COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO | 33,742,771.52 | 2,164,438.06 | 35,907,209.58 | 35,709,744.39 | 18,805,212.83 | 197,465.19 |
| 125 | COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS | 2,189,577.10 | -214,241.87 | 1,975,335.23 | 1,905,570.40 | 938,040.49 | 69,764.83 |
| 126 | COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA | 36,366,847.43 | 42,378,593.06 | 78,745,440.49 | 29,381,253.56 | 19,749,891.47 | 49,364,186.93 |
| 127 | SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA | 8,903,005.60 | 91,165,841.06 | 100,068,846.66 | 99,714,382.26 | 93,537,536.52 | 354,464.40 |
| 128 | SECRETARÍA DE ECONOMÍA | 50,826,758.58 | -8,701,597.72 | 42,125,160.86 | 41,022,147.74 | 32,087,381.02 | 1,103,013.12 |
| 129 | SECRETARÍA DE TURISMO | 26,993,482.18 | 5,654,853.21 | 32,648,335.39 | 32,049,349.00 | 17,242,096.83 | 598,986.39 |
| 130 | SECRETARÍA DE LAS MUJERES DE OAXACA | 5,118,186.12 | 2,525,841.50 | 7,644,027.62 | 7,249,792.21 | 3,748,545.15 | 394,235.41 |
| 131 | SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE | 9,984,399.36 | 6,637,499.01 | 16,621,898.37 | 10,081,601.16 | 6,734,431.17 | 6,540,297.21 |
| 2 | PODER LEGISLATIVO | 128,255,199.21 | 54,998,094.77 | 183,253,293.98 | 180,210,021.57 | 87,371,230.85 | 3,043,272.41 |
| 201 | CONGRESO DEL ESTADO | 106,323,844.50 | 55,386,094.96 | 161,709,939.46 | 158,799,755.25 | 73,260,949.66 | 2,910,184.21 |
| 202 | ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE OAXACA | 21,931,354.71 | -388,000.19 | 21,543,354.52 | 21,410,266.32 | 14,110,281.19 | 133,088.20 |
| 3 | PODER JUDICIAL | 221,279,658.13 | -21,745,900.28 | 199,533,757.85 | 187,550,904.52 | 56,234,989.17 | 11,982,853.33 |
| 301 | TRIBUNAL SUPERIOR DE JUSTICIA | 49,656,664.04 | -9,056,956.69 | 40,599,707.35 | 40,118,373.73 | 12,127,636.10 | 481,333.62 |
| 302 | CONSEJO DE LA JUDICATURA | 171,622,994.09 | -12,688,943.59 | 158,934,050.50 | 147,432,530.79 | 44,107,353.07 | 11,501,519.71 |
| 4 | ÓRGANOS AUTÓNOMOS | 556,060,616.22 | 41,541,212.74 | 597,601,828.96 | 575,994,303.60 | 275,273,425.92 | 21,607,525.36 |
| 401 | DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA | 9,859,328.75 | -270,995.50 | 9,588,333.25 | 9,390,538.62 | 102,265.11 | 197,794.63 |
| 402 | INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE OAXACA | 0.00 | 69,588,174.25 | 69,588,174.25 | 69,248,488.71 | 373,418.00 | 339,685.54 |
| 403 | UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | 300,481,088.42 | 14,015,778.98 | 314,496,867.40 | 314,496,867.40 | 200,215,664.92 | 0.00 |
| 404 | COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA | 2,806,068.59 | -66,423.47 | 2,739,645.12 | 2,739,645.12 | 1,764,335.48 | 0.00 |
| 405 | INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES | 6,929,148.88 | 0.00 | 6,929,148.88 | 5,600,136.14 | 3,153,104.57 | 1,329,012.74 |
| 406 | FISCALÍA GENERAL DEL ESTADO DE OAXACA | 214,306,662.47 | -42,364,070.11 | 171,942,592.36 | 154,159,899.38 | 62,405,535.48 | 17,782,692.98 |
| 407 | TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA | 11,903,070.34 | -3,947.58 | 11,899,122.76 | 10,644,249.28 | 7,155,107.69 | 1,254,873.48 |
