

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GUBERNATURA							
1	GASTO CORRIENTE	50,199,536.08	4,395,078.41	54,594,614.49	53,692,103.19	53,678,203.75	38,216,684.62	902,511.30
A	GASTO DE OPERACIÓN	41,255,745.08	4,002,250.41	45,257,995.49	44,355,484.19	44,341,584.75	32,053,049.62	902,511.30
B	TRANSFERENCIAS CORRIENTES	8,943,791.00	392,828.00	9,336,619.00	9,336,619.00	9,336,619.00	6,163,635.00	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	2,478,018.00	114,782.70	2,592,800.70	2,592,800.70	2,592,800.70	2,592,800.70	0.00
A	PENSIONES Y JUBILACIONES	2,478,018.00	114,782.70	2,592,800.70	2,592,800.70	2,592,800.70	2,592,800.70	0.00
	TOTAL UNIDAD RESPONSABLE:	52,677,554.08	4,509,861.11	57,187,415.19	56,284,903.89	56,271,004.45	40,809,485.32	902,511.30
102	SECRETARÍA GENERAL DE GOBIERNO							
1	GASTO CORRIENTE	93,141,822.82	344,397.72	93,486,220.54	92,599,483.32	92,551,483.32	22,624,266.89	886,737.22
A	GASTO DE OPERACIÓN	79,066,440.82	-590,630.28	78,475,810.54	77,589,073.32	77,589,073.32	18,369,899.89	886,737.22
B	TRANSFERENCIAS CORRIENTES	14,075,382.00	935,028.00	15,010,410.00	15,010,410.00	14,962,410.00	4,254,367.00	0.00
4	PENSIONES Y JUBILACIONES	7,558,167.00	-556,201.95	7,001,965.05	7,001,965.05	7,001,965.05	7,001,965.05	0.00
A	PENSIONES Y JUBILACIONES	7,558,167.00	-556,201.95	7,001,965.05	7,001,965.05	7,001,965.05	7,001,965.05	0.00
	TOTAL UNIDAD RESPONSABLE:	100,699,989.82	-211,804.23	100,488,185.59	99,601,448.37	99,553,448.37	29,626,231.94	886,737.22
104	SECRETARÍA DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	417,849,754.98	-5,115,506.51	412,734,248.47	404,577,636.21	404,577,636.21	63,166,069.58	8,156,612.26
A	GASTO DE OPERACIÓN	405,368,653.98	-3,716,840.51	401,651,813.47	393,495,201.21	393,495,201.21	55,798,418.58	8,156,612.26
B	TRANSFERENCIAS CORRIENTES	12,481,101.00	-1,398,666.00	11,082,435.00	11,082,435.00	11,082,435.00	7,367,651.00	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	8,737,694.89	-468,466.60	8,269,228.29	8,259,871.45	8,259,871.45	6,166,710.60	9,356.84
A	PENSIONES Y JUBILACIONES	8,737,694.89	-468,466.60	8,269,228.29	8,259,871.45	8,259,871.45	6,166,710.60	9,356.84
	TOTAL UNIDAD RESPONSABLE:	426,587,449.87	-5,583,973.11	421,003,476.76	412,837,507.66	412,837,507.66	69,332,780.18	8,165,969.10
106	SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE							
1	GASTO CORRIENTE	66,944,544.86	16,771,072.20	83,715,617.06	73,520,773.87	73,520,773.87	57,993,945.49	10,194,843.19
A	GASTO DE OPERACIÓN	63,925,200.86	16,712,113.20	80,637,314.06	70,442,470.87	70,442,470.87	55,963,625.49	10,194,843.19
B	TRANSFERENCIAS CORRIENTES	3,019,344.00	58,959.00	3,078,303.00	3,078,303.00	3,078,303.00	2,030,320.00	0.00
2	GASTO DE CAPITAL	0.00	1,319,315,031.77	1,319,315,031.77	367,598,286.53	367,598,286.53	167,153,422.34	951,716,745.24
A	INVERSIÓN PÚBLICA	0.00	1,319,315,031.77	1,319,315,031.77	367,598,286.53	367,598,286.53	167,153,422.34	951,716,745.24
4	PENSIONES Y JUBILACIONES	6,336,936.00	-224,384.05	6,112,551.95	6,112,551.95	6,112,551.95	6,112,551.95	0.00
A	PENSIONES Y JUBILACIONES	6,336,936.00	-224,384.05	6,112,551.95	6,112,551.95	6,112,551.95	6,112,551.95	0.00
	TOTAL UNIDAD RESPONSABLE:	73,281,480.86	1,335,861,719.92	1,409,143,200.78	447,231,612.35	447,231,612.35	231,259,919.78	961,911,588.43
109	SECRETARÍA DE MOVILIDAD							
1	GASTO CORRIENTE	46,141,487.98	-1,005,796.13	45,135,691.85	44,759,395.22	44,759,395.22	29,345,610.14	376,296.63
A	GASTO DE OPERACIÓN	43,311,635.98	-41,747.13	43,269,888.85	42,893,592.22	42,893,592.22	28,093,148.14	376,296.63
B	TRANSFERENCIAS CORRIENTES	2,829,852.00	-964,049.00	1,865,803.00	1,865,803.00	1,865,803.00	1,252,462.00	0.00
4	PENSIONES Y JUBILACIONES	3,054,423.00	-83,301.30	2,971,121.70	2,971,121.70	2,971,121.70	2,971,121.70	0.00
A	PENSIONES Y JUBILACIONES	3,054,423.00	-83,301.30	2,971,121.70	2,971,121.70	2,971,121.70	2,971,121.70	0.00
	TOTAL UNIDAD RESPONSABLE:	49,195,910.98	-1,089,097.43	48,106,813.55	47,730,516.92	47,730,516.92	32,316,731.84	376,296.63
110	SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA							
1	GASTO CORRIENTE	45,581,710.42	-1,055,977.01	44,525,733.41	44,464,344.33	44,464,344.33	36,406,928.91	61,389.08
A	GASTO DE OPERACIÓN	43,532,143.42	-760,148.01	42,771,995.41	42,710,606.33	42,710,606.33	35,237,444.91	61,389.08
B	TRANSFERENCIAS CORRIENTES	2,049,567.00	-295,829.00	1,753,738.00	1,753,738.00	1,753,738.00	1,169,484.00	0.00
2	GASTO DE CAPITAL	2,040,249.23	1,733,653.20	3,773,902.43	3,312,956.83	3,312,956.83	1,469,430.53	460,945.60
A	INVERSIÓN PÚBLICA	2,040,249.23	1,733,653.20	3,773,902.43	3,312,956.83	3,312,956.83	1,469,430.53	460,945.60
4	PENSIONES Y JUBILACIONES	3,844,137.00	-177,936.75	3,666,200.25	3,666,200.25	3,666,200.25	3,666,200.25	0.00
A	PENSIONES Y JUBILACIONES	3,844,137.00	-177,936.75	3,666,200.25	3,666,200.25	3,666,200.25	3,666,200.25	0.00
	TOTAL UNIDAD RESPONSABLE:	51,466,096.65	499,739.44	51,965,836.09	51,443,501.41	51,443,501.41	41,542,559.69	522,334.68
111	SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	23,580,573.68	108,373,283.69	131,953,857.37	131,902,951.88	131,902,951.88	21,893,783.05	50,905.49
A	GASTO DE OPERACIÓN	19,534,173.68	-772,048.30	18,762,125.38	18,711,219.89	18,711,219.89	12,251,408.45	50,905.49
B	TRANSFERENCIAS CORRIENTES	4,046,400.00	109,145,331.99	113,191,731.99	113,191,731.99	113,191,731.99	9,642,374.60	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	1,653,948.00	-176,074.55	1,477,873.45	1,477,873.45	1,477,873.45	1,477,873.45	0.00
A	PENSIONES Y JUBILACIONES	1,653,948.00	-176,074.55	1,477,873.45	1,477,873.45	1,477,873.45	1,477,873.45	0.00

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
111 SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA							
TOTAL UNIDAD RESPONSABLE:	25,234,521.68	108,197,209.14	133,431,730.82	133,380,825.33	133,380,825.33	23,371,656.50	50,905.49
112 SECRETARÍA DE PUEBLOS INDÍGENAS Y AFROMEXICANO							
1 GASTO CORRIENTE	8,710,279.80	-1,000,477.16	7,709,802.64	7,659,163.64	7,659,163.64	5,334,955.76	50,639.00
A GASTO DE OPERACIÓN	6,891,507.80	-495,386.16	6,396,121.64	6,345,482.64	6,345,482.64	4,381,495.76	50,639.00
B TRANSFERENCIAS CORRIENTES	1,818,772.00	-505,091.00	1,313,681.00	1,313,681.00	1,313,681.00	953,460.00	0.00
2 GASTO DE CAPITAL	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
A INVERSIÓN PÚBLICA	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
