



<b>II. Gasto</b>	<b>55,056,198,712.27</b>	<b>7,315,285,654.92</b>	<b>62,371,484,367.19</b>	<b>57,103,225,429.28</b>	<b>55,630,921,915.93</b>	<b>5,268,258,937.91</b>
<b>1 SERVICIOS PERSONALES</b>	<b>0.00</b>	<b>1,260,275.76</b>	<b>1,260,275.76</b>	<b>1,260,275.76</b>	<b>1,260,275.76</b>	<b>0.00</b>
1 REMUNERACIONES AL PERSONAL DE CARÁCTER	0.00	0.00	0.00	0.00	0.00	0.00
2 REMUNERACIONES AL PERSONAL DE CARÁCTER	0.00	1,260,275.76	1,260,275.76	1,260,275.76	1,260,275.76	0.00
3 REMUNERACIONES ADICIONALES Y ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>2 MATERIALES Y SUMINISTROS</b>	<b>0.00</b>	<b>106,131,287.55</b>	<b>106,131,287.55</b>	<b>82,074,356.53</b>	<b>80,969,249.55</b>	<b>24,056,931.02</b>
1 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	0.00	7,162,455.69	7,162,455.69	7,161,648.46	7,161,648.46	807.23
2 ALIMENTOS Y UTENSILIOS	0.00	4,489,854.34	4,489,854.34	4,489,854.34	4,489,854.34	0.00
3 MATERIAS PRIMAS Y MATERIALES DE	0.00	12,678,480.00	12,678,480.00	12,674,072.84	12,674,072.84	4,407.16
4 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	0.00	2,261,041.13	2,261,041.13	2,255,876.23	1,150,769.25	5,164.90
5 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	0.00	24,139,280.00	24,139,280.00	17,701,581.10	17,701,581.10	6,437,698.90
6 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0.00	2,093,648.24	2,093,648.24	2,047,895.23	2,047,895.23	45,753.01
7 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	0.00	44,731,902.40	44,731,902.40	30,331,829.78	30,331,829.78	14,400,072.62
8 MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	6,234,785.28	6,234,785.28	3,071,914.28	3,071,914.28	3,162,871.00
9 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	0.00	2,339,840.47	2,339,840.47	2,339,684.27	2,339,684.27	156.20
<b>3 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>246,171,216.77</b>	<b>246,171,216.77</b>	<b>196,252,917.22</b>	<b>192,352,917.22</b>	<b>49,918,299.55</b>
1 SERVICIOS BÁSICOS	0.00	58,519,089.20	58,519,089.20	34,511,192.59	34,511,192.59	24,007,896.61
2 SERVICIOS DE ARRENDAMIENTO	0.00	38,964,981.27	38,964,981.27	27,479,428.43	27,479,428.43	11,485,552.84
3 SERVICIOS PROFESIONALES, CIENTÍFICOS,	0.00	62,743,909.44	62,743,909.44	52,779,040.42	48,879,040.42	9,964,869.02
4 SERVICIOS FINANCIEROS, BANCARIOS Y	0.00	597,614.25	597,614.25	597,614.25	597,614.25	0.00
5 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	0.00	28,899,745.25	28,899,745.25	24,489,886.04	24,489,886.04	4,409,859.21
6 SERVICIOS DE COMUNICACIÓN SOCIAL Y	0.00	55,089,262.21	55,089,262.21	55,088,621.69	55,088,621.69	640.52
7 SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	639,610.88	639,610.88	592,031.53	592,031.53	47,579.35
8 SERVICIOS OFICIALES	0.00	360,196.00	360,196.00	358,294.00	358,294.00	1,902.00
9 OTROS SERVICIOS GENERALES	0.00	356,808.27	356,808.27	356,808.27	356,808.27	0.00
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>33,246,922,974.10</b>	<b>5,505,165,229.29</b>	<b>38,752,088,203.39</b>	<b>36,050,061,868.03</b>	<b>35,019,009,080.93</b>	<b>2,702,026,335.36</b>
1 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	33,199,245,312.60	4,882,527,627.55	38,081,772,940.15	35,388,746,180.26	34,364,365,192.75	2,693,026,759.89
