

TERCER INFORME TRIMESTRAL 2019
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



SEFIN
 Secretaría de
 Finanzas

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	6,832,270,645.45	939,566,455.56	7,771,837,101.01	7,295,747,913.92	6,405,515,616.21	476,089,187.09
1	LEGISLACIÓN	468,870,911.26	83,909,116.79	552,780,028.05	541,733,450.64	468,990,756.02	11,046,577.41
2	JUSTICIA	1,575,973,729.33	125,892,973.36	1,701,866,702.69	1,683,984,354.34	1,492,334,008.03	17,882,348.35
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	671,008,824.65	181,488,561.56	852,497,386.21	800,238,620.66	554,421,382.00	52,258,765.55
5	ASUNTOS FINANCIEROS Y HACENDARIOS	959,552,185.92	77,335,271.54	1,036,887,457.46	955,249,616.64	914,137,134.50	81,637,840.82
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,209,726,978.29	222,290,392.16	1,432,017,370.45	1,236,939,501.54	1,141,719,830.19	195,077,868.91
8	OTROS SERVICIOS GENERALES	1,947,138,016.00	248,650,140.15	2,195,788,156.15	2,077,602,370.10	1,833,912,505.47	118,185,786.05
2	DESARROLLO SOCIAL	28,185,059,723.48	6,093,627,525.84	34,278,687,249.32	27,985,004,784.22	24,813,320,292.23	6,293,682,465.10
1	PROTECCIÓN AMBIENTAL	43,578,451.57	64,207,945.19	107,786,396.76	69,196,150.28	64,690,116.30	38,590,246.48
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,402,501,088.77	1,088,062,865.16	2,490,563,953.93	1,490,336,708.13	1,286,313,078.66	1,000,227,245.80
3	SALUD	5,374,174,275.61	1,079,333,241.10	6,453,507,516.71	5,021,329,330.40	4,144,181,115.84	1,432,178,186.31
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	231,906,644.93	296,069,791.05	527,976,435.98	410,903,248.78	344,299,387.58	117,073,187.20
5	EDUCACIÓN	20,209,623,992.48	2,653,556,938.76	22,863,180,931.24	20,071,318,840.57	18,187,592,585.43	2,791,862,090.67
6	PROTECCIÓN SOCIAL	882,667,834.31	881,616,800.84	1,764,284,635.15	872,775,622.58	740,393,078.38	891,509,012.57
7	OTROS ASUNTOS SOCIALES	40,607,435.81	30,779,943.74	71,387,379.55	49,144,883.48	45,850,930.04	22,242,496.07
3	DESARROLLO ECONOMICO	1,117,431,425.26	1,056,496,531.54	2,173,927,956.80	1,720,943,656.00	1,430,159,858.44	452,984,300.80
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	301,298,388.40	51,497,901.53	352,796,289.93	315,638,369.34	274,403,258.33	37,157,920.59
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	191,940,937.24	385,866,170.00	577,807,107.24	499,531,682.92	436,303,302.38	78,275,424.32
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	48,741,410.46	48,741,410.46	0.00	0.00	48,741,410.46
5	TRANSPORTE	396,731,710.04	488,882,270.50	885,613,980.54	690,560,425.24	550,270,557.08	195,053,555.30
6	COMUNICACIONES	41,358,643.46	4,571,012.63	45,929,656.09	45,684,544.42	41,382,662.42	245,111.67
7	TURISMO	104,617,036.23	133,359,882.31	237,976,918.54	160,104,293.59	118,375,737.74	77,872,624.95
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	81,484,709.89	-68,964,776.38	12,519,933.51	0.00	0.00	12,519,933.51
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	12,542,660.49	12,542,660.49	9,424,340.49	9,424,340.49	3,118,320.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	17,390,442,502.13	6,623,961,971.66	24,014,404,473.79	21,039,068,342.71	19,304,769,676.11	2,975,336,131.08
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	3,328,182,371.80	4,332,088,506.03	7,660,270,877.83	7,642,337,398.55	7,164,589,839.51	17,933,479.28
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	14,062,260,130.33	1,898,281,866.93	15,960,541,997.26	13,029,456,132.99	11,795,905,025.43	2,931,085,864.27
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	361,226,464.00	361,226,464.00	336,276,464.00	313,276,464.00	24,950,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	32,365,134.70	32,365,134.70	30,998,347.17	30,998,347.17	1,366,787.53
	TOTAL GENERAL	53,525,204,296.32	14,713,652,484.60	68,238,856,780.92	58,040,764,696.85	51,953,765,442.99	10,198,092,084.07