4 PENSIONES Y JUBILACIONES	571,782.00	-33,754.85	538,027.15	538,027.15	538,027.15	538,027.15	0.00
A PENSIONES Y JUBILACIONES	571,782.00	-33,754.85	538,027.15	538,027.15	538,027.15	538,027.15	0.00
TOTAL UNIDAD RESPONSABLE:	9,282,061.80	1,965,767.99	11,247,829.79	8,197,190.79	8,197,190.79	5,872,982.91	3,050,639.00
113 SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA							
1 GASTO CORRIENTE	72,382,484.17	2,648,869.08	75,031,353.25	71,904,422.34	71,904,422.34	58,961,809.93	3,126,930.91
A GASTO DE OPERACIÓN	69,693,503.17	3,603,485.08	73,296,988.25	70,170,057.34	70,170,057.34	57,810,009.93	3,126,930.91
B TRANSFERENCIAS CORRIENTES	2,688,981.00	-954,616.00	1,734,365.00	1,734,365.00	1,734,365.00	1,151,800.00	0.00
2 GASTO DE CAPITAL	0.00	53,487,377.10	53,487,377.10	53,096,211.10	53,096,211.10	39,048,628.10	391,166.00
A INVERSIÓN PÚBLICA	0.00	53,487,377.10	53,487,377.10	53,096,211.10	53,096,211.10	39,048,628.10	391,166.00
4 PENSIONES Y JUBILACIONES	6,984,444.00	-452,860.35	6,531,583.65	6,531,583.65	6,531,583.65	6,531,583.65	0.00
A PENSIONES Y JUBILACIONES	6,984,444.00	-452,860.35	6,531,583.65	6,531,583.65	6,531,583.65	6,531,583.65	0.00
TOTAL UNIDAD RESPONSABLE:	79,366,928.17	55,683,385.83	135,050,314.00	131,532,217.09	131,532,217.09	104,542,021.68	3,518,096.91
114 SECRETARÍA DE FINANZAS							
1 GASTO CORRIENTE	179,760,917.49	-606,937.38	179,153,980.11	173,310,532.85	173,310,532.85	141,614,667.07	5,843,447.26
A GASTO DE OPERACIÓN	163,124,108.49	4,013,134.62	167,137,243.11	161,293,795.85	161,293,795.85	133,672,890.07	5,843,447.26
B TRANSFERENCIAS CORRIENTES	16,636,809.00	-4,620,072.00	12,016,737.00	12,016,737.00	12,016,737.00	7,941,777.00	0.00
4 PENSIONES Y JUBILACIONES	11,656,098.00	-604,882.20	11,051,215.80	11,051,215.80	11,051,215.80	11,051,215.80	0.00
A PENSIONES Y JUBILACIONES	11,656,098.00	-604,882.20	11,051,215.80	11,051,215.80	11,051,215.80	11,051,215.80	0.00
TOTAL UNIDAD RESPONSABLE:	191,417,015.49	-1,211,819.58	190,205,195.91	184,361,748.65	184,361,748.65	152,665,882.87	5,843,447.26
115 INVERSIÓN, PREVISIÓN Y PARIPASSU							
1 GASTO CORRIENTE	894,645,726.07	-396,259,797.73	498,385,928.34	0.00	0.00	0.00	498,385,928.34
A GASTO DE OPERACIÓN	87,921,428.00	-65,971,428.00	21,950,000.00	0.00	0.00	0.00	21,950,000.00
B TRANSFERENCIAS CORRIENTES	806,724,298.07	-330,288,369.73	476,435,928.34	0.00	0.00	0.00	476,435,928.34
2 GASTO DE CAPITAL	953,467,390.68	-5,324,380.30	948,143,010.38	0.00	0.00	0.00	948,143,010.38
A INVERSIÓN PÚBLICA	953,467,390.68	-5,324,380.30	948,143,010.38	0.00	0.00	0.00	948,143,010.38
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	14,499,999.00	-5,211,998.98	9,288,000.02	0.00	0.00	0.00	9,288,000.02
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	14,499,999.00	-5,211,998.98	9,288,000.02	0.00	0.00	0.00	9,288,000.02
5 PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:	1,862,613,115.75	-406,796,177.01	1,455,816,938.74	0.00	0.00	0.00	1,455,816,938.74
116 SECRETARÍA DE FINANZAS-NORMATIVA							
1 GASTO CORRIENTE	14,961,374.70	0.00	14,961,374.70	4,563,647.28	4,563,647.28	2,322,091.19	10,397,727.42
A GASTO DE OPERACIÓN	5,010,031.24	0.00	5,010,031.24	1,961,883.85	1,961,883.85	1,489,524.15	3,048,147.39
B TRANSFERENCIAS CORRIENTES	9,951,343.46	0.00	9,951,343.46	2,601,763.43	2,601,763.43	832,567.04	7,349,580.03
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	385,336,145.48	314,474,115.67	699,810,261.15	687,376,828.34	687,376,828.34	385,612,547.94	12,433,432.81
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	385,336,145.48	314,474,115.67	699,810,261.15	687,376,828.34	687,376,828.34	385,612,547.94	12,433,432.81
TOTAL UNIDAD RESPONSABLE:	400,297,520.18	314,474,115.67	714,771,635.85	691,940,475.62	691,940,475.62	387,934,639.13	22,831,160.23
117 SECRETARÍA DE ADMINISTRACIÓN							
1 GASTO CORRIENTE	338,631,602.28	-48,017,291.40	290,614,310.88	272,132,302.01	272,127,383.61	176,348,224.32	18,482,008.87
A GASTO DE OPERACIÓN	300,799,613.28	-50,432,483.40	250,367,129.88	231,885,121.01	231,880,202.61	150,004,497.32	18,482,008.87
B TRANSFERENCIAS CORRIENTES	37,831,989.00	2,415,192.00	40,247,181.00	40,247,181.00	40,247,181.00	26,343,727.00	0.00
2 GASTO DE CAPITAL	0.00	650,000.00	650,000.00	543,900.00	543,900.00	0.00	106,100.00
A INVERSIÓN PÚBLICA	0.00	650,000.00	650,000.00	543,900.00	543,900.00	0.00	106,100.00
4 PENSIONES Y JUBILACIONES	15,056,223.60	-244,591.50	14,811,632.10	14,811,632.10	14,811,632.10	14,811,632.10	0.00
A PENSIONES Y JUBILACIONES	15,056,223.60	-244,591.50	14,811,632.10	14,811,632.10	14,811,632.10	14,811,632.10	0.00
TOTAL UNIDAD RESPONSABLE:	353,687,825.88	-47,611,882.90	306,075,942.98	287,487,834.11	287,482,915.71	191,159,856.42	18,588,108.87
118 SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1 GASTO CORRIENTE	133,751,715.92	223,182,700.40	356,934,416.32	326,381,489.51	326,381,489.51	316,227,875.41	30,552,926.81
A GASTO DE OPERACIÓN	133,751,715.92	223,182,700.40	356,934,416.32	326,381,489.51	326,381,489.51	316,227,875.41	30,552,926.81

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GASTO CORRIENTE	133,751,715.92	223,182,700.40	356,934,416.32	326,381,489.51	326,381,489.51	316,227,875.41	30,552,926.81
4	PENSIONES Y JUBILACIONES	0.00	42,000,000.00	42,000,000.00	41,996,729.48	41,996,729.48	0.00	3,270.52
	A PENSIONES Y JUBILACIONES	0.00	42,000,000.00	42,000,000.00	41,996,729.48	41,996,729.48	0.00	3,270.52
	TOTAL UNIDAD RESPONSABLE:	133,751,715.92	265,182,700.40	398,934,416.32	368,378,218.99	368,378,218.99	316,227,875.41	30,556,197.33
119	SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL							
1	GASTO CORRIENTE	35,026,653.80	8,229,213.02	43,255,866.82	40,392,400.17	40,392,400.17	16,756,388.93	2,863,466.65
	A GASTO DE OPERACIÓN	31,695,960.80	7,833,514.02	39,529,474.82	36,666,008.17	36,666,008.17	14,280,567.93	2,863,466.65
	B TRANSFERENCIAS CORRIENTES	3,330,693.00	395,699.00	3,726,392.00	3,726,392.00	3,726,392.00	2,475,821.00	0.00
4	PENSIONES Y JUBILACIONES	2,465,841.00	-68,017.95	2,397,823.05	2,397,823.05	2,397,823.05	2,397,823.05	0.00
	A PENSIONES Y JUBILACIONES	2,465,841.00	-68,017.95	2,397,823.05	2,397,823.05	2,397,823.05	2,397,823.05	0.00
	TOTAL UNIDAD RESPONSABLE:	37,492,494.80	8,161,195.07	45,653,689.87	42,790,223.22	42,790,223.22	19,154,211.98	2,863,466.65
121	CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO							
1	GASTO CORRIENTE	92,582,953.93	8,198,064.09	100,781,018.02	97,555,820.51	97,554,620.51	63,772,883.02	3,225,197.51
