

TERCER INFORME TRIMESTRAL 2021
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	39,564,442,510.56	6,762,681,247.56	46,327,123,758.12	38,650,127,094.89	38,649,649,644.12	34,790,721,107.16	7,676,996,663.23
A GASTO DE OPERACIÓN	4,449,882,864.89	1,313,443,397.03	5,763,326,261.92	5,474,226,674.93	5,474,157,763.69	4,760,574,830.30	289,099,586.99
B TRANSFERENCIAS CORRIENTES	35,114,559,645.67	5,449,237,850.53	40,563,797,496.20	33,175,900,419.96	33,175,491,880.43	30,030,146,276.86	7,387,897,076.24
2 GASTO DE CAPITAL	10,405,581,703.27	1,609,436,057.14	12,015,017,760.41	8,874,920,667.78	8,873,118,820.78	7,637,377,739.74	3,140,097,092.63
A INVERSIÓN PÚBLICA	3,987,010,690.27	1,609,436,057.14	5,596,446,747.41	2,456,349,654.78	2,454,547,807.78	1,931,981,283.74	3,140,097,092.63
B TRANSFERENCIAS DE CAPITAL	6,418,571,013.00	0.00	6,418,571,013.00	6,418,571,013.00	6,418,571,013.00	5,705,396,456.00	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,799,699,870.15	-210,054,027.96	1,589,645,842.19	1,454,137,980.03	1,454,137,980.03	1,420,194,906.63	135,507,862.16
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,799,699,870.15	-210,054,027.96	1,589,645,842.19	1,454,137,980.03	1,454,137,980.03	1,420,194,906.63	135,507,862.16
4 PENSIONES Y JUBILACIONES	393,691,075.04	150,886,115.09	544,577,190.13	486,647,228.74	486,647,228.74	402,589,459.96	57,929,961.39
A PENSIONES Y JUBILACIONES	393,691,075.04	150,886,115.09	544,577,190.13	486,647,228.74	486,647,228.74	402,589,459.96	57,929,961.39
5 PARTICIPACIONES	4,264,249,984.60	614,214,381.25	4,878,464,365.85	4,354,360,136.02	4,354,360,136.02	4,201,719,246.02	524,104,229.83
A PARTICIPACIONES	4,264,249,984.60	614,214,381.25	4,878,464,365.85	4,354,360,136.02	4,354,360,136.02	4,201,719,246.02	524,104,229.83
TOTAL GENERAL DEL GASTO	56,427,665,143.62	8,927,163,773.08	65,354,828,916.70	53,820,193,107.46	53,817,913,809.69	48,452,602,459.51	11,534,635,809.24