

CUENTA PÚBLICA 2021**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS****CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**

DEL 1° DE ENERO AL 31 DE DICIEMBRE



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	53,889,781,784.28	10,117,090,559.69	64,006,872,343.97	60,895,188,178.49	60,880,306,951.43	59,279,977,418.43	3,111,684,165.48
A GASTO DE OPERACIÓN	5,798,123,929.30	2,346,314,720.19	8,144,438,649.49	8,074,967,680.68	8,068,905,555.77	7,858,661,133.83	69,470,968.81
B TRANSFERENCIAS CORRIENTES	48,091,657,854.98	7,770,775,839.50	55,862,433,694.48	52,820,220,497.81	52,811,401,395.66	51,421,316,284.60	3,042,213,196.67
2 GASTO DE CAPITAL	12,356,114,549.81	3,378,020,399.23	15,734,134,949.04	11,433,195,516.57	11,433,194,955.57	10,599,833,451.93	4,300,939,432.47
A INVERSIÓN PÚBLICA	5,224,368,979.81	3,377,316,230.48	8,601,685,210.29	4,300,745,777.82	4,300,745,216.82	3,467,383,713.18	4,300,939,432.47
B TRANSFERENCIAS DE CAPITAL	7,131,745,570.00	704,168.75	7,132,449,738.75	7,132,449,738.75	7,132,449,738.75	7,132,449,738.75	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,706,465,015.65	-178,307,531.58	2,528,157,484.07	2,501,017,077.93	2,501,017,077.93	2,467,074,004.53	27,140,406.14
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,706,465,015.65	-178,307,531.58	2,528,157,484.07	2,501,017,077.93	2,501,017,077.93	2,467,074,004.53	27,140,406.14
4 PENSIONES Y JUBILACIONES	555,955,988.26	131,432,446.96	687,388,435.22	648,644,400.29	648,644,400.29	648,569,855.24	38,744,034.93
A PENSIONES Y JUBILACIONES	555,955,988.26	131,432,446.96	687,388,435.22	648,644,400.29	648,644,400.29	648,569,855.24	38,744,034.93
5 PARTICIPACIONES	5,685,666,651.00	182,546,947.36	5,868,213,598.36	5,822,102,005.00	5,822,102,005.00	5,822,102,005.00	46,111,593.36
A PARTICIPACIONES	5,685,666,651.00	182,546,947.36	5,868,213,598.36	5,822,102,005.00	5,822,102,005.00	5,822,102,005.00	46,111,593.36
TOTAL GENERAL DEL GASTO	75,193,983,989.00	13,630,782,821.66	88,824,766,810.66	81,300,147,178.28	81,285,265,390.22	81,756,817,556.73	7,524,619,632.38