	A GASTO DE OPERACIÓN	89,826,469.93	7,554,114.09	97,380,584.02	94,155,386.51	94,154,186.51	61,511,917.02	3,225,197.51
	B TRANSFERENCIAS CORRIENTES	2,756,484.00	643,950.00	3,400,434.00	3,400,434.00	3,400,434.00	2,260,966.00	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	A INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	8,854,527.00	-102,272.45	8,752,254.55	8,752,254.55	8,752,254.55	8,752,254.55	0.00
	A PENSIONES Y JUBILACIONES	8,854,527.00	-102,272.45	8,752,254.55	8,752,254.55	8,752,254.55	8,752,254.55	0.00
	TOTAL UNIDAD RESPONSABLE:	101,437,480.93	8,095,791.64	109,533,272.57	106,308,075.06	106,306,875.06	72,525,137.57	3,225,197.51
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA							
1	GASTO CORRIENTE	9,310,926.39	21,170,801.38	30,481,727.77	30,463,127.31	30,463,127.31	28,868,212.06	18,600.46
	A GASTO DE OPERACIÓN	8,067,831.39	21,170,798.38	29,238,629.77	29,220,029.31	29,220,029.31	28,039,480.06	18,600.46
	B TRANSFERENCIAS CORRIENTES	1,243,095.00	3.00	1,243,098.00	1,243,098.00	1,243,098.00	828,732.00	0.00
4	PENSIONES Y JUBILACIONES	521,871.00	1,955.80	523,826.80	523,826.80	523,826.80	523,826.80	0.00
	A PENSIONES Y JUBILACIONES	521,871.00	1,955.80	523,826.80	523,826.80	523,826.80	523,826.80	0.00
	TOTAL UNIDAD RESPONSABLE:	9,832,797.39	21,172,757.18	31,005,554.57	30,986,954.11	30,986,954.11	29,392,038.86	18,600.46
124	COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO							
1	GASTO CORRIENTE	47,101,659.58	-2,563,389.09	44,538,270.49	44,412,260.13	44,412,260.13	12,405,892.25	126,010.36
	A GASTO DE OPERACIÓN	46,203,693.58	-2,534,878.09	43,668,815.49	43,542,805.13	43,542,805.13	11,827,575.25	126,010.36
	B TRANSFERENCIAS CORRIENTES	897,966.00	-28,511.00	869,455.00	869,455.00	869,455.00	578,317.00	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	A INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	826,962.00	-14,151.05	812,810.95	812,810.95	812,810.95	812,810.95	0.00
	A PENSIONES Y JUBILACIONES	826,962.00	-14,151.05	812,810.95	812,810.95	812,810.95	812,810.95	0.00
	TOTAL UNIDAD RESPONSABLE:	47,928,621.58	-2,577,540.14	45,351,081.44	45,225,071.08	45,225,071.08	13,218,703.20	126,010.36
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GASTO CORRIENTE	2,026,333.91	-444,915.44	1,581,418.47	1,557,318.20	1,557,318.20	1,058,399.62	24,100.27
	A GASTO DE OPERACIÓN	1,396,096.91	-323,817.44	1,072,279.47	1,048,179.20	1,048,179.20	718,973.62	24,100.27
	B TRANSFERENCIAS CORRIENTES	630,237.00	-121,098.00	509,139.00	509,139.00	509,139.00	339,426.00	0.00
4	PENSIONES Y JUBILACIONES	93,393.00	-22,524.30	70,868.70	70,868.70	70,868.70	70,868.70	0.00
	A PENSIONES Y JUBILACIONES	93,393.00	-22,524.30	70,868.70	70,868.70	70,868.70	70,868.70	0.00
	TOTAL UNIDAD RESPONSABLE:	2,119,726.91	-467,439.74	1,652,287.17	1,628,186.90	1,628,186.90	1,129,268.32	24,100.27
126	COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA							
1	GASTO CORRIENTE	34,025,723.14	3,027,139.29	37,052,862.43	36,866,246.79	36,866,246.79	24,688,950.57	186,615.64
	A GASTO DE OPERACIÓN	30,280,376.14	3,149,276.29	33,429,652.43	33,243,036.79	33,243,036.79	21,942,232.57	186,615.64
	B TRANSFERENCIAS CORRIENTES	3,745,347.00	-122,137.00	3,623,210.00	3,623,210.00	3,623,210.00	2,746,718.00	0.00
4	PENSIONES Y JUBILACIONES	2,761,116.00	-48,786.25	2,712,329.75	2,712,329.75	2,712,329.75	2,712,329.75	0.00
	A PENSIONES Y JUBILACIONES	2,761,116.00	-48,786.25	2,712,329.75	2,712,329.75	2,712,329.75	2,712,329.75	0.00
	TOTAL UNIDAD RESPONSABLE:	36,786,839.14	2,978,353.04	39,765,192.18	39,578,576.54	39,578,576.54	27,401,280.32	186,615.64
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	8,780,376.22	44,049,205.94	52,829,582.16	52,799,838.70	52,799,838.70	51,032,816.16	29,743.46
	A GASTO DE OPERACIÓN	5,923,752.22	44,264,527.94	50,188,280.16	50,158,536.70	50,158,536.70	49,263,486.16	29,743.46
	B TRANSFERENCIAS CORRIENTES	2,856,624.00	-215,322.00	2,641,302.00	2,641,302.00	2,641,302.00	1,769,330.00	0.00
2	GASTO DE CAPITAL	0.00	31,775,628.88	31,775,628.88	31,775,628.87	31,775,628.87	29,194,475.80	0.01
	A INVERSIÓN PÚBLICA	0.00	31,775,628.88	31,775,628.88	31,775,628.87	31,775,628.87	29,194,475.80	0.01

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
4	PENSIONES Y JUBILACIONES	509,481.00	-26,769.80	482,711.20	482,711.20	482,711.20	482,711.20	0.00
A	PENSIONES Y JUBILACIONES	509,481.00	-26,769.80	482,711.20	482,711.20	482,711.20	482,711.20	0.00
	TOTAL UNIDAD RESPONSABLE:	9,289,857.22	75,798,065.02	85,087,922.24	85,058,178.77	85,058,178.77	80,710,003.16	29,743.47
128	SECRETARÍA DE ECONOMÍA							
1	GASTO CORRIENTE	52,453,692.40	-2,131,282.74	50,322,409.66	47,872,996.02	47,872,996.02	31,860,561.65	2,449,413.64
A	GASTO DE OPERACIÓN	47,914,275.40	-1,710,643.74	46,203,631.66	43,754,218.02	43,754,218.02	29,114,487.65	2,449,413.64
B	TRANSFERENCIAS CORRIENTES	4,539,417.00	-420,639.00	4,118,778.00	4,118,778.00	4,118,778.00	2,746,074.00	0.00
2	GASTO DE CAPITAL	0.00	557,410.15	557,410.15	370,682.42	370,682.42	0.00	186,727.73
A	INVERSIÓN PÚBLICA	0.00	557,410.15	557,410.15	370,682.42	370,682.42	0.00	186,727.73
4	PENSIONES Y JUBILACIONES	4,121,181.00	-178,220.65	3,942,960.35	3,942,960.35	3,942,960.35	3,942,960.35	0.00
A	PENSIONES Y JUBILACIONES	4,121,181.00	-178,220.65	3,942,960.35	3,942,960.35	3,942,960.35	3,942,960.35	0.00
	TOTAL UNIDAD RESPONSABLE:	56,574,873.40	-1,752,093.24	54,822,780.16	52,186,638.79	52,186,638.79	35,803,522.00	2,636,141.37
129	SECRETARÍA DE TURISMO							
1	GASTO CORRIENTE	25,697,271.36	2,921,569.95	28,618,841.31	28,603,830.70	28,603,830.70	17,675,511.91	15,010.61
A	GASTO DE OPERACIÓN	23,514,732.36	3,297,012.95	26,811,745.31	26,796,734.70	26,796,734.70	16,470,647.91	15,010.61
B	TRANSFERENCIAS CORRIENTES	2,182,539.00	-375,443.00	1,807,096.00	1,807,096.00	1,807,096.00	1,204,864.00	0.00
4	PENSIONES Y JUBILACIONES	2,216,430.00	-111,344.85	2,105,085.15	2,105,085.15	2,105,085.15	2,105,085.15	0.00
A	PENSIONES Y JUBILACIONES	2,216,430.00	-111,344.85	2,105,085.15	2,105,085.15	2,105,085.15	2,105,085.15	0.00
	TOTAL UNIDAD RESPONSABLE:	27,913,701.36	2,810,225.10	30,723,926.46	30,708,915.85	30,708,915.85	19,780,597.06	15,010.61
130	SECRETARÍA DE LAS MUJERES DE OAXACA							
1	GASTO CORRIENTE	5,460,603.00	4,938,605.61	10,399,208.61	9,537,038.90	9,537,038.90	6,333,934.56	862,169.71
A	GASTO DE OPERACIÓN	3,997,428.00	4,963,847.61	8,961,275.61	8,099,105.90	8,099,105.90	5,385,970.56	862,169.71
