

CUENTA PUBLICA 2021

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

PERIODO DEL : 01 DE ENERO AL 31 DE DICIEMBRE



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		19,746,218,973.00	5,529,530,356.82	25,275,749,329.82	21,805,136,914.49	20,613,419,249.91	3,470,612,415.33
1	GOBIERNO	9,116,192,471.00	2,234,662,050.56	11,350,854,521.56	10,535,935,803.57	10,308,198,884.79	814,918,717.99
1	LEGISLACIÓN	524,189,568.30	471,753,452.72	995,943,021.02	995,943,021.02	995,173,370.16	0.00
2	JUSTICIA	2,289,428,518.51	166,365,619.18	2,455,794,137.69	2,455,212,763.66	2,410,619,089.75	581,374.03
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,371,108,233.38	230,963,931.60	1,602,072,164.98	1,543,463,130.16	1,531,958,041.39	58,609,034.82
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,036,675,854.13	667,803,545.82	1,704,479,399.95	972,223,641.57	957,621,423.31	732,255,758.38
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,579,539,885.09	166,696,740.71	1,746,236,625.80	1,743,249,677.44	1,679,212,220.54	2,986,948.36
8	OTROS SERVICIOS GENERALES	2,315,250,411.59	531,078,760.53	2,846,329,172.12	2,825,843,569.72	2,733,614,739.64	20,485,602.40
2	DESARROLLO SOCIAL	7,831,472,287.00	2,504,812,229.02	10,336,284,516.02	8,869,508,682.50	8,023,486,814.81	1,466,775,833.52
1	PROTECCIÓN AMBIENTAL	125,144,818.55	-14,207,845.51	110,936,973.04	88,711,925.73	84,643,942.93	22,225,047.31
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,338,638,790.89	1,044,830,588.38	2,383,469,379.27	2,188,082,397.17	2,140,236,666.85	195,386,982.10
3	SALUD	1,172,770,437.60	585,875,673.82	1,758,646,111.42	1,386,064,064.74	1,100,762,228.65	372,582,046.68
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	383,395,376.80	891,242,722.47	1,274,638,099.27	629,891,901.96	522,115,042.08	644,746,197.31
5	EDUCACIÓN	2,601,130,450.96	1,083,211,549.86	3,684,342,000.82	3,457,967,529.15	3,143,094,497.27	226,374,471.67
6	PROTECCIÓN SOCIAL	2,191,682,029.25	-1,116,167,840.01	1,075,514,189.24	1,070,461,466.78	984,346,309.38	5,052,722.46
7	OTROS ASUNTOS SOCIALES	18,710,382.95	30,027,380.01	48,737,762.96	48,329,396.97	48,288,127.65	408,365.99
3	DESARROLLO ECONÓMICO	2,063,038,187.35	859,963,401.58	2,923,001,588.93	1,734,239,762.82	1,616,285,939.67	1,188,761,826.11
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	463,833,669.68	780,107,736.62	1,243,941,406.30	395,622,062.38	392,811,760.65	848,319,343.92
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	335,436,549.04	300,919,871.85	636,356,420.89	457,021,900.91	435,765,447.82	179,334,519.98
3	COMBUSTIBLES Y ENERGÍA	0.00	0.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	511,243,393.59	364,964,119.54	876,207,513.13	740,565,426.55	648,234,730.25	135,642,086.58
6	COMUNICACIONES	65,400,000.00	-56,989,650.17	8,410,349.83	0.00	0.00	8,410,349.83
7	TURISMO	510,124,575.04	-368,103,379.94	142,021,195.10	141,030,372.98	139,474,000.95	990,822.12
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	177,000,000.00	-160,935,296.32	16,064,703.68	0.00	0.00	16,064,703.68
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	735,516,027.65	-69,907,324.34	665,608,703.31	665,452,665.60	665,447,610.64	156,037.71
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	735,516,027.65	-71,134,572.36	664,381,455.29	664,225,417.58	664,225,417.58	156,037.71
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	1,227,248.02	1,227,248.02	1,227,248.02	1,222,193.06	0.00
II. Gasto Etiquetado		55,447,765,016.00	8,101,252,464.84	63,549,017,480.84	59,495,010,263.79	58,204,137,485.22	4,054,007,217.05
1	GOBIERNO	217,550,905.00	293,518,742.42	511,069,647.42	429,500,948.29	396,610,375.59	81,568,699.13
1	LEGISLACIÓN	0.00	1,111,315.80	1,111,315.80	1,111,315.80	1,111,315.80	0.00
2	JUSTICIA	0.00	60,986,641.61	60,986,641.61	60,455,951.57	45,230,595.61	530,690.04
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	18,728,243.76	18,728,243.76	18,605,276.15	18,605,276.15	122,967.61
5	ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	2,580,307.90	2,580,307.90	2,580,307.90	2,580,307.90	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	217,550,905.00	114,227,054.45	331,777,959.45	250,870,820.64	250,870,820.64	80,907,138.81
8	OTROS SERVICIOS GENERALES	0.00	95,885,178.90	95,885,178.90	95,877,276.23	78,212,059.49	7,902.67
2	DESARROLLO SOCIAL	37,534,791,665.00	7,347,058,347.41	44,881,850,012.41	41,090,662,828.96	39,866,136,136.02	3,791,187,183.45
1	PROTECCIÓN AMBIENTAL	19,908,482.00	17,489,354.52	37,397,836.52	18,908,942.99	18,908,942.99	18,488,893.53
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,091,830,631.00	473,770,009.09	1,565,600,640.09	1,121,315,212.19	947,311,800.31	444,285,427.90
3	SALUD	7,519,100,367.00	3,477,033,884.93	10,996,134,251.93	8,880,008,308.95	7,871,255,122.28	2,116,125,942.98
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	45,576,189.00	195,009,404.48	240,585,593.48	112,249,044.89	108,143,004.17	128,336,548.59
5	EDUCACIÓN	27,451,208,174.00	3,063,436,803.05	30,514,644,977.05	30,021,509,939.69	29,983,845,886.63	493,135,037.36
6	PROTECCIÓN SOCIAL	1,405,872,557.00	46,587,499.68	1,452,460,056.68	904,117,978.96	904,117,978.35	548,342,077.72
7	OTROS ASUNTOS SOCIALES	1,295,265.00	73,731,391.66	75,026,656.66	32,553,401.29	32,553,401.29	42,473,255.37
3	DESARROLLO ECONÓMICO	157,525,014.00	492,136,679.28	649,661,693.28	487,721,951.95	454,266,439.02	161,939,741.33
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	54,406,887.00	8,921,587.71	63,328,474.71	59,790,592.70	59,386,831.97	3,537,882.01
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	103,118,127.00	49,369,313.77	152,487,440.77	49,369,012.90	49,349,012.90	103,118,427.87
5	TRANSPORTE	0.00	424,363,943.08	424,363,943.08	369,080,511.63	336,048,759.43	55,283,431.45
7	TURISMO	0.00	9,481,834.72	9,481,834.72	9,481,834.72	9,481,834.72	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	17,537,897,432.00	-31,461,304.27	17,506,436,127.73	17,487,124,534.59	17,487,124,534.59	19,311,593.14
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,970,948,988.00	-189,144,783.24	1,781,804,204.76	1,781,804,204.76	1,781,804,204.76	0.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,566,948,444.00	157,683,478.97	15,724,631,922.97	15,705,320,329.83	15,705,320,329.83	19,311,593.14