2 TRANSFERENCIAS AL RESTO DEL SECTOR	0.00	279,403,634.71	279,403,634.71	277,475,193.88	277,475,193.88	1,928,440.83
3 SUBSIDIOS Y SUBVENCIONES	0.00	95,194,174.29	95,194,174.29	95,194,174.29	93,244,174.29	0.00
4 AYUDAS SOCIALES	37,084,875.50	223,693,854.62	260,778,730.12	259,288,651.59	254,566,852.00	1,490,078.53
5 PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00
6 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y	10,592,786.00	24,345,938.12	34,938,724.12	29,357,668.01	29,357,668.01	5,581,056.11
<b>5 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>217,087,431.30</b>	<b>347,709,442.35</b>	<b>564,796,873.65</b>	<b>224,964,393.30</b>	<b>170,099,853.11</b>	<b>339,832,480.35</b>
1 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	30,645,267.30	68,172,004.89	98,817,272.19	71,138,477.06	60,331,880.00	27,678,795.13
2 MOBILIARIO Y EQUIPO EDUCACIONAL Y	108,539.00	46,071,793.82	46,180,332.82	44,797,888.04	43,453,237.90	1,382,444.78
3 EQUIPO E INSTRUMENTAL MÉDICO Y DE	185,458,625.00	110,164,432.40	295,623,057.40	77,694,558.53	37,194,059.48	217,928,498.87
4 VEHÍCULOS Y EQUIPO DE TRANSPORTE	865,000.00	89,635,588.84	90,500,588.84	3,969,449.93	2,079,399.99	86,531,138.91
5 EQUIPO DE DEFENSA Y SEGURIDAD	0.00	3,258,534.50	3,258,534.50	1,685,034.50	1,685,034.50	1,573,500.00
6 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	10,000.00	15,941,055.94	15,951,055.94	11,752,135.06	11,484,191.06	4,198,920.88
9 ACTIVOS INTANGIBLES	0.00	14,466,031.96	14,466,031.96	13,926,850.18	13,872,050.18	539,181.78
<b>6 INVERSIÓN PÚBLICA</b>	<b>3,646,224,226.60</b>	<b>347,709,961.28</b>	<b>3,993,934,187.88</b>	<b>1,841,560,251.10</b>	<b>1,460,549,945.07</b>	<b>2,152,373,936.78</b>
1 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	2,624,322,059.00	891,318,786.19	3,515,640,845.19	1,574,129,494.04	1,233,282,934.17	1,941,511,351.15
2 OBRA PÚBLICA EN BIENES PROPIOS	0.00	105,045,686.92	105,045,686.92	31,034,370.63	18,809,775.68	74,011,316.29
3 PROYECTOS PRODUCTIVOS Y ACCIONES DE	1,021,902,167.60	-648,654,511.83	373,247,655.77	236,396,386.43	208,457,235.22	136,851,269.34
<b>8 PARTICIPACIONES Y APORTACIONES</b>	<b>15,809,748,388.27</b>	<b>280,626,229.47</b>	<b>16,090,374,617.74</b>	<b>16,090,374,617.74</b>	<b>16,090,374,617.74</b>	<b>0.00</b>
1 PARTICIPACIONES	5,510,973,028.27	568,828,021.99	6,079,801,050.26	6,079,801,050.26	6,079,801,050.26	0.00
3 APORTACIONES	10,298,775,360.00	-288,945,478.52	10,009,829,881.48	10,009,829,881.48	10,009,829,881.48	0.00
5 CONVENIOS	0.00	743,686.00	743,686.00	743,686.00	743,686.00	0.00
<b>9 DEUDA PÚBLICA</b>	<b>2,136,215,692.00</b>	<b>480,512,012.45</b>	<b>2,616,727,704.45</b>	<b>2,616,676,749.60</b>	<b>2,616,305,976.55</b>	<b>50,954.85</b>
1 AMORTIZACIÓN DE LA DEUDA PÚBLICA	987,220,140.00	650,421,211.19	1,637,641,351.19	1,637,641,351.19	1,637,641,351.19	0.00
2 INTERESES DE LA DEUDA PÚBLICA	1,148,995,552.00	-451,258,455.58	697,737,096.42	697,737,096.42	697,737,096.42	0.00
4 GASTOS DE LA DEUDA PÚBLICA	0.00	95,650,926.87	95,650,926.87	95,649,024.76	95,649,024.76	1,902.11
5 COSTO POR COBERTURAS	0.00	130,237,564.42	130,237,564.42	130,237,564.42	130,237,564.42	0.00
9 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	55,460,765.55	55,460,765.55	55,411,712.81	55,040,939.76	49,052.74