B	TRANSFERENCIAS CORRIENTES	1,463,175.00	-25,242.00	1,437,933.00	1,437,933.00	1,437,933.00	947,964.00	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	241,365.00	-12,368.00	228,997.00	228,997.00	228,997.00	228,997.00	0.00
A	PENSIONES Y JUBILACIONES	241,365.00	-12,368.00	228,997.00	228,997.00	228,997.00	228,997.00	0.00
	TOTAL UNIDAD RESPONSABLE:	5,701,968.00	4,926,237.61	10,628,205.61	9,766,035.90	9,766,035.90	6,562,931.56	862,169.71
131	SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE							
1	GASTO CORRIENTE	10,990,381.41	-724,995.68	10,265,385.73	10,049,360.23	10,049,360.23	7,849,242.84	216,025.50
A	GASTO DE OPERACIÓN	8,555,632.41	-217,782.68	8,337,849.73	8,121,824.23	8,121,824.23	6,564,437.84	216,025.50
B	TRANSFERENCIAS CORRIENTES	2,434,749.00	-507,213.00	1,927,536.00	1,927,536.00	1,927,536.00	1,284,805.00	0.00
2	GASTO DE CAPITAL	0.00	23,550,000.00	23,550,000.00	0.00	0.00	0.00	23,550,000.00
A	INVERSIÓN PÚBLICA	0.00	23,550,000.00	23,550,000.00	0.00	0.00	0.00	23,550,000.00
4	PENSIONES Y JUBILACIONES	668,367.00	-8,909.80	659,457.20	659,457.20	659,457.20	659,457.20	0.00
A	PENSIONES Y JUBILACIONES	668,367.00	-8,909.80	659,457.20	659,457.20	659,457.20	659,457.20	0.00
	TOTAL UNIDAD RESPONSABLE:	11,658,748.41	22,816,094.52	34,474,842.93	10,708,817.43	10,708,817.43	8,508,700.04	23,766,025.50
	TOTAL DEL GASTO:	4,156,296,296.27	1,765,831,391.30	5,922,127,687.57	3,375,353,674.83	3,375,285,656.99	1,940,849,017.74	2,546,774,012.74
PODER LEGISLATIVO								
201	CONGRESO DEL ESTADO							
1	GASTO CORRIENTE	198,786,031.00	6,647,402.03	205,433,433.03	197,316,488.23	197,316,488.23	116,286,028.26	8,116,944.80
B	TRANSFERENCIAS CORRIENTES	198,786,031.00	6,647,402.03	205,433,433.03	197,316,488.23	197,316,488.23	116,286,028.26	8,116,944.80
2	GASTO DE CAPITAL	0.00	478,900.10	478,900.10	478,900.10	478,900.10	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	478,900.10	478,900.10	478,900.10	478,900.10	0.00	0.00
4	PENSIONES Y JUBILACIONES	2,001,751.00	26,390.78	2,028,141.78	1,988,648.84	1,988,648.84	1,326,900.56	39,492.94
A	PENSIONES Y JUBILACIONES	2,001,751.00	26,390.78	2,028,141.78	1,988,648.84	1,988,648.84	1,326,900.56	39,492.94
	TOTAL UNIDAD RESPONSABLE:	200,787,782.00	7,152,692.91	207,940,474.91	199,784,037.17	199,784,037.17	117,612,928.82	8,156,437.74
202	ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	24,499,049.86	-190,476.08	24,308,573.78	24,293,320.60	24,293,320.60	16,368,684.89	15,253.18
B	TRANSFERENCIAS CORRIENTES	24,499,049.86	-190,476.08	24,308,573.78	24,293,320.60	24,293,320.60	16,368,684.89	15,253.18
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	458,905.80	0.00	458,905.80	443,752.25	443,752.25	0.00	15,153.55
A	PENSIONES Y JUBILACIONES	458,905.80	0.00	458,905.80	443,752.25	443,752.25	0.00	15,153.55

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
PODER LEGISLATIVO								
	TOTAL UNIDAD RESPONSABLE:	24,957,955.66	-190,476.08	24,767,479.58	24,737,072.85	24,737,072.85	16,368,684.89	30,406.73
	TOTAL DEL GASTO:	225,745,737.66	6,962,216.83	232,707,954.49	224,521,110.02	224,521,110.02	133,981,613.71	8,186,844.47
PODER JUDICIAL								
301 TRIBUNAL SUPERIOR DE JUSTICIA								
1	GASTO CORRIENTE	58,343,769.05	-6,352,444.39	51,991,324.66	46,936,703.67	46,936,703.67	30,854,985.31	5,054,620.99
B	TRANSFERENCIAS CORRIENTES	58,343,769.05	-6,352,444.39	51,991,324.66	46,936,703.67	46,936,703.67	30,854,985.31	5,054,620.99
4	PENSIONES Y JUBILACIONES	5,863,318.80	210,851.70	6,074,170.50	6,074,170.50	6,074,170.50	3,715,056.40	0.00
A	PENSIONES Y JUBILACIONES	5,863,318.80	210,851.70	6,074,170.50	6,074,170.50	6,074,170.50	3,715,056.40	0.00
	TOTAL UNIDAD RESPONSABLE:	64,207,087.85	-6,141,592.69	58,065,495.16	53,010,874.17	53,010,874.17	34,570,041.71	5,054,620.99
302 CONSEJO DE LA JUDICATURA								
1	GASTO CORRIENTE	200,120,690.04	73,505,340.09	273,626,030.13	253,960,903.32	253,960,903.32	215,717,621.60	19,665,126.81
B	TRANSFERENCIAS CORRIENTES	200,120,690.04	73,505,340.09	273,626,030.13	253,960,903.32	253,960,903.32	215,717,621.60	19,665,126.81
2	GASTO DE CAPITAL	0.00	194,000.00	194,000.00	0.00	0.00	0.00	194,000.00
A	INVERSION PUBLICA	0.00	194,000.00	194,000.00	0.00	0.00	0.00	194,000.00
4	PENSIONES Y JUBILACIONES	10,787,220.60	2,391,628.00	13,178,848.60	13,178,848.60	13,178,848.60	9,912,905.10	0.00
A	PENSIONES Y JUBILACIONES	10,787,220.60	2,391,628.00	13,178,848.60	13,178,848.60	13,178,848.60	9,912,905.10	0.00
	TOTAL UNIDAD RESPONSABLE:	210,907,910.64	76,090,968.09	286,998,878.73	267,139,751.92	267,139,751.92	225,630,526.70	19,859,126.81
	TOTAL DEL GASTO:	275,114,998.49	69,949,375.40	345,064,373.89	320,150,626.09	320,150,626.09	260,200,568.41	24,913,747.80
ÓRGANOS AUTÓNOMOS								
401 DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA								
1	GASTO CORRIENTE	9,434,806.57	114,580.69	9,549,387.26	9,351,759.29	9,351,759.29	2,862,347.47	197,627.97
B	TRANSFERENCIAS CORRIENTES	9,434,806.57	114,580.69	9,549,387.26	9,351,759.29	9,351,759.29	2,862,347.47	197,627.97
2	GASTO DE CAPITAL	57,721.94	-40,599.44	17,122.50	17,122.50	17,122.50	3,623.50	0.00
A	INVERSION PUBLICA	57,721.94	-40,599.44	17,122.50	17,122.50	17,122.50	3,623.50	0.00
4	PENSIONES Y JUBILACIONES	96,000.00	0.00	96,000.00	96,000.00	96,000.00	0.00	0.00
A	PENSIONES Y JUBILACIONES	96,000.00	0.00	96,000.00	96,000.00	96,000.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	9,588,528.51	73,981.25	9,662,509.76	9,464,881.79	9,464,881.79	2,865,970.97	197,627.97
402 INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE OAXACA								
1	GASTO CORRIENTE	201,352,490.50	15,201,351.75	216,553,842.25	174,487,677.30	174,487,677.30	25,696,391.86	42,066,164.95
B	TRANSFERENCIAS CORRIENTES	201,352,490.50	15,201,351.75	216,553,842.25	174,487,677.30	174,487,677.30	25,696,391.86	42,066,164.95
	TOTAL UNIDAD RESPONSABLE:	201,352,490.50	15,201,351.75	216,553,842.25	174,487,677.30	174,487,677.30	25,696,391.86	42,066,164.95
403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA								
1	GASTO CORRIENTE	302,809,857.54	0.00	302,809,857.54	271,002,260.08	271,002,260.08	15,365,915.00	31,807,597.46
B	TRANSFERENCIAS CORRIENTES	302,809,857.54	0.00	302,809,857.54	271,002,260.08	271,002,260.08	15,365,915.00	31,807,597.46
	TOTAL UNIDAD RESPONSABLE:	302,809,857.54	0.00	302,809,857.54	271,002,260.08	271,002,260.08	15,365,915.00	31,807,597.46
404 COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA								
1	GASTO CORRIENTE	2,844,032.13	0.00	2,844,032.13	2,742,885.07	2,742,885.07	0.00	101,147.06
