

CUENTA PUBLICA 2019
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
PERIODO DEL 1° DE ENERO AL 31 DE DICIEMBRE

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		18,663,949,750.27	11,162,490,118.62	29,826,439,868.89	27,522,590,056.15	25,867,525,305.77	2,303,849,812.74
1	GOBIERNO	8,816,765,014.72	1,421,836,253.49	10,238,601,268.21	10,172,652,046.62	9,763,337,731.10	65,949,221.59
1	LEGISLACIÓN	589,975,972.80	165,346,710.59	755,322,683.39	755,310,097.36	751,933,051.11	12,586.03
2	JUSTICIA	2,047,341,199.74	180,986,792.72	2,228,327,992.46	2,219,322,724.32	2,181,969,809.55	9,005,268.14
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,243,957,747.97	-103,182,446.30	1,140,775,301.67	1,105,791,343.07	1,072,128,236.87	34,983,958.60
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,065,376,876.04	391,830,407.96	1,457,207,284.00	1,445,059,862.26	1,343,294,725.37	12,147,421.74
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,386,544,231.43	227,009,412.39	1,613,553,643.82	1,604,670,742.39	1,543,947,288.14	8,882,901.43
8	OTROS SERVICIOS GENERALES	2,483,568,986.74	559,845,376.13	3,043,414,362.87	3,042,497,277.22	2,870,064,620.06	917,085.65
2	DESARROLLO SOCIAL	5,709,070,987.99	4,954,527,781.15	10,663,598,769.14	8,546,917,076.51	7,444,276,172.17	2,116,681,692.63
1	PROTECCIÓN AMBIENTAL	188,327,546.05	-22,322,823.55	166,004,722.50	147,217,145.80	112,141,534.26	18,787,576.70
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,336,050,928.72	1,759,570,934.68	3,095,621,863.40	1,805,835,477.61	1,509,239,497.94	1,289,786,385.79
3	SALUD	680,124,923.94	565,387,062.46	1,245,511,986.40	1,235,999,505.96	1,198,658,250.40	9,512,480.44
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	297,035,181.13	227,652,432.04	524,687,613.17	510,628,092.72	451,252,175.16	14,059,520.45
5	EDUCACIÓN	2,168,363,008.85	1,533,715,679.65	3,702,078,688.50	3,683,701,121.83	3,110,661,041.31	18,377,566.67
6	PROTECCIÓN SOCIAL	977,823,851.43	556,136,152.04	1,533,960,003.47	1,117,786,025.71	1,019,214,607.95	416,173,977.76
7	OTROS ASUNTOS SOCIALES	61,345,547.87	334,388,343.83	395,733,891.70	45,749,706.88	43,109,065.15	349,984,184.82
3	DESARROLLO ECONÓMICO	1,871,619,325.56	259,646,215.13	2,131,265,540.69	2,010,432,824.05	1,867,323,293.53	120,832,716.64
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	382,555,198.64	35,242,750.43	417,797,949.07	377,097,866.29	355,752,020.49	40,700,082.78
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	331,893,611.43	223,081,284.95	554,974,896.38	545,666,943.25	522,180,070.24	9,307,953.13
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	153,192.63	153,192.63	0.00	0.00	153,192.63
5	TRANSPORTE	531,258,830.16	214,889,036.14	746,147,866.30	697,197,533.09	600,995,262.05	48,950,333.21
6	COMUNICACIONES	54,280,630.62	9,498,221.77	63,778,852.39	63,778,852.39	63,505,004.92	0.00
7	TURISMO	390,146,344.82	-75,887,272.95	314,259,071.87	314,247,471.87	312,446,778.67	11,600.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	181,484,709.89	-159,775,155.00	21,709,554.89	0.00	0.00	21,709,554.89
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	12,444,157.16	12,444,157.16	12,444,157.16	12,444,157.16	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	2,266,494,422.00	4,526,479,868.85	6,792,974,290.85	6,792,588,108.97	6,792,588,108.97	386,181.88