| 408 | TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA | 9,775,248.77 | 642,696.17 | 10,417,944.94 | 9,714,478.95 | 103,994.67 | 703,465.99 |
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 8,694,597,312.23 | 3,063,751,306.24 | 11,758,348,618.47 | 8,899,941,361.02 | 7,144,991,364.11 | 2,858,407,257.45 |
| 501 | CAMINOS Y AEROPISTAS DE OAXACA | 54,544,074.98 | 105,156,195.76 | 159,700,270.74 | 121,264,416.02 | 40,047,031.10 | 38,435,854.72 |
| 502 | CASA DE LA CULTURA OAXAQUEÑA | 7,649,219.48 | -61,452.60 | 7,587,766.88 | 7,289,219.37 | 4,701,005.79 | 298,547.51 |
| 504 | CENTRO DE LAS ARTES DE SAN AGUSTÍN | 1,539,745.49 | 920,045.92 | 2,459,791.41 | 1,669,738.62 | 1,142,323.62 | 790,052.79 |
| 506 | COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA | 293,703,888.54 | 80,757,119.50 | 374,461,008.04 | 246,353,142.43 | 105,716,026.39 | 128,107,865.61 |
| 507 | COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA | 150,010,187.16 | 15,121,235.24 | 165,131,422.40 | 159,767,527.27 | 4,945,481.16 | 5,363,895.13 |
| 508 | COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA | 39,544,194.02 | -813,686.06 | 38,730,507.96 | 28,805,294.12 | 12,222,883.38 | 9,925,213.84 |
| 510 | COMISIÓN ESTATAL DE CULTURA FÍSICA Y DEPORTE | 13,598,473.95 | 10,125,497.37 | 23,723,971.32 | 21,515,655.04 | 2,156,771.75 | 2,208,316.28 |
| 511 | COMISIÓN ESTATAL DE VIVIENDA | 24,577,236.14 | 116,639,559.52 | 141,216,795.66 | 119,970,203.89 | 9,415,414.68 | 21,246,591.77 |
| 512 | COMISIÓN ESTATAL DEL AGUA | 66,436,205.07 | 73,771,739.32 | 140,207,944.39 | 84,856,859.41 | 20,083,754.59 | 55,351,084.98 |
| 513 | COMISIÓN ESTATAL FORESTAL | 1,812,074.93 | 4,750,076.64 | 6,562,151.57 | 5,967,321.96 | 1,720,143.06 | 594,829.61 |
| 514 | COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR | 362,343.00 | -4,500.00 | 357,843.00 | 357,843.00 | 120,706.00 | 0.00 |

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|----------|---|--------------------------|------------------------------------|--------------------------|--------------------------|----------------------------|---------------------------|
| 515 | COMISIÓN ESTATAL PARA LA PLANEACIÓN Y LA PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR | 239,181.98 | -18,412.98 | 220,769.00 | 220,769.00 | 71,772.00 | 0.00 |
| 516 | COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA | 1,263,632.71 | 61,494.04 | 1,325,126.75 | 1,135,034.28 | 212,872.00 | 190,092.47 |
| 517 | CONSEJO ESTATAL DE PREVENCIÓN Y CONTROL DEL SIDA | 2,624,798.02 | 6,079,263.41 | 8,704,061.43 | 4,029,321.92 | 2,292,478.09 | 4,674,739.51 |
| 519 | CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN. | 899,036.85 | 830,437.26 | 1,729,474.11 | 1,299,069.08 | 252,084.13 | 430,405.03 |
| 520 | COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA | 1,144,656.46 | 0.00 | 1,144,656.46 | 865,234.96 | 473,396.03 | 279,421.50 |
| 521 | CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN | 13,746,347.46 | -656,658.84 | 13,089,688.62 | 12,193,460.85 | 10,964,003.21 | 896,227.77 |
| 522 | DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA | 1,132,695.81 | -125,551.54 | 1,007,144.27 | 1,004,627.87 | 605,951.06 | 2,516.40 |