B	TRANSFERENCIAS CORRIENTES	2,844,032.13	0.00	2,844,032.13	2,742,885.07	2,742,885.07	0.00	101,147.06
	TOTAL UNIDAD RESPONSABLE:	2,844,032.13	0.00	2,844,032.13	2,742,885.07	2,742,885.07	0.00	101,147.06
405 ÓRGANO GARANTE DE ACCESO A LA INFORMACIÓN PÚBLICA, TRANSPARENCIA, PROTECCIÓN DE								
1	GASTO CORRIENTE	6,864,123.48	1,285,950.23	8,150,073.71	7,440,456.07	7,440,456.07	4,434,110.42	709,617.64
B	TRANSFERENCIAS CORRIENTES	6,864,123.48	1,285,950.23	8,150,073.71	7,440,456.07	7,440,456.07	4,434,110.42	709,617.64
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	6,864,123.48	1,285,950.23	8,150,073.71	7,440,456.07	7,440,456.07	4,434,110.42	709,617.64
406 FISCALÍA GENERAL DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	194,317,548.50	-31,390,036.81	162,927,511.69	162,438,625.69	162,438,625.69	108,529,183.44	488,886.00
B	TRANSFERENCIAS CORRIENTES	194,317,548.50	-31,390,036.81	162,927,511.69	162,438,625.69	162,438,625.69	108,529,183.44	488,886.00
2	GASTO DE CAPITAL	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00
A	INVERSION PUBLICA	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00
4	PENSIONES Y JUBILACIONES	11,716,182.30	-1,115,629.10	10,600,553.20	10,600,553.20	10,600,553.20	10,600,553.20	0.00
A	PENSIONES Y JUBILACIONES	11,716,182.30	-1,115,629.10	10,600,553.20	10,600,553.20	10,600,553.20	10,600,553.20	0.00
	TOTAL UNIDAD RESPONSABLE:	206,033,730.80	-28,005,665.91	178,028,064.89	173,039,178.89	173,039,178.89	119,129,736.64	4,988,886.00

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ÓRGANOS AUTÓNOMOS								
407	TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	14,572,930.45	-600,743.81	13,972,186.64	12,571,117.04	12,571,117.04	6,637,284.83	1,401,069.60
B	TRANSFERENCIAS CORRIENTES	14,572,930.45	-600,743.81	13,972,186.64	12,571,117.04	12,571,117.04	6,637,284.83	1,401,069.60
	TOTAL UNIDAD RESPONSABLE:	14,572,930.45	-600,743.81	13,972,186.64	12,571,117.04	12,571,117.04	6,637,284.83	1,401,069.60
408	TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	11,834,074.69	-613,959.87	11,220,114.82	11,137,497.79	11,137,497.79	6,884,232.15	82,617.03
B	TRANSFERENCIAS CORRIENTES	11,834,074.69	-613,959.87	11,220,114.82	11,137,497.79	11,137,497.79	6,884,232.15	82,617.03
2	GASTO DE CAPITAL	0.00	15,000.00	15,000.00	14,999.00	14,999.00	14,999.00	1.00
A	INVERSIÓN PÚBLICA	0.00	15,000.00	15,000.00	14,999.00	14,999.00	14,999.00	1.00
4	PENSIONES Y JUBILACIONES	441,856.02	-63,272.91	378,583.11	378,583.11	378,583.11	181,791.19	0.00
A	PENSIONES Y JUBILACIONES	441,856.02	-63,272.91	378,583.11	378,583.11	378,583.11	181,791.19	0.00
	TOTAL UNIDAD RESPONSABLE:	12,275,930.71	-662,232.78	11,613,697.93	11,531,079.90	11,531,079.90	7,081,022.34	82,618.03
409	UNIVERSIDAD AUTÓNOMA COMUNAL DE OAXACA							
1	GASTO CORRIENTE	3,474,800.02	-376,489.07	3,098,310.95	2,926,054.99	2,926,054.99	2,852,802.95	172,255.96
B	TRANSFERENCIAS CORRIENTES	3,474,800.02	-376,489.07	3,098,310.95	2,926,054.99	2,926,054.99	2,852,802.95	172,255.96
	TOTAL UNIDAD RESPONSABLE:	3,474,800.02	-376,489.07	3,098,310.95	2,926,054.99	2,926,054.99	2,852,802.95	172,255.96
	TOTAL DEL GASTO:	759,816,424.14	-13,083,848.34	746,732,575.80	665,205,591.13	665,205,591.13	184,063,235.01	81,526,984.67
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
501	CAMINOS Y AEROPISTAS DE OAXACA							
1	GASTO CORRIENTE	59,550,540.25	-1,078,793.45	58,471,746.80	57,876,952.65	57,876,952.65	48,415,131.85	594,794.15
B	TRANSFERENCIAS CORRIENTES	59,550,540.25	-1,078,793.45	58,471,746.80	57,876,952.65	57,876,952.65	48,415,131.85	594,794.15
2	GASTO DE CAPITAL	0.00	60,999,156.67	60,999,156.67	50,403,403.63	50,403,403.63	15,898,980.88	10,595,753.04
A	INVERSIÓN PÚBLICA	0.00	60,999,156.67	60,999,156.67	50,403,403.63	50,403,403.63	15,898,980.88	10,595,753.04
4	PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	59,550,540.25	59,920,363.22	119,470,903.47	108,280,356.28	108,280,356.28	64,314,112.73	11,190,547.19
502	CASA DE LA CULTURA OAXAQUEÑA							
1	GASTO CORRIENTE	8,097,462.09	-117,982.44	7,979,479.65	7,956,949.33	7,956,949.33	5,214,798.80	22,530.32
B	TRANSFERENCIAS CORRIENTES	8,097,462.09	-117,982.44	7,979,479.65	7,956,949.33	7,956,949.33	5,214,798.80	22,530.32
4	PENSIONES Y JUBILACIONES	722,497.24	-305,449.79	417,047.45	417,047.45	417,047.45	331,618.40	0.00
A	PENSIONES Y JUBILACIONES	722,497.24	-305,449.79	417,047.45	417,047.45	417,047.45	331,618.40	0.00
	TOTAL UNIDAD RESPONSABLE:	8,819,959.33	-423,432.23	8,396,527.10	8,373,996.78	8,373,996.78	5,546,417.20	22,530.32
504	CENTRO DE LAS ARTES DE SAN AGUSTÍN							
1	GASTO CORRIENTE	1,602,545.66	654,736.38	2,257,282.04	2,257,282.04	2,257,282.04	1,737,186.16	0.00
B	TRANSFERENCIAS CORRIENTES	1,602,545.66	654,736.38	2,257,282.04	2,257,282.04	2,257,282.04	1,737,186.16	0.00
	TOTAL UNIDAD RESPONSABLE:	1,602,545.66	654,736.38	2,257,282.04	2,257,282.04	2,257,282.04	1,737,186.16	0.00
506	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	338,692,602.40	221,005,544.37	559,698,146.77	460,483,168.22	460,483,168.22	338,822,275.93	99,214,978.55
B	TRANSFERENCIAS CORRIENTES	338,692,602.40	221,005,544.37	559,698,146.77	460,483,168.22	460,483,168.22	338,822,275.93	99,214,978.55
	TOTAL UNIDAD RESPONSABLE:	338,692,602.40	221,005,544.37	559,698,146.77	460,483,168.22	460,483,168.22	338,822,275.93	99,214,978.55
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	240,152,066.25	-11,728,466.72	228,423,599.53	219,967,892.75	219,967,892.75	122,376,980.54	8,455,706.78
B	TRANSFERENCIAS CORRIENTES	240,152,066.25	-11,728,466.72	228,423,599.53	219,967,892.75	219,967,892.75	122,376,980.54	8,455,706.78
	TOTAL UNIDAD RESPONSABLE:	240,152,066.25	-11,728,466.72	228,423,599.53	219,967,892.75	219,967,892.75	122,376,980.54	8,455,706.78
508	COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA							
1	GASTO CORRIENTE	52,998,415.32	-1,020,729.44	51,977,685.88	46,853,800.48	46,853,800.48	29,422,545.38	5,123,885.40
B	TRANSFERENCIAS CORRIENTES	52,998,415.32	-1,020,729.44	51,977,685.88	46,853,800.48	46,853,800.48	29,422,545.38	5,123,885.40
	TOTAL UNIDAD RESPONSABLE:	52,998,415.32	-1,020,729.44	51,977,685.88	46,853,800.48	46,853,800.48	29,422,545.38	5,123,885.40
511	COMISIÓN ESTATAL DE VIVIENDA							
1	GASTO CORRIENTE	24,175,764.70	150,180.66	24,325,945.36	24,188,627.89	24,188,627.89	15,205,934.29	137,317.47
B	TRANSFERENCIAS CORRIENTES	24,175,764.70	150,180.66	24,325,945.36	24,188,627.89	24,188,627.89	15,205,934.29	137,317.47