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	2,266,494,422.00	3,922,299,320.90	6,188,793,742.90	6,188,407,561.02	6,188,407,561.02	386,181.88
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	603,614,531.47	603,614,531.47	603,614,531.47	603,614,531.47	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	566,016.48	566,016.48	566,016.48	566,016.48	0.00
II. Gasto Etiquetado		50,313,764,417.73	12,894,924,877.32	63,208,689,295.05	57,038,848,672.15	56,307,105,111.96	6,169,840,622.90
1	GOBIERNO	459,554,463.90	229,074,762.51	688,629,226.41	499,126,539.20	486,275,082.38	189,502,687.21
1	LEGISLACIÓN	0.00	848,799.64	848,799.64	848,799.64	848,799.64	0.00
2	JUSTICIA	77,505,821.30	87,749,049.09	165,254,870.39	60,483,340.10	60,361,840.10	104,771,530.29
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	30,236,290.20	15,545,094.74	45,781,384.94	45,781,384.94	45,781,384.94	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	29,704,469.70	25,469,837.84	55,174,307.54	55,059,845.90	55,059,845.90	114,461.64
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	255,663,723.00	74,784,622.47	330,448,345.47	246,271,851.32	245,264,839.47	84,176,494.15
8	OTROS SERVICIOS GENERALES	66,444,159.70	24,677,358.73	91,121,518.43	90,681,317.30	78,958,372.33	440,201.13
2	DESARROLLO SOCIAL	34,233,962,841.10	8,014,212,733.61	42,248,175,574.71	37,302,416,201.47	36,643,209,112.30	4,945,759,373.24
1	PROTECCIÓN AMBIENTAL	4,041,873.30	60,661,852.32	64,703,725.62	10,872,980.79	10,872,980.79	53,830,744.83
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,291,175,817.10	1,298,532,998.90	2,589,708,816.00	1,172,215,737.84	978,055,225.04	1,417,493,078.16
3	SALUD	6,438,193,181.00	1,893,217,952.58	8,331,411,133.58	6,645,990,299.39	6,393,081,533.61	1,685,420,834.19
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	12,391,735.00	250,145,571.58	262,537,306.58	207,663,176.96	172,031,768.18	54,874,129.62
5	EDUCACIÓN	25,509,641,627.50	4,213,096,137.63	29,722,737,765.13	28,438,351,849.60	28,262,332,344.80	1,284,385,915.53
6	PROTECCIÓN SOCIAL	977,866,972.10	241,124,754.11	1,218,991,726.21	779,469,214.41	779,053,468.57	439,522,511.80
7	OTROS ASUNTOS SOCIALES	651,635.10	57,433,466.49	58,085,101.59	47,852,942.48	47,781,791.31	10,232,159.11
3	DESARROLLO ECONÓMICO	237,268,376.20	1,416,649,246.08	1,653,917,622.28	623,395,510.38	563,710,496.18	1,030,522,111.90
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	58,625,038.90	943,927,711.02	1,002,552,749.92	80,842,974.24	77,151,249.65	921,709,775.68
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	144,533,907.20	-22,479,849.23	122,054,057.97	102,819,651.37	102,817,957.37	19,234,406.60
5	TRANSPORTE	8,477,970.70	485,522,608.26	494,000,578.96	424,362,784.07	368,371,188.46	69,637,794.89
7	TURISMO	25,631,459.40	9,678,776.03	35,310,235.43	15,370,100.70	15,370,100.70	19,940,134.73
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	15,382,978,736.53	3,234,988,135.12	18,617,966,871.65	18,613,910,421.10	18,613,910,421.10	4,056,450.55
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,318,026,478.80	1,137,349,753.47	2,455,376,232.27	2,455,376,232.27	2,455,376,232.27	0.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	14,064,952,257.73	2,065,839,355.85	16,130,791,613.58	16,128,078,089.58	16,128,078,089.58	2,713,524.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	31,799,025.80	31,799,025.80	30,456,099.25	30,456,099.25	1,342,926.55