

CUENTA PUBLICA 2020

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

PERIODO DEL : 01 DE ENERO AL 30 DE JUNO



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		20,952,477,311.73	16,163,913,925.41	37,116,391,237.14	23,079,804,335.35	20,639,141,977.09	14,036,586,901.79
1	GOBIERNO	9,120,985,236.36	689,581,566.87	9,810,566,803.23	4,502,353,042.41	3,377,231,349.06	5,308,213,760.82
1	LEGISLACIÓN	521,564,292.00	253,000,000.00	774,564,292.00	434,028,633.33	151,189,329.39	340,535,658.67
2	JUSTICIA	2,262,388,940.58	-17,524,348.99	2,244,864,591.59	1,182,545,458.40	986,552,721.11	1,062,319,133.19
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,289,600,765.52	-133,317,450.73	1,156,283,314.79	522,167,865.51	425,455,605.87	634,115,449.28
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,114,361,952.45	230,990,173.55	1,345,352,126.00	374,478,743.03	318,640,178.63	970,873,382.97
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,568,288,312.40	111,125,509.39	1,679,413,821.79	807,307,550.34	570,556,822.81	872,106,271.45
8	OTROS SERVICIOS GENERALES	2,364,780,973.41	245,307,683.65	2,610,088,657.06	1,181,824,791.80	924,836,691.25	1,428,263,865.26
2	DESARROLLO SOCIAL	8,144,295,006.74	1,794,431,147.18	9,938,726,153.92	3,976,497,189.72	2,825,591,994.46	5,962,228,964.20
1	PROTECCIÓN AMBIENTAL	193,544,962.06	-82,919,655.58	110,625,306.48	40,910,576.81	33,125,203.85	69,714,729.67
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,493,687,638.70	948,078,182.98	2,441,765,821.68	993,713,049.71	825,272,881.69	1,448,052,771.97
3	SALUD	1,718,383,878.27	335,650,142.11	2,054,034,020.38	603,998,186.16	40,834,806.71	1,450,035,834.22
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	379,085,583.81	34,157,899.98	413,243,483.79	204,797,490.66	172,585,142.59	208,445,993.13
5	EDUCACIÓN	2,918,658,510.71	336,428,354.22	3,255,086,864.93	1,511,398,200.12	1,298,666,232.99	1,743,688,664.81
6	PROTECCIÓN SOCIAL	1,370,531,727.82	249,726,145.89	1,620,257,873.71	604,083,831.66	439,546,329.31	1,016,174,042.05
7	OTROS ASUNTOS SOCIALES	70,402,705.37	-26,689,922.42	43,712,782.95	17,595,854.60	15,561,397.32	26,116,928.35
3	DESARROLLO ECONÓMICO	1,944,947,181.66	886,912,911.53	2,831,860,093.19	721,029,400.45	559,738,158.99	2,110,830,692.74
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	332,726,866.92	440,298,952.46	773,025,819.38	183,635,717.43	143,972,353.50	589,390,101.95
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	385,984,616.70	260,062,141.73	646,046,758.43	170,192,807.96	147,841,880.94	475,853,950.47
3	COMBUSTIBLES Y ENERGÍA	0.00	0.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	557,270,811.31	647,373,013.20	1,204,643,824.51	306,771,845.10	216,033,164.32	897,871,979.41
6	COMUNICACIONES	53,453,451.76	-23,053,451.76	30,400,000.00	0.00	0.00	30,400,000.00
7	TURISMO	414,641,592.44	-279,262,364.86	135,379,227.58	60,429,029.96	51,890,760.23	74,950,197.62
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	200,869,842.53	-158,505,379.24	42,364,463.29	0.00	0.00	42,364,463.29
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,742,249,886.97	12,792,988,299.83	14,535,238,186.80	13,879,924,702.77	13,876,580,474.58	655,313,484.03
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,742,249,886.97	12,772,743,309.51	14,514,993,196.48	13,879,679,911.66	13,876,457,274.41	635,313,284.82
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	244,990.32	244,990.32	244,791.11	123,200.17	199.21
II. Gasto Etiquetado		55,056,198,712.27	5,477,640,755.75	60,533,839,468.02	24,770,878,308.82	20,863,979,450.26	35,762,961,159.20
1	GOBIERNO	248,208,043.00	310,989,398.73	559,197,441.73	139,531,697.33	134,808,317.33	419,665,744.40
2	JUSTICIA	0.00	4,252,800.00	4,252,800.00	4,252,800.00	0.00	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	191,694,794.83	191,694,794.83	2,692,353.51	2,221,773.51	189,002,441.32
5	ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	2,734.90	2,734.90	0.00	0.00	2,734.90
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	223,814,745.00	115,039,069.00	338,853,814.00	132,586,543.82	132,586,543.82	206,267,270.18
8	OTROS SERVICIOS GENERALES	24,393,298.00	0.00	24,393,298.00	0.00	0.00	24,393,298.00
2	DESARROLLO SOCIAL	36,588,532,195.23	5,043,678,785.15	41,632,210,980.38	14,929,940,543.98	12,073,936,692.40	26,702,270,436.40
1	PROTECCIÓN AMBIENTAL	16,400,523.00	12,724,961.56	29,125,484.56	0.00	0.00	29,125,484.56
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,161,124,539.00	353,925,790.56	1,515,050,329.56	198,717,773.88	175,353,864.81	1,316,332,555.68
3	SALUD	7,412,042,083.00	3,031,456,163.56	10,443,498,246.56	2,715,607,448.63	2,315,823,450.09	7,727,890,797.93
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	49,710,266.12	49,710,266.12	46,132,111.48	45,042,833.56	3,578,154.64
5	EDUCACIÓN	26,261,368,575.23	1,597,523,000.94	27,858,891,576.17	11,967,498,629.32	9,535,733,303.26	15,891,392,946.85
6	PROTECCIÓN SOCIAL	1,735,546,009.00	-10,163,924.51	1,725,382,084.49	365,139.42	365,139.42	1,725,016,945.07
7	OTROS ASUNTOS SOCIALES	2,050,466.00	8,502,526.92	10,552,992.92	1,619,441.25	1,618,101.26	8,933,551.67
3	DESARROLLO ECONÓMICO	273,494,393.77	75,192,768.14	348,687,161.91	71,166,331.44	67,894,972.59	277,520,830.47
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	162,642,425.77	6,439,517.84	169,081,943.61	19,889,601.69	16,618,242.84	149,192,341.92
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	109,437,618.00	302,103.00	109,739,721.00	302,103.00	302,103.00	109,437,618.00
5	TRANSPORTE	0.00	68,451,147.30	68,451,147.30	50,974,626.75	50,974,626.75	17,476,520.55
7	TURISMO	1,414,350.00	0.00	1,414,350.00	0.00	0.00	1,414,350.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	17,945,964,080.27	47,779,803.73	17,993,743,884.00	9,630,239,736.07	8,587,339,467.94	8,363,504,147.93
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	2,136,215,692.00	0.00	2,136,215,692.00	753,336,434.34	753,336,434.34	1,382,879,257.66
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,809,748,388.27	15,167,753.00	15,824,916,141.27	8,844,291,251.00	7,801,714,153.00	6,980,624,890.27
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	32,612,050.73	32,612,050.73	32,612,050.73	32,288,880.60	0.00