2	GASTO DE CAPITAL	0.00	93,243,557.95	93,243,557.95	88,189,346.13	88,189,346.13	0.00	5,054,211.82
A	INVERSIÓN PÚBLICA	0.00	93,243,557.95	93,243,557.95	88,189,346.13	88,189,346.13	0.00	5,054,211.82

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
TOTAL UNIDAD RESPONSABLE:		24,175,764.70	93,393,738.61	117,569,503.31	112,377,974.02	112,377,974.02	15,205,934.29	5,191,529.29
512 COMISIÓN ESTATAL DEL AGUA								
1	GASTO CORRIENTE	72,885,769.85	4,781,014.52	77,666,784.37	76,732,059.81	76,732,059.81	35,795,329.96	934,724.56
B	TRANSFERENCIAS CORRIENTES	72,885,769.85	4,781,014.52	77,666,784.37	76,732,059.81	76,732,059.81	35,795,329.96	934,724.56
2	GASTO DE CAPITAL	0.00	44,808,204.24	44,808,204.24	31,548,404.53	31,548,404.53	0.00	13,259,799.71
A	INVERSIÓN PÚBLICA	0.00	44,808,204.24	44,808,204.24	31,548,404.53	31,548,404.53	0.00	13,259,799.71
TOTAL UNIDAD RESPONSABLE:		72,885,769.85	49,589,218.76	122,474,988.61	108,280,464.34	108,280,464.34	35,795,329.96	14,194,524.27
513 COMISIÓN ESTATAL FORESTAL								
1	GASTO CORRIENTE	4,787,136.91	354,332.60	5,141,469.51	4,398,421.34	4,398,421.34	501,391.00	743,048.17
B	TRANSFERENCIAS CORRIENTES	4,787,136.91	354,332.60	5,141,469.51	4,398,421.34	4,398,421.34	501,391.00	743,048.17
2	GASTO DE CAPITAL	0.00	475,800.00	475,800.00	475,800.00	475,800.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	475,800.00	475,800.00	475,800.00	475,800.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		4,787,136.91	830,132.60	5,617,269.51	4,874,221.34	4,874,221.34	501,391.00	743,048.17
514 COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA								
1	GASTO CORRIENTE	447,874.77	-13,814.20	434,060.57	400,585.13	394,344.33	274,207.44	33,475.44
B	TRANSFERENCIAS CORRIENTES	447,874.77	-13,814.20	434,060.57	400,585.13	394,344.33	274,207.44	33,475.44
TOTAL UNIDAD RESPONSABLE:		447,874.77	-13,814.20	434,060.57	400,585.13	394,344.33	274,207.44	33,475.44
515 COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR								
1	GASTO CORRIENTE	235,986.36	-17,699.47	218,286.89	218,286.89	216,511.43	61,420.51	0.00
B	TRANSFERENCIAS CORRIENTES	235,986.36	-17,699.47	218,286.89	218,286.89	216,511.43	61,420.51	0.00
TOTAL UNIDAD RESPONSABLE:		235,986.36	-17,699.47	218,286.89	218,286.89	216,511.43	61,420.51	0.00
516 COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	1,329,364.47	-72,220.32	1,257,144.15	1,218,550.75	1,217,150.75	1,012,862.35	38,593.40
B	TRANSFERENCIAS CORRIENTES	1,329,364.47	-72,220.32	1,257,144.15	1,218,550.75	1,217,150.75	1,012,862.35	38,593.40
TOTAL UNIDAD RESPONSABLE:		1,329,364.47	-72,220.32	1,257,144.15	1,218,550.75	1,217,150.75	1,012,862.35	38,593.40
517 CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA								
1	GASTO CORRIENTE	2,666,564.20	-816,787.07	1,849,777.13	1,781,133.37	1,781,133.37	1,247,744.28	68,643.76
B	TRANSFERENCIAS CORRIENTES	2,666,564.20	-816,787.07	1,849,777.13	1,781,133.37	1,781,133.37	1,247,744.28	68,643.76
TOTAL UNIDAD RESPONSABLE:		2,666,564.20	-816,787.07	1,849,777.13	1,781,133.37	1,781,133.37	1,247,744.28	68,643.76
519 CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.								
1	GASTO CORRIENTE	833,918.72	2,582,509.61	3,416,428.33	2,376,206.62	2,375,611.62	1,294,489.28	1,040,221.71
B	TRANSFERENCIAS CORRIENTES	833,918.72	2,582,509.61	3,416,428.33	2,376,206.62	2,375,611.62	1,294,489.28	1,040,221.71
TOTAL UNIDAD RESPONSABLE:		833,918.72	2,582,509.61	3,416,428.33	2,376,206.62	2,375,611.62	1,294,489.28	1,040,221.71
520 COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA								
1	GASTO CORRIENTE	2,073,693.54	931,176.19	3,004,869.73	2,527,343.89	2,527,343.89	889,204.73	477,525.84
B	TRANSFERENCIAS CORRIENTES	2,073,693.54	931,176.19	3,004,869.73	2,527,343.89	2,527,343.89	889,204.73	477,525.84
TOTAL UNIDAD RESPONSABLE:		2,073,693.54	931,176.19	3,004,869.73	2,527,343.89	2,527,343.89	889,204.73	477,525.84
521 CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN								
1	GASTO CORRIENTE	15,703,412.81	-171,958.47	15,531,454.34	15,433,695.59	15,433,695.59	11,832,966.00	97,758.75
B	TRANSFERENCIAS CORRIENTES	15,703,412.81	-171,958.47	15,531,454.34	15,433,695.59	15,433,695.59	11,832,966.00	97,758.75
2	GASTO DE CAPITAL	175,358.61	-140,577.61	34,781.00	34,781.00	34,781.00	34,781.00	0.00
A	INVERSIÓN PÚBLICA	175,358.61	-140,577.61	34,781.00	34,781.00	34,781.00	34,781.00	0.00
TOTAL UNIDAD RESPONSABLE:		15,878,771.42	-312,536.08	15,566,235.34	15,468,476.59	15,468,476.59	11,867,747.00	97,758.75
522 DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA								
1	GASTO CORRIENTE	1,027,805.97	-96,943.73	930,862.24	864,183.98	864,183.98	550,312.00	66,678.26
B	TRANSFERENCIAS CORRIENTES	1,027,805.97	-96,943.73	930,862.24	864,183.98	864,183.98	550,312.00	66,678.26
2	GASTO DE CAPITAL	0.00	248,000.00	248,000.00	0.00	0.00	0.00	248,000.00
A	INVERSIÓN PÚBLICA	0.00	248,000.00	248,000.00	0.00	0.00	0.00	248,000.00
TOTAL UNIDAD RESPONSABLE:		1,027,805.97	151,056.27	1,178,862.24	864,183.98	864,183.98	550,312.00	314,678.26
523 HOSPITAL DE LA NIÑEZ OAXAQUEÑA								
1	GASTO CORRIENTE	12,320,039.19	3,337,769.67	15,657,808.86	15,432,067.10	15,432,067.10	10,637,369.45	225,741.76
B	TRANSFERENCIAS CORRIENTES	12,320,039.19	3,337,769.67	15,657,808.86	15,432,067.10	15,432,067.10	10,637,369.45	225,741.76
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
TOTAL UNIDAD RESPONSABLE:		12,320,039.19	3,337,769.67	15,657,808.86	15,432,067.10	15,432,067.10	10,637,369.45	225,741.76
524 INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	13,425,922.41	1,732,824.54	15,158,746.95	13,910,005.76	13,910,005.76	7,205,983.88	1,248,741.19
	B TRANSFERENCIAS CORRIENTES	13,425,922.41	1,732,824.54	15,158,746.95	13,910,005.76	13,910,005.76	7,205,983.88	1,248,741.19
2	GASTO DE CAPITAL	6,933,156.34	-205,429.47	6,727,726.87	6,334,001.83	6,334,001.83	1,081,400.00	393,725.04
	A INVERSIÓN PÚBLICA	6,933,156.34	-205,429.47	6,727,726.87	6,334,001.83	6,334,001.83	1,081,400.00	393,725.04
TOTAL UNIDAD RESPONSABLE:		20,359,078.75	1,527,395.07	21,886,473.82	20,244,007.59	20,244,007.59	8,287,383.88	1,642,466.23
525 INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	118,449,328.31	41,832,821.92	160,282,150.23	160,123,773.64	160,123,773.64	124,750,299.19	158,376.59
	B TRANSFERENCIAS CORRIENTES	118,449,328.31	41,832,821.92	160,282,150.23	160,123,773.64	160,123,773.64	124,750,299.19	158,376.59
