

SEGUNDO INFORME TRIMESTRAL 2021
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 30 DE JUNIO



SEFIN
 Secretaría de
 Finanzas

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	28,253,129,773.83	5,379,093,973.30	33,632,223,747.13	26,272,862,356.11	26,261,347,613.70	21,879,770,248.07	7,359,361,391.02
A GASTO DE OPERACIÓN	3,407,268,592.15	699,030,478.29	4,106,299,070.44	3,733,019,481.50	3,732,401,085.57	2,824,355,721.47	373,279,588.94
B TRANSFERENCIAS CORRIENTES	24,845,861,181.68	4,680,063,495.01	29,525,924,676.69	22,539,842,874.61	22,528,946,528.13	19,055,414,526.60	6,986,081,802.08
2 GASTO DE CAPITAL	6,901,534,589.62	2,297,240,515.59	9,198,775,105.21	6,219,387,564.21	6,219,386,828.80	5,004,657,632.53	2,979,387,541.00
A INVERSIÓN PÚBLICA	2,622,487,247.62	2,297,240,515.59	4,919,727,763.21	1,940,340,222.21	1,940,339,486.80	1,438,784,847.53	2,979,387,541.00
B TRANSFERENCIAS DE CAPITAL	4,279,047,342.00	0.00	4,279,047,342.00	4,279,047,342.00	4,279,047,342.00	3,565,872,785.00	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	799,322,749.31	389,538,829.59	1,188,861,578.90	1,051,665,927.71	1,051,665,927.71	774,842,884.91	137,195,651.19
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	799,322,749.31	389,538,829.59	1,188,861,578.90	1,051,665,927.71	1,051,665,927.71	774,842,884.91	137,195,651.19
4 PENSIONES Y JUBILACIONES	255,308,747.94	75,235,352.33	330,544,100.27	296,727,819.52	296,727,819.52	252,570,215.47	33,816,280.75
A PENSIONES Y JUBILACIONES	255,308,747.94	75,235,352.33	330,544,100.27	296,727,819.52	296,727,819.52	252,570,215.47	33,816,280.75
5 PARTICIPACIONES	2,842,833,323.40	561,795,307.05	3,404,628,630.45	2,977,255,280.00	2,977,255,280.00	2,771,765,414.00	427,373,350.45
A PARTICIPACIONES	2,842,833,323.40	561,795,307.05	3,404,628,630.45	2,977,255,280.00	2,977,255,280.00	2,771,765,414.00	427,373,350.45
TOTAL GENERAL DEL GASTO	39,052,129,184.10	8,702,903,977.86	47,755,033,161.96	36,817,898,947.55	36,806,383,469.73	30,683,606,394.98	10,937,134,214.41