| 523 | HOSPITAL DE LA NIÑEZ OAXAQUEÑA | 9,091,589.06 | 12,854,813.41 | 21,946,402.47 | 14,855,116.47 | 2,131,278.95 | 7,091,286.00 |
| 524 | INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA | 15,346,320.18 | 2,528,627.97 | 17,874,948.15 | 11,506,713.33 | 584,959.23 | 6,368,234.82 |
| 525 | INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA | 62,305,169.51 | 18,646,251.31 | 80,951,420.82 | 80,521,933.76 | 47,609,434.06 | 429,487.06 |
| 526 | INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA | 5,727,364.77 | -909,540.45 | 4,817,824.32 | 4,724,896.25 | 1,650,536.42 | 92,928.07 |
| 528 | INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA | 1,814,592.19 | 10,194,344.47 | 12,008,936.66 | 1,632,015.04 | 12,035.23 | 10,376,921.62 |
| 530 | INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS | 36,970,043.62 | 1,950,746.24 | 38,920,789.86 | 26,615,873.83 | 5,823,186.82 | 12,304,916.03 |
| 531 | INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA | 5,575,431,554.50 | 1,281,363,237.15 | 6,856,794,791.65 | 5,463,413,275.87 | 5,418,790,313.73 | 1,393,381,515.78 |
| 532 | INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA | 8,643,894.58 | 189,621,780.94 | 198,265,675.52 | 20,696,964.17 | 5,103,857.78 | 177,568,711.35 |
| 533 | INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE | 5,422,390.82 | -838,107.78 | 4,584,283.04 | 4,563,401.12 | 3,545,419.17 | 20,881.92 |
| 534 | INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS | 2,722,795.12 | -178,227.77 | 2,544,567.35 | 2,388,695.75 | 1,366,165.52 | 155,871.60 |
| 535 | INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE | 5,817,392.30 | 0.00 | 5,817,392.30 | 4,600,047.73 | 590,838.21 | 1,217,344.57 |
| 536 | INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA | 5,990,128.45 | 445,268.85 | 6,435,397.30 | 4,894,529.81 | 0.00 | 1,540,867.49 |
| 538 | NOVAUNIVERSITAS | 9,069,028.10 | -780,027.18 | 8,289,000.92 | 6,427,602.19 | 2,048,421.32 | 1,861,398.73 |
| 539 | SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA | 74,932,106.12 | 95,978,555.22 | 170,910,661.34 | 86,317,959.59 | 41,982,198.42 | 84,592,701.75 |
| 540 | SERVICIOS DE SALUD DEL ESTADO DE OAXACA | 1,349,617,732.60 | 555,983,371.23 | 1,905,601,103.83 | 1,611,682,369.72 | 1,226,141,284.55 | 293,918,734.11 |
| 541 | SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA | 83,373,754.49 | 173,117,921.72 | 256,491,676.21 | 250,883,448.30 | 49,647,145.75 | 5,608,227.91 |
| 542 | UNIVERSIDAD DE CHALCATONGO | 4,062,941.82 | 2,243,358.25 | 6,306,300.07 | 3,740,619.09 | 2,264,859.96 | 2,565,680.98 |
| 543 | UNIVERSIDAD DE LA CAÑADA | 7,932,530.77 | 1,756,107.84 | 9,688,638.61 | 8,681,861.40 | 5,357,324.84 | 1,006,777.21 |
| 544 | UNIVERSIDAD DE LA COSTA | 4,231,868.62 | 1,049,635.88 | 5,281,504.50 | 3,897,275.91 | 1,223,356.73 | 1,384,228.59 |
| 545 | UNIVERSIDAD DE LA SIERRA JUÁREZ | 9,123,660.99 | 3,045,181.20 | 12,168,842.19 | 10,960,582.62 | 9,787,728.48 | 1,208,259.57 |
| 546 | UNIVERSIDAD DE LA SIERRA SUR | 32,340,518.84 | 8,452,291.54 | 40,792,810.38 | 30,276,737.09 | 13,722,240.19 | 10,516,073.29 |
| 547 | UNIVERSIDAD DEL ISTMO | 24,356,709.07 | -127,144.47 | 24,229,564.60 | 19,419,974.90 | 11,114,457.09 | 4,809,589.70 |