TOTAL UNIDAD RESPONSABLE:		118,449,328.31	41,832,821.92	160,282,150.23	160,123,773.64	160,123,773.64	124,750,299.19	158,376.59
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	5,944,286.63	1,926,229.69	7,870,516.32	6,509,600.59	6,509,600.59	3,983,344.07	1,360,915.73
	B TRANSFERENCIAS CORRIENTES	5,944,286.63	1,926,229.69	7,870,516.32	6,509,600.59	6,509,600.59	3,983,344.07	1,360,915.73
4	PENSIONES Y JUBILACIONES	59,975.52	-9,690.67	50,284.85	50,284.85	50,284.85	40,227.88	0.00
	A PENSIONES Y JUBILACIONES	59,975.52	-9,690.67	50,284.85	50,284.85	50,284.85	40,227.88	0.00
TOTAL UNIDAD RESPONSABLE:		6,004,262.15	1,916,539.02	7,920,801.17	6,559,885.44	6,559,885.44	4,023,571.95	1,360,915.73
528 INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA								
1	GASTO CORRIENTE	1,922,059.65	-123,833.98	1,798,225.67	1,669,453.96	1,669,453.96	339,572.37	128,771.71
	B TRANSFERENCIAS CORRIENTES	1,922,059.65	-123,833.98	1,798,225.67	1,669,453.96	1,669,453.96	339,572.37	128,771.71
2	GASTO DE CAPITAL	0.00	76,704,687.33	76,704,687.33	66,777,400.06	66,777,400.06	0.00	9,927,287.27
	A INVERSIÓN PÚBLICA	0.00	76,704,687.33	76,704,687.33	66,777,400.06	66,777,400.06	0.00	9,927,287.27
TOTAL UNIDAD RESPONSABLE:		1,922,059.65	76,580,853.35	78,502,913.00	68,446,854.02	68,446,854.02	339,572.37	10,056,058.98
530 INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS								
1	GASTO CORRIENTE	54,727,816.38	2,000,000.00	56,727,816.38	34,971,040.82	34,971,040.82	29,693,946.00	21,756,775.56
	B TRANSFERENCIAS CORRIENTES	54,727,816.38	2,000,000.00	56,727,816.38	34,971,040.82	34,971,040.82	29,693,946.00	21,756,775.56
TOTAL UNIDAD RESPONSABLE:		54,727,816.38	2,000,000.00	56,727,816.38	34,971,040.82	34,971,040.82	29,693,946.00	21,756,775.56
531 INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA								
1	GASTO CORRIENTE	7,856,053,943.10	765,023,830.95	8,621,077,774.05	5,688,871,155.14	5,688,871,155.14	5,660,878,634.86	2,932,206,618.91
	B TRANSFERENCIAS CORRIENTES	7,856,053,943.10	765,023,830.95	8,621,077,774.05	5,688,871,155.14	5,688,871,155.14	5,660,878,634.86	2,932,206,618.91
2	GASTO DE CAPITAL	12,640,000.00	-11,390,000.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00
	A INVERSIÓN PÚBLICA	12,640,000.00	-11,390,000.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00
4	PENSIONES Y JUBILACIONES	0.00	64,409,584.85	64,409,584.85	38,744,034.85	38,744,034.85	0.00	25,665,550.00
	A PENSIONES Y JUBILACIONES	0.00	64,409,584.85	64,409,584.85	38,744,034.85	38,744,034.85	0.00	25,665,550.00
TOTAL UNIDAD RESPONSABLE:		7,868,693,943.10	818,043,415.80	8,686,737,358.90	5,727,615,189.99	5,727,615,189.99	5,660,878,634.86	2,959,122,168.91
532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA								
1	GASTO CORRIENTE	10,267,597.36	-784,283.45	9,483,313.91	9,354,611.93	9,354,611.93	5,823,323.25	128,701.98
	B TRANSFERENCIAS CORRIENTES	10,267,597.36	-784,283.45	9,483,313.91	9,354,611.93	9,354,611.93	5,823,323.25	128,701.98
2	GASTO DE CAPITAL	0.00	45,034,011.78	45,034,011.78	33,232,119.61	33,232,119.61	16,536,179.77	11,801,892.17
	A INVERSIÓN PÚBLICA	0.00	45,034,011.78	45,034,011.78	33,232,119.61	33,232,119.61	16,536,179.77	11,801,892.17
TOTAL UNIDAD RESPONSABLE:		10,267,597.36	44,249,728.33	54,517,325.69	42,586,731.54	42,586,731.54	22,359,503.02	11,930,594.15
533 INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE								
1	GASTO CORRIENTE	6,666,652.94	292,900.63	6,959,553.57	6,799,144.39	6,799,144.39	6,284,021.49	160,409.18
	B TRANSFERENCIAS CORRIENTES	6,666,652.94	292,900.63	6,959,553.57	6,799,144.39	6,799,144.39	6,284,021.49	160,409.18
4	PENSIONES Y JUBILACIONES	264,489.00	-28,498.80	235,990.20	235,990.20	235,990.20	235,990.20	0.00
	A PENSIONES Y JUBILACIONES	264,489.00	-28,498.80	235,990.20	235,990.20	235,990.20	235,990.20	0.00
TOTAL UNIDAD RESPONSABLE:		6,931,141.94	264,401.83	7,195,543.77	7,035,134.59	7,035,134.59	6,520,011.69	160,409.18
534 INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS								
1	GASTO CORRIENTE	3,062,853.14	-195,847.72	2,867,005.42	2,858,908.51	2,858,908.51	1,808,719.30	8,096.91
	B TRANSFERENCIAS CORRIENTES	3,062,853.14	-195,847.72	2,867,005.42	2,858,908.51	2,858,908.51	1,808,719.30	8,096.91
2	GASTO DE CAPITAL	160,500.00	0.00	160,500.00	159,396.39	159,396.39	6,439.54	1,103.61
	A INVERSIÓN PÚBLICA	160,500.00	0.00	160,500.00	159,396.39	159,396.39	6,439.54	1,103.61
TOTAL UNIDAD RESPONSABLE:		3,223,353.14	-195,847.72	3,027,505.42	3,018,304.90	3,018,304.90	1,815,158.84	9,200.52
535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE								

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
535	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE							
1	GASTO CORRIENTE	9,431,945.52	-4,500,881.32	4,931,064.20	4,726,495.31	4,726,495.31	2,786,076.01	204,568.89
B	TRANSFERENCIAS CORRIENTES	9,431,945.52	-4,500,881.32	4,931,064.20	4,726,495.31	4,726,495.31	2,786,076.01	204,568.89
	TOTAL UNIDAD RESPONSABLE:	9,431,945.52	-4,500,881.32	4,931,064.20	4,726,495.31	4,726,495.31	2,786,076.01	204,568.89
536	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA							
1	GASTO CORRIENTE	7,219,930.70	12,026,738.23	19,246,668.93	17,073,097.99	17,073,097.99	3,123,698.49	2,173,570.94
B	TRANSFERENCIAS CORRIENTES	7,219,930.70	12,026,738.23	19,246,668.93	17,073,097.99	17,073,097.99	3,123,698.49	2,173,570.94
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	7,219,930.70	12,026,738.23	19,246,668.93	17,073,097.99	17,073,097.99	3,123,698.49	2,173,570.94
538	NOVAUNIVERSITAS							
1	GASTO CORRIENTE	8,803,450.11	-183,548.65	8,619,901.46	7,886,035.39	7,886,035.39	3,347,788.03	733,866.07
B	TRANSFERENCIAS CORRIENTES	8,803,450.11	-183,548.65	8,619,901.46	7,886,035.39	7,886,035.39	3,347,788.03	733,866.07
2	GASTO DE CAPITAL	0.00	2,481,724.89	2,481,724.89	2,481,724.89	2,481,724.89	1,009,766.55	0.00
A	INVERSIÓN PÚBLICA	0.00	2,481,724.89	2,481,724.89	2,481,724.89	2,481,724.89	1,009,766.55	0.00
	TOTAL UNIDAD RESPONSABLE:	8,803,450.11	2,298,176.24	11,101,626.35	10,367,760.28	10,367,760.28	4,357,554.58	733,866.07
539	SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA							
1	GASTO CORRIENTE	73,490,090.22	950,569.14	74,440,659.36	73,311,714.36	73,311,714.36	55,978,280.44	1,128,945.00
B	TRANSFERENCIAS CORRIENTES	73,490,090.22	950,569.14	74,440,659.36	73,311,714.36	73,311,714.36	55,978,280.44	1,128,945.00
2	GASTO DE CAPITAL	0.00	1,584,117.58	1,584,117.58	18,000.00	18,000.00	18,000.00	1,566,117.58
A	INVERSIÓN PÚBLICA	0.00	1,584,117.58	1,584,117.58	18,000.00	18,000.00	18,000.00	1,566,117.58
