

**CUARTO INFORME TRIMESTRAL 2021**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>9,333,743,376.00</b>	<b>2,528,180,792.98</b>	<b>11,861,924,168.98</b>	<b>10,965,436,751.86</b>	<b>10,704,809,260.38</b>	<b>896,487,417.12</b>
1	LEGISLACIÓN	524,189,568.30	472,864,768.52	997,054,336.82	997,054,336.82	996,284,685.96	0.00
2	JUSTICIA	2,289,428,518.51	227,352,260.79	2,516,780,779.30	2,515,668,715.23	2,455,849,685.36	1,112,064.07
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,371,108,233.38	249,692,175.36	1,620,800,408.74	1,562,068,406.31	1,550,563,317.54	58,732,002.43
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,036,675,854.13	670,383,853.72	1,707,059,707.85	974,803,949.47	960,201,731.21	732,255,758.38
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,797,090,790.09	280,923,795.16	2,078,014,585.25	1,994,120,498.08	1,930,083,041.18	83,894,087.17
8	OTROS SERVICIOS GENERALES	2,315,250,411.59	626,963,939.43	2,942,214,351.02	2,921,720,845.95	2,811,826,799.13	20,493,505.07
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>45,366,263,952.00</b>	<b>9,851,870,576.43</b>	<b>55,218,134,528.43</b>	<b>49,960,171,511.46</b>	<b>47,772,980,982.13</b>	<b>5,257,963,016.97</b>
1	PROTECCIÓN AMBIENTAL	145,053,300.55	3,281,509.01	148,334,809.56	107,620,868.72	103,552,885.92	40,713,940.84
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,430,469,421.89	1,518,600,597.47	3,949,070,019.36	3,309,397,609.36	3,087,548,467.16	639,672,410.00
3	SALUD	8,691,870,804.60	4,062,909,558.75	12,754,780,363.35	10,266,072,373.69	8,855,375,382.23	2,488,707,989.66
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	428,971,565.80	1,086,252,126.95	1,515,223,692.75	742,140,946.85	630,258,046.25	773,082,745.90
5	EDUCACIÓN	30,052,338,624.96	4,146,648,352.91	34,198,986,977.87	33,479,477,468.84	33,126,940,383.90	719,509,509.03
6	PROTECCIÓN SOCIAL	3,597,554,586.25	-1,069,580,340.33	2,527,974,245.92	1,974,579,445.74	1,888,464,287.73	553,394,800.18
7	OTROS ASUNTOS SOCIALES	20,005,647.95	103,758,771.67	123,764,419.62	80,882,798.26	80,841,528.94	42,881,621.36
<b>3</b>	<b>DESARROLLO ECONOMICO</b>	<b>2,220,563,201.35</b>	<b>1,352,100,080.86</b>	<b>3,572,663,282.21</b>	<b>2,221,967,573.12</b>	<b>2,070,282,848.04</b>	<b>1,350,695,709.09</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	518,240,556.68	789,029,324.33	1,307,269,881.01	455,412,655.08	452,198,592.62	851,857,225.93
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	438,554,676.04	350,289,185.62	788,843,861.66	506,396,772.16	484,844,930.07	282,447,089.50
5	TRANSPORTE	511,243,393.59	789,328,062.62	1,300,571,456.21	1,109,645,938.18	984,283,489.68	190,925,518.03
6	COMUNICACIONES	65,400,000.00	-56,989,650.17	8,410,349.83	0.00	0.00	8,410,349.83
7	TURISMO	510,124,575.04	-358,621,545.22	151,503,029.82	150,512,207.70	148,955,835.67	990,822.12
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	177,000,000.00	-160,935,296.32	16,064,703.68	0.00	0.00	16,064,703.68
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>18,273,413,459.65</b>	<b>-101,368,628.61</b>	<b>18,172,044,831.04</b>	<b>18,152,577,200.19</b>	<b>18,152,572,145.23</b>	<b>19,467,630.85</b>
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	2,706,465,015.65	-260,279,355.60	2,446,185,660.05	2,446,029,622.34	2,446,029,622.34	156,037.71
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,566,948,444.00	157,683,478.97	15,724,631,922.97	15,705,320,329.83	15,705,320,329.83	19,311,593.14
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	1,227,248.02	1,227,248.02	1,227,248.02	1,222,193.06	0.00
	<b>TOTAL GENERAL</b>	<b>75,193,983,989.00</b>	<b>13,630,782,821.66</b>	<b>88,824,766,810.66</b>	<b>81,300,153,036.63</b>	<b>78,700,645,235.78</b>	<b>7,524,613,774.03</b>