

**SEGUNDO INFORME TRIMESTRAL 2020**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 30 DE JUNIO**



**SEFIN**  
 Secretaría de  
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>1 GASTO CORRIENTE</b>	<b>29,492,603,356.41</b>	<b>5,974,769,474.75</b>	<b>35,467,372,831.16</b>	<b>24,390,925,579.38</b>	<b>24,292,283,645.05</b>	<b>19,192,920,040.98</b>	<b>11,076,447,251.78</b>
A GASTO DE OPERACIÓN	3,173,241,475.02	722,419,413.55	3,895,660,888.57	3,367,583,377.90	3,367,110,284.27	2,723,815,171.72	528,077,510.67
B TRANSFERENCIAS CORRIENTES	26,319,361,881.39	5,252,350,061.20	31,571,711,942.59	21,023,342,201.48	20,925,173,360.78	16,469,104,869.26	10,548,369,741.11
<b>2 GASTO DE CAPITAL</b>	<b>7,847,348,984.26</b>	<b>2,442,166,021.14</b>	<b>10,289,515,005.40</b>	<b>5,342,387,206.19</b>	<b>5,328,805,180.49</b>	<b>4,344,326,009.24</b>	<b>4,947,127,799.21</b>
A INVERSIÓN PÚBLICA	339,136,368.26	2,442,166,021.14	2,781,302,389.40	1,012,702,558.19	999,120,532.49	736,255,469.24	1,768,599,831.21
B TRANSFERENCIAS DE CAPITAL	7,508,212,616.00	0.00	7,508,212,616.00	4,329,684,648.00	4,329,684,648.00	3,608,070,540.00	3,178,527,968.00
<b>3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>2,638,308,548.97</b>	<b>12,830,315,106.94</b>	<b>15,468,623,655.91</b>	<b>14,690,052,950.94</b>	<b>14,690,052,950.94</b>	<b>14,683,943,729.57</b>	<b>778,570,704.97</b>
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,638,308,548.97	12,830,315,106.94	15,468,623,655.91	14,690,052,950.94	14,690,052,950.94	14,683,943,729.57	778,570,704.97
<b>4 PENSIONES Y JUBILACIONES</b>	<b>257,750,396.53</b>	<b>71,598,927.10</b>	<b>329,349,323.63</b>	<b>308,708,309.66</b>	<b>308,708,309.66</b>	<b>251,676,857.56</b>	<b>20,641,013.97</b>
A PENSIONES Y JUBILACIONES	257,750,396.53	71,598,927.10	329,349,323.63	308,708,309.66	308,708,309.66	251,676,857.56	20,641,013.97
<b>5 PARTICIPACIONES</b>	<b>5,510,973,028.27</b>	<b>14,824,840.00</b>	<b>5,525,797,868.27</b>	<b>3,118,608,598.00</b>	<b>3,118,608,598.00</b>	<b>3,030,254,790.00</b>	<b>2,407,189,270.27</b>
A PARTICIPACIONES	5,510,973,028.27	14,824,840.00	5,525,797,868.27	3,118,608,598.00	3,118,608,598.00	3,030,254,790.00	2,407,189,270.27
<b>TOTAL GENERAL DEL GASTO</b>	<b>45,746,984,314.44</b>	<b>21,333,674,369.93</b>	<b>67,080,658,684.37</b>	<b>47,850,682,644.17</b>	<b>47,738,458,684.14</b>	<b>41,503,121,427.35</b>	<b>19,229,976,040.20</b>