

**CUARTO INFORME TRIMESTRAL 2019**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**RESUMEN POR PROGRAMA PRESUPUESTARIO**  
**DEL 1º DE ENERO AL 31 DE DICIEMBRE**



**SEFIN**  
 Secretaría de  
 Finanzas

Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>1 PROGRAMAS</b>	<b>59,607,809,768.47</b>	<b>17,793,816,711.49</b>	<b>77,401,626,479.96</b>	<b>68,932,385,432.02</b>	<b>66,546,580,261.29</b>	<b>8,469,241,047.94</b>
<b>1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUN</b>	<b>1,953,118,989.39</b>	<b>639,071,307.48</b>	<b>2,592,190,296.87</b>	<b>238,089,796.46</b>	<b>212,909,494.90</b>	<b>2,354,100,500.41</b>
S SUJETOS A REGLAS DE OPERACIÓN	1,878,839,848.94	541,766,154.55	2,420,606,003.49	66,505,514.27	41,563,029.95	2,354,100,489.22
U OTROS SUBSIDIOS	74,279,140.45	97,305,152.93	171,584,293.38	171,584,282.19	171,346,464.95	11.19
<b>2 DESEMPEÑO DE LAS FUNCIONES</b>	<b>44,331,579,616.03</b>	<b>16,224,497,282.55</b>	<b>60,556,076,898.58</b>	<b>55,971,088,136.98</b>	<b>53,651,979,547.41</b>	<b>4,584,988,761.60</b>
A FUNCIONES DE LAS FUERZAS ARMADAS (ÚNICAMENTE GOBIERNO FEDERAL)	0.00	15,264.08	15,264.08	0.00	0.00	15,264.08
E PRESTACIÓN DE SERVICIOS PÚBLICOS	42,125,313,318.71	12,704,813,263.90	54,830,126,582.61	51,208,370,104.72	49,412,708,300.41	3,621,756,477.89
F PROMOCIÓN Y FOMENTO	851,739,163.28	1,029,632,423.51	1,881,371,586.79	1,775,696,804.43	1,663,199,683.52	105,674,782.36
G REGULACIÓN Y SUPERVISIÓN	266,907,701.87	101,954,770.12	368,862,471.99	360,850,443.63	324,511,985.64	8,012,028.36
K PROYECTOS DE INVERSIÓN	286,027,724.89	1,819,977,314.34	2,106,005,039.23	1,288,417,179.79	1,008,588,019.42	817,587,859.44
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	153,423,472.17	173,008,011.07	326,431,483.24	303,030,074.25	241,710,137.64	23,401,408.99
R ESPECÍFICOS	648,168,235.11	395,096,235.53	1,043,264,470.64	1,034,723,530.16	1,001,261,420.78	8,540,940.48
<b>3 ADMINISTRATIVOS Y DE APOYO</b>	<b>1,885,103,502.59</b>	<b>432,363,576.38</b>	<b>2,317,467,078.97</b>	<b>2,315,645,623.89</b>	<b>2,293,884,147.63</b>	<b>1,821,455.08</b>
M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA IN	1,700,480,476.08	377,206,034.97	2,077,686,511.05	2,077,686,511.05	2,057,761,132.76	0.00
O APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	184,623,026.51	55,157,541.41	239,780,567.92	237,959,112.84	236,123,014.87	1,821,455.08
<b>4 COMPROMISOS</b>	<b>46,228,141.94</b>	<b>-9,426,018.38</b>	<b>36,802,123.56</b>	<b>36,802,123.55</b>	<b>27,202,612.34</b>	<b>0.01</b>
L OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCIÓN JURISDICCIONAL	0.00	20,685,860.00	20,685,860.00	20,685,860.00	20,685,860.00	0.00
N DESASTRES NATURALES	46,228,141.94	-30,111,878.38	16,116,263.56	16,116,263.55	6,516,752.34	0.01
<b>5 OBLIGACIONES</b>	<b>162,363,388.52</b>	<b>64,305,962.68</b>	<b>226,669,351.20</b>	<b>224,415,244.92</b>	<b>221,923,575.59</b>	<b>2,254,106.28</b>
J PENSIONES Y JUBILACIONES	162,363,388.52	62,096,055.03	224,459,443.55	224,415,244.92	221,923,575.59	44,198.63
T APORTACIONES A LA SEGURIDAD SOCIAL	0.00	2,209,907.65	2,209,907.65	0.00	0.00	2,209,907.65
<b>6 PROGRAMAS DE GASTO FEDERALIZADO (GOBIERNO FEDERAL)</b>	<b>11,229,416,130.00</b>	<b>443,004,600.78</b>	<b>11,672,420,730.78</b>	<b>10,146,344,506.22</b>	<b>10,138,680,883.42</b>	<b>1,526,076,224.56</b>
I GASTO FEDERALIZADO	11,229,416,130.00	443,004,600.78	11,672,420,730.78	10,146,344,506.22	10,138,680,883.42	1,526,076,224.56
<b>2 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>5,232,611,816.73</b>	<b>1,488,646,173.98</b>	<b>6,721,257,990.71</b>	<b>6,718,551,707.70</b>	<b>6,718,551,707.70</b>	<b>2,706,283.01</b>
<b>9 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>5,232,611,816.73</b>	<b>1,488,646,173.98</b>	<b>6,721,257,990.71</b>	<b>6,718,551,707.70</b>	<b>6,718,551,707.70</b>	<b>2,706,283.01</b>
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	5,232,611,816.73	1,488,646,173.98	6,721,257,990.71	6,718,551,707.70	6,718,551,707.70	2,706,283.01
<b>3 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA</b>	<b>4,137,292,582.80</b>	<b>4,737,296,238.24</b>	<b>8,874,588,821.04</b>	<b>8,874,202,639.16</b>	<b>8,873,208,499.32</b>	<b>386,181.88</b>
<b>9 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA</b>	<b>4,137,292,582.80</b>	<b>4,737,296,238.24</b>	<b>8,874,588,821.04</b>	<b>8,874,202,639.16</b>	<b>8,873,208,499.32</b>	<b>386,181.88</b>
D COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA	4,137,292,582.80	4,737,296,238.24	8,874,588,821.04	8,874,202,639.16	8,873,208,499.32	386,181.88
<b>4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>0.00</b>	<b>37,655,872.23</b>	<b>37,655,872.23</b>	<b>36,298,949.42</b>	<b>36,289,949.42</b>	<b>1,356,922.81</b>
<b>9 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>0.00</b>	<b>37,655,872.23</b>	<b>37,655,872.23</b>	<b>36,298,949.42</b>	<b>36,289,949.42</b>	<b>1,356,922.81</b>
H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	37,655,872.23	37,655,872.23	36,298,949.42	36,289,949.42	1,356,922.81
<b>TOTAL GENERAL</b>	<b>68,977,714,168.00</b>	<b>24,057,414,995.94</b>	<b>93,035,129,163.94</b>	<b>84,561,438,728.30</b>	<b>82,174,630,417.73</b>	<b>8,473,690,435.64</b>