| 548 | UNIVERSIDAD DEL MAR | 47,853,995.03 | 6,319,804.78 | 54,173,799.81 | 44,780,624.36 | 23,901,282.59 | 9,393,175.45 |
| 549 | UNIVERSIDAD DEL PAPALOAPAN | 28,082,072.11 | 2,051,667.11 | 30,133,739.22 | 25,483,061.74 | 21,843,197.18 | 4,650,677.48 |
| 550 | UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA | 44,490,171.04 | 3,234,547.89 | 47,724,718.93 | 39,874,414.49 | 23,973,648.18 | 7,850,304.44 |
| 551 | UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | 2,989,286.88 | 665,280.64 | 3,654,567.52 | 3,188,841.55 | 1,175,131.04 | 465,725.97 |
| 552 | UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES | 8,955,961.17 | -943,342.73 | 8,012,618.44 | 7,672,130.74 | 154,373.75 | 340,487.70 |
| 553 | RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD DEL ESTADO DE OAXACA | 518,527,679.37 | 248,456,012.99 | 766,983,692.36 | 252,867,540.35 | 0.00 | 514,116,152.01 |
| 554 | DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA | 17,842,316.24 | -2,726,020.04 | 15,116,296.20 | 15,070,607.92 | 1,615,357.76 | 45,688.28 |
| 555 | INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD | 2,705,258.70 | 39,113,307.51 | 41,818,566.21 | 12,169,999.15 | 308,862.82 | 29,648,567.06 |
| 558 | INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA | 3,976,557.12 | -411,486.94 | 3,565,070.18 | 3,163,503.57 | 1,811,049.32 | 401,566.61 |
| 559 | SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN | 4,148,564.21 | 230,303.10 | 4,378,867.31 | 3,278,832.76 | 2,567,320.98 | 1,100,034.55 |
| 561 | ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y MANEJO ESPECIAL DEL ESTADO DE OAXACA | 5,873,371.79 | -3,743,949.00 | 2,129,422.79 | 77,671.36 | 0.00 | 2,051,751.43 |
| 562 | COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL | 0.00 | 2,574,333.40 | 2,574,333.40 | 1,047,500.00 | 0.00 | 1,526,833.40 |
| 6 | FIDEICOMISOS PÚBLICOS | 4,405,447.47 | -54,355.89 | 4,351,091.58 | 4,077,836.56 | 1,992,698.81 | 273,255.02 |
| 601 | FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA | 2,009,846.49 | -108,034.55 | 1,901,811.94 | 1,898,751.63 | 705,587.04 | 3,060.31 |
| 602 | FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA | 1,530,269.05 | 4,509.03 | 1,534,778.08 | 1,385,494.06 | 837,822.07 | 149,284.02 |
| 603 | OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA | 865,331.93 | 49,169.63 | 914,501.56 | 793,590.87 | 449,289.70 | 120,910.69 |
| 8 | INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL | 39,721,300.89 | -5,021,252.31 | 34,700,048.58 | 34,096,427.90 | 20,615,767.95 | 603,620.68 |
| 801 | OFICINA DE PENSIONES DEL ESTADO DE OAXACA | 39,721,300.89 | -5,021,252.31 | 34,700,048.58 | 34,096,427.90 | 20,615,767.95 | 603,620.68 |
| 9 | MUNICIPIOS | 14,062,260,130.33 | 141,949,448.92 | 14,204,209,579.25 | 4,325,083,537.64 | 1,143,371,956.60 | 9,879,126,041.61 |
| 901 | MUNICIPIOS - PARTICIPACIONES Y APORTACIONES | 14,062,260,130.33 | 118,298,910.00 | 14,180,559,040.33 | 4,302,949,576.60 | 1,126,640,654.26 | 9,877,609,463.73 |
| 902 | INVERSIÓN CONCERTADA | 0.00 | 23,650,538.92 | 23,650,538.92 | 22,133,961.04 | 16,731,302.34 | 1,516,577.88 |
| | TOTAL DEL GASTO: | 28,375,350,476.63 | 3,930,719,062.23 | 32,306,069,538.86 | 17,520,443,311.00 | 10,892,042,422.66 | 14,785,626,227.86 |