

TERCER INFORME TRIMESTRAL 2021
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1º DE ENERO AL 30 DE SEPTIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	6,965,032,162.07	1,622,399,989.24	8,587,432,151.31	7,730,799,542.53	6,803,021,111.37	856,632,608.78
1	LEGISLACIÓN	436,260,683.80	327,260,722.59	763,521,406.39	726,324,989.91	673,370,273.53	37,196,416.48
2	JUSTICIA	1,753,537,068.80	291,146,430.80	2,044,683,499.60	1,864,611,142.65	1,650,986,221.24	180,072,356.95
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	831,153,249.96	415,917,233.98	1,247,070,483.94	1,217,178,417.78	1,106,568,771.72	29,892,066.16
5	ASUNTOS FINANCIEROS Y HACENDARIOS	790,218,354.32	64,388,384.18	854,606,738.50	634,370,084.10	575,154,842.35	220,236,654.40
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,364,067,937.02	316,553,262.22	1,680,621,199.24	1,399,816,367.53	1,220,280,037.40	280,804,831.71
8	OTROS SERVICIOS GENERALES	1,789,794,868.17	207,133,955.47	1,996,928,823.64	1,888,498,540.56	1,576,660,965.13	108,430,283.08
2	DESARROLLO SOCIAL	33,270,634,268.06	6,626,971,228.54	39,897,605,496.60	30,420,976,153.25	27,226,959,603.58	9,476,629,343.35
1	PROTECCIÓN AMBIENTAL	109,824,566.03	8,788,556.50	118,613,122.53	75,420,872.55	51,210,481.85	43,192,249.98
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,837,950,019.42	1,056,733,182.31	2,894,683,201.73	2,153,083,715.83	1,910,130,937.19	741,599,485.90
3	SALUD	6,624,318,499.80	3,398,264,141.87	10,022,582,641.67	4,889,656,818.10	2,729,922,434.82	5,132,925,823.57
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	328,627,528.62	375,320,077.83	703,947,606.45	491,229,996.14	395,636,123.86	212,717,610.31
5	EDUCACIÓN	21,661,847,170.38	2,369,929,742.49	24,031,776,912.87	21,759,954,241.96	21,238,494,324.08	2,271,822,670.91
6	PROTECCIÓN SOCIAL	2,692,728,782.11	-687,340,028.68	2,005,388,753.43	1,007,326,599.79	860,338,647.04	998,062,153.64
7	OTROS ASUNTOS SOCIALES	15,337,701.70	105,275,556.22	120,613,257.92	44,303,908.88	41,226,654.74	76,309,349.04
3	DESARROLLO ECONÓMICO	1,647,325,679.24	377,806,132.80	2,025,131,812.04	1,433,420,707.20	1,282,008,554.04	591,711,104.84
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	390,128,632.99	112,934,727.26	503,063,360.25	317,105,021.70	277,279,850.24	185,958,338.55
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	323,834,391.96	158,194,696.28	482,029,088.24	348,965,985.31	309,810,796.79	133,063,102.93
5	TRANSPORTE	376,786,530.09	510,987,592.02	887,774,122.11	664,616,034.86	601,096,936.06	223,158,087.25
6	COMUNICACIONES	49,299,999.97	-4,299,999.97	45,000,000.00	0.00	0.00	45,000,000.00
7	TURISMO	381,776,124.26	-274,510,882.82	107,265,241.44	102,733,665.33	93,820,970.95	4,531,576.11
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	125,499,999.97	-125,499,999.97	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	14,544,673,034.25	299,986,422.50	14,844,659,456.75	14,234,996,704.48	13,140,613,190.52	609,662,752.27
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,799,699,870.15	-293,275,907.77	1,506,423,962.38	1,399,150,524.44	1,399,150,524.44	107,273,437.94
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	12,744,973,164.10	592,035,056.03	13,337,008,220.13	12,834,618,932.02	11,740,240,473.02	502,389,288.11
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	1,227,274.24	1,227,274.24	1,227,248.02	1,222,193.06	26.22
	TOTAL GENERAL	56,427,665,143.62	8,927,163,773.08	65,354,828,916.70	53,820,193,107.46	48,452,602,459.51	11,534,635,809.24