

**TERCER INFORME TRIMESTRAL 2020**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 1° DE ENERO AL 30 DE SEPTIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>6,881,693,266.66</b>	<b>998,043,138.42</b>	<b>7,879,736,405.08</b>	<b>6,909,647,494.79</b>	<b>5,890,913,745.66</b>	<b>970,088,910.29</b>
1	LEGISLACIÓN	440,560,003.96	220,185,460.76	660,745,464.72	612,496,998.26	551,695,993.77	48,248,466.46
2	JUSTICIA	1,682,661,165.03	73,747,561.70	1,756,408,726.73	1,715,107,934.27	1,496,216,745.07	41,300,792.46
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	861,896,984.33	12,884,315.00	874,781,299.33	790,417,763.15	683,991,370.44	84,363,536.18
5	ASUNTOS FINANCIEROS Y HACENDARIOS	885,590,498.70	-136,022,058.46	749,568,440.24	593,398,949.34	511,287,591.32	156,169,490.90
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,242,717,525.93	478,589,386.31	1,721,306,912.24	1,383,689,934.02	1,216,588,858.67	337,616,978.22
8	OTROS SERVICIOS GENERALES	1,768,267,088.71	348,658,473.11	2,116,925,561.82	1,814,535,915.75	1,431,133,186.39	302,389,646.07
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>30,041,619,055.27</b>	<b>8,204,100,861.85</b>	<b>38,245,719,917.12</b>	<b>28,648,804,730.20</b>	<b>24,649,081,069.65</b>	<b>9,596,915,186.92</b>
1	PROTECCIÓN AMBIENTAL	46,386,728.51	53,684,179.87	100,070,908.38	69,987,718.93	57,346,062.07	30,083,189.45
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	976,471,901.81	1,530,648,714.80	2,507,120,616.61	1,852,251,414.68	1,584,384,375.32	654,869,201.93
3	SALUD	7,243,362,395.29	3,223,024,180.94	10,466,386,576.23	4,809,717,314.16	3,458,648,243.30	5,656,669,262.07
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	284,099,089.26	105,443,020.54	389,542,109.80	350,776,722.85	314,243,966.40	38,765,386.95
5	EDUCACIÓN	20,752,406,904.94	2,427,534,310.03	23,179,941,214.97	20,558,057,368.40	18,417,334,836.81	2,621,883,846.57
6	PROTECCIÓN SOCIAL	673,356,022.39	882,612,160.95	1,555,968,183.34	968,097,412.08	779,974,273.61	587,870,771.26
7	OTROS ASUNTOS SOCIALES	65,536,013.07	-18,845,705.28	46,690,307.79	39,916,779.10	37,149,312.14	6,773,528.69
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,431,733,155.44</b>	<b>405,527,982.92</b>	<b>1,837,261,138.36</b>	<b>1,292,801,656.16</b>	<b>970,457,605.41</b>	<b>544,459,482.20</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	266,876,538.22	110,051,140.67	376,927,678.89	307,875,382.32	254,251,593.98	69,052,296.57
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	217,009,648.21	168,684,936.60	385,694,584.81	283,419,452.52	223,407,877.90	102,275,132.29
5	TRANSPORTE	408,462,055.70	562,977,601.07	971,439,656.77	599,451,575.15	411,643,511.09	371,988,081.62
6	COMUNICACIONES	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00
7	TURISMO	333,515,070.78	-230,315,852.89	103,199,217.89	102,055,246.17	81,154,622.44	1,143,971.72
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	200,869,842.53	-200,869,842.53	0.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>19,130,607,552.24</b>	<b>13,474,369,970.43</b>	<b>32,604,977,522.67</b>	<b>28,447,230,609.29</b>	<b>27,279,519,124.10</b>	<b>4,157,746,913.38</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	3,320,859,163.97	12,904,695,955.38	16,225,555,119.35	15,212,094,811.45	15,135,560,506.20	1,013,460,307.90
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,809,748,388.27	516,816,974.00	16,326,565,362.27	13,202,278,956.00	12,111,223,367.00	3,124,286,406.27
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	32,857,041.05	32,857,041.05	32,856,841.84	32,735,250.90	199.21
	<b>TOTAL GENERAL</b>	<b>57,485,653,029.61</b>	<b>23,082,041,953.62</b>	<b>80,567,694,983.23</b>	<b>65,298,484,490.44</b>	<b>58,789,971,544.82</b>	<b>15,269,210,492.79</b>