

CUENTA PUBLICA 2021
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
PERIODO DEL : 01 DE ENERO AL 31 DE MARZO



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		19,746,218,973.00	4,600,905,168.43	24,347,124,141.43	5,374,142,475.83	2,921,316,733.21	18,972,981,665.60
1	GOBIERNO	9,116,192,471.00	769,937,685.22	9,886,130,156.22	2,319,850,098.27	1,226,439,253.81	7,566,280,057.95
1	LEGISLACIÓN	524,189,568.30	351,030,000.00	875,219,568.30	345,271,327.61	214,871,215.73	529,948,240.69
2	JUSTICIA	2,289,428,518.51	96,001,466.54	2,385,429,985.05	624,131,971.20	442,923,017.06	1,761,298,013.85
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,371,108,233.38	86,397,272.71	1,457,505,506.09	324,981,540.78	104,307,130.53	1,132,523,965.31
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,036,675,854.13	283,333,133.41	1,320,008,987.54	175,343,486.91	140,867,700.92	1,144,665,500.63
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,579,539,885.09	-50,578,114.69	1,528,961,770.40	315,777,831.78	44,350,298.27	1,213,183,938.62
8	OTROS SERVICIOS GENERALES	2,315,250,411.59	3,753,927.25	2,319,004,338.84	534,343,939.99	279,119,891.30	1,784,660,398.85
2	DESARROLLO SOCIAL	7,831,472,287.00	1,487,600,973.89	9,319,073,260.89	2,507,043,839.91	1,316,392,567.12	6,812,029,420.98
1	PROTECCIÓN AMBIENTAL	125,144,818.55	12,060,907.56	137,205,726.11	11,539,849.55	7,807,839.26	125,665,876.56
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,338,638,790.89	719,692,205.28	2,058,330,996.17	650,913,029.16	362,501,001.55	1,407,417,967.01
3	SALUD	1,172,770,437.60	172,602,202.62	1,345,372,640.22	137,464,204.23	64,909,788.58	1,207,908,435.99
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	383,395,376.80	143,107,232.21	526,502,609.01	91,604,795.23	61,735,734.79	434,897,813.78
5	EDUCACIÓN	2,601,130,450.96	605,065,543.22	3,206,195,994.18	1,324,958,864.22	672,347,600.60	1,881,237,129.96
6	PROTECCIÓN SOCIAL	2,191,682,029.25	-180,127,117.00	2,011,554,912.25	280,786,014.10	139,825,110.60	1,730,768,898.15
7	OTROS ASUNTOS SOCIALES	18,710,382.95	15,200,000.00	33,910,382.95	9,777,083.42	7,265,491.74	24,133,299.53
3	DESARROLLO ECONÓMICO	2,063,038,187.35	2,339,167,429.33	4,402,205,616.68	384,699,804.26	218,298,965.14	4,017,505,812.42
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	463,833,669.68	1,855,818,983.67	2,319,652,653.35	69,521,507.61	44,352,013.05	2,250,131,145.74
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	335,436,549.04	379,458,076.53	714,894,625.57	88,469,225.77	53,100,849.62	626,425,399.80
3	COMBUSTIBLES Y ENERGÍA	0.00	133,246.45	133,246.45	0.00	0.00	133,246.45
5	TRANSPORTE	511,243,393.59	108,055,481.47	619,298,875.06	199,906,617.44	95,856,689.61	419,392,257.62
6	COMUNICACIONES	65,400,000.00	32,611,608.96	98,011,608.96	0.00	0.00	98,011,608.96
7	TURISMO	510,124,575.04	28,000.00	510,152,575.04	26,802,453.44	24,989,412.86	483,350,121.60
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	177,000,000.00	-36,937,967.75	140,062,032.25	0.00	0.00	140,062,032.25
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	735,516,027.65	4,199,079.99	739,715,107.64	162,548,733.39	160,185,947.14	577,166,374.25
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	735,516,027.65	2,971,805.75	738,487,833.40	161,345,897.14	160,185,947.14	577,141,936.26
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	1,227,274.24	1,227,274.24	1,202,836.25	0.00	24,437.99
II. Gasto Etiquetado		55,447,765,016.00	5,200,052,172.05	60,647,817,188.05	13,621,569,714.98	7,769,806,088.90	47,026,247,473.07
1	GOBIERNO	217,550,905.00	137,931,877.85	355,482,782.85	95,878,385.74	87,553,709.55	259,604,397.11
2	JUSTICIA	0.00	4,474,150.00	4,474,150.00	4,474,150.00	0.00	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	5,222,987.23	5,222,987.23	4,746,146.19	895,620.00	476,841.04
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	217,550,905.00	117,228,194.48	334,779,099.48	86,658,089.55	86,658,089.55	248,121,009.93
8	OTROS SERVICIOS GENERALES	0.00	11,006,546.14	11,006,546.14	0.00	0.00	11,006,546.14
2	DESARROLLO SOCIAL	37,534,791,665.00	4,586,619,979.54	42,121,411,644.54	8,903,911,825.36	4,253,539,966.32	33,217,499,819.18
1	PROTECCIÓN AMBIENTAL	19,908,482.00	13,000,509.97	32,908,991.97	0.00	0.00	32,908,991.97
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,091,830,631.00	433,086,434.57	1,524,917,065.57	267,441,852.51	93,835,476.63	1,257,475,213.06
3	SALUD	7,519,100,367.00	2,607,284,315.00	10,126,384,682.00	2,351,300,261.38	293,773,588.31	7,775,084,420.62
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	45,576,189.00	56,135,477.07	101,711,666.07	37,814,970.26	2,228,923.06	63,896,695.81
5	EDUCACIÓN	27,451,208,174.00	1,483,292,219.23	28,934,500,393.23	6,247,354,741.21	3,863,701,978.32	22,687,145,652.02
6	PROTECCIÓN SOCIAL	1,405,872,557.00	-6,178,976.30	1,399,693,580.70	0.00	0.00	1,399,693,580.70
7	OTROS ASUNTOS SOCIALES	1,295,265.00	0.00	1,295,265.00	0.00	0.00	1,295,265.00
3	DESARROLLO ECONÓMICO	157,525,014.00	196,220,700.88	353,745,714.88	157,617,862.54	36,881,830.69	196,127,852.34
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	54,406,887.00	3,948,928.63	58,355,815.63	8,329,569.30	3,225,416.54	50,026,246.33
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	103,118,127.00	4,681,093.00	107,799,220.00	3,542,730.00	1,811,210.00	104,256,490.00
5	TRANSPORTE	0.00	186,990,679.25	186,990,679.25	145,745,563.24	31,845,204.15	41,245,116.01
7	TURISMO	0.00	600,000.00	600,000.00	0.00	0.00	600,000.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	17,537,897,432.00	279,279,613.78	17,817,177,045.78	4,464,161,641.34	3,391,830,582.34	13,353,015,404.44
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,970,948,988.00	-610,261,512.66	1,360,687,475.34	199,316,479.34	199,316,479.34	1,161,370,996.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,566,948,444.00	889,541,126.44	16,456,489,570.44	4,264,845,162.00	3,192,514,103.00	12,191,644,408.44