4	PENSIONES Y JUBILACIONES	4,035,837.00	-163,595.55	3,872,241.45	3,872,241.45	3,872,241.45	3,872,241.45	0.00
A	PENSIONES Y JUBILACIONES	4,035,837.00	-163,595.55	3,872,241.45	3,872,241.45	3,872,241.45	3,872,241.45	0.00
	TOTAL UNIDAD RESPONSABLE:	77,525,927.22	2,371,091.17	79,897,018.39	77,201,955.81	77,201,955.81	59,868,521.89	2,695,062.58
540	SERVICIOS DE SALUD DE OAXACA							
1	GASTO CORRIENTE	4,517,913,191.32	1,471,757,573.08	5,989,670,764.40	3,616,683,303.27	3,616,683,303.27	1,004,500,902.61	2,372,987,461.13
B	TRANSFERENCIAS CORRIENTES	4,517,913,191.32	1,471,757,573.08	5,989,670,764.40	3,616,683,303.27	3,616,683,303.27	1,004,500,902.61	2,372,987,461.13
2	GASTO DE CAPITAL	101,577,202.02	294,268,783.19	395,845,985.21	258,939,546.31	258,709,546.31	207,158,834.62	136,906,438.90
A	INVERSIÓN PÚBLICA	101,577,202.02	294,268,783.19	395,845,985.21	258,939,546.31	258,709,546.31	207,158,834.62	136,906,438.90
	TOTAL UNIDAD RESPONSABLE:	4,619,490,393.34	1,766,026,356.27	6,385,516,749.61	3,875,622,849.58	3,875,392,849.58	1,211,659,737.23	2,509,893,900.03
541	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	89,031,769.86	-106,197.55	88,925,572.31	85,245,402.00	85,245,402.00	71,305,837.08	3,680,170.31
B	TRANSFERENCIAS CORRIENTES	89,031,769.86	-106,197.55	88,925,572.31	85,245,402.00	85,245,402.00	71,305,837.08	3,680,170.31
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.00	8,409,520.79	8,409,520.79	7,443,712.21	7,443,712.21	7,243,138.72	965,808.58
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.00	8,409,520.79	8,409,520.79	7,443,712.21	7,443,712.21	7,243,138.72	965,808.58
4	PENSIONES Y JUBILACIONES	26,528.11	-7,579.46	18,948.65	18,948.65	18,948.65	15,158.92	0.00
A	PENSIONES Y JUBILACIONES	26,528.11	-7,579.46	18,948.65	18,948.65	18,948.65	15,158.92	0.00
	TOTAL UNIDAD RESPONSABLE:	89,058,297.97	8,295,743.78	97,354,041.75	92,708,062.86	92,708,062.86	78,564,134.72	4,645,978.89
542	UNIVERSIDAD DE CHALCATONGO							
1	GASTO CORRIENTE	4,252,968.74	79,410.34	4,332,379.08	4,332,378.78	4,332,378.78	2,700,055.72	0.30
B	TRANSFERENCIAS CORRIENTES	4,252,968.74	79,410.34	4,332,379.08	4,332,378.78	4,332,378.78	2,700,055.72	0.30
	TOTAL UNIDAD RESPONSABLE:	4,252,968.74	79,410.34	4,332,379.08	4,332,378.78	4,332,378.78	2,700,055.72	0.30
543	UNIVERSIDAD DE LA CAÑADA							
1	GASTO CORRIENTE	8,860,990.10	-25,087.81	8,835,902.29	8,041,314.76	8,041,314.76	6,692,002.45	794,587.53
B	TRANSFERENCIAS CORRIENTES	8,860,990.10	-25,087.81	8,835,902.29	8,041,314.76	8,041,314.76	6,692,002.45	794,587.53
2	GASTO DE CAPITAL	0.00	6,507,038.97	6,507,038.97	6,507,038.97	6,507,038.97	6,507,038.97	0.00
A	INVERSIÓN PÚBLICA	0.00	6,507,038.97	6,507,038.97	6,507,038.97	6,507,038.97	6,507,038.97	0.00
	TOTAL UNIDAD RESPONSABLE:	8,860,990.10	6,481,951.16	15,342,941.26	14,548,353.73	14,548,353.73	13,199,041.42	794,587.53
544	UNIVERSIDAD DE LA COSTA							
1	GASTO CORRIENTE	5,058,681.97	18,745.19	5,077,427.16	4,673,363.02	4,673,363.02	2,992,936.14	404,064.14
B	TRANSFERENCIAS CORRIENTES	5,058,681.97	18,745.19	5,077,427.16	4,673,363.02	4,673,363.02	2,992,936.14	404,064.14
	TOTAL UNIDAD RESPONSABLE:	5,058,681.97	18,745.19	5,077,427.16	4,673,363.02	4,673,363.02	2,992,936.14	404,064.14

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
545	UNIVERSIDAD DE LA SIERRA JUÁREZ							
1	GASTO CORRIENTE	10,019,457.86	0.00	10,019,457.86	8,794,654.77	8,794,654.77	7,299,301.54	1,224,803.09
B	TRANSFERENCIAS CORRIENTES	10,019,457.86	0.00	10,019,457.86	8,794,654.77	8,794,654.77	7,299,301.54	1,224,803.09
2	GASTO DE CAPITAL	0.00	8,304,766.79	8,304,766.79	5,780,215.77	5,780,215.77	5,780,215.77	2,524,551.02
A	INVERSIÓN PÚBLICA	0.00	8,304,766.79	8,304,766.79	5,780,215.77	5,780,215.77	5,780,215.77	2,524,551.02
	TOTAL UNIDAD RESPONSABLE:	10,019,457.86	8,304,766.79	18,324,224.65	14,574,870.54	14,574,870.54	13,079,517.31	3,749,354.11
546	UNIVERSIDAD DE LA SIERRA SUR							
1	GASTO CORRIENTE	34,778,693.95	104,607.78	34,883,301.73	26,682,231.64	26,682,231.64	15,033,342.61	8,201,070.09
B	TRANSFERENCIAS CORRIENTES	34,778,693.95	104,607.78	34,883,301.73	26,682,231.64	26,682,231.64	15,033,342.61	8,201,070.09
2	GASTO DE CAPITAL	0.00	16,503,264.09	16,503,264.09	16,378,264.09	16,378,264.09	8,558,560.17	125,000.00
A	INVERSIÓN PÚBLICA	0.00	16,503,264.09	16,503,264.09	16,378,264.09	16,378,264.09	8,558,560.17	125,000.00
	TOTAL UNIDAD RESPONSABLE:	34,778,693.95	16,607,871.87	51,386,565.82	43,060,495.73	43,060,495.73	23,591,902.78	8,326,070.09
547	UNIVERSIDAD DEL ISTMO							
1	GASTO CORRIENTE	26,470,574.85	923,450.81	27,394,025.66	22,291,300.86	22,291,300.86	17,988,583.90	5,102,724.80
B	TRANSFERENCIAS CORRIENTES	26,470,574.85	923,450.81	27,394,025.66	22,291,300.86	22,291,300.86	17,988,583.90	5,102,724.80
2	GASTO DE CAPITAL	0.00	9,263,697.64	9,263,697.64	8,954,224.72	8,954,224.72	3,509,997.80	309,472.92
A	INVERSIÓN PÚBLICA	0.00	9,263,697.64	9,263,697.64	8,954,224.72	8,954,224.72	3,509,997.80	309,472.92
	TOTAL UNIDAD RESPONSABLE:	26,470,574.85	10,187,148.45	36,657,723.30	31,245,525.58	31,245,525.58	21,498,581.70	5,412,197.72
548	UNIVERSIDAD DEL MAR							
1	GASTO CORRIENTE	53,921,481.12	-4,102,789.49	49,818,691.63	46,522,997.53	46,522,997.53	39,041,795.38	3,295,694.10
B	TRANSFERENCIAS CORRIENTES	53,921,481.12	-4,102,789.49	49,818,691.63	46,522,997.53	46,522,997.53	39,041,795.38	3,295,694.10
2	GASTO DE CAPITAL	0.00	199,000.64	199,000.64	199,000.64	199,000.64	199,000.64	0.00
A	INVERSIÓN PÚBLICA	0.00	199,000.64	199,000.64	199,000.64	199,000.64	199,000.64	0.00
	TOTAL UNIDAD RESPONSABLE:	53,921,481.12	-3,903,788.85	50,017,692.27	46,721,998.17	46,721,998.17	39,240,796.02	3,295,694.10
549	UNIVERSIDAD DEL PAPALOAPAN							
1	GASTO CORRIENTE	31,491,398.40	-435,016.54	31,056,381.86	31,019,569.00	31,019,569.00	26,633,165.05	36,812.86
B	TRANSFERENCIAS CORRIENTES	31,491,398.40	-435,016.54	31,056,381.86	31,019,569.00	31,019,569.00	26,633,165.05	36,812.86
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	31,491,398.40	-435,016.54	31,056,381.86	31,019,569.00	31,019,569.00	26,633,165.05	36,812.86
550	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA							
1	GASTO CORRIENTE	51,709,588.93	3,097,665.32	54,807,254.25	44,913,128.47	44,913,128.47	36,877,329.12	9,894,125.78
B	TRANSFERENCIAS CORRIENTES	51,709,588.93	3,097,665.32	54,807,254.25	44,913,128.47	44,913,128.47	36,877,329.12	9,894,125.78
2	GASTO DE CAPITAL	0.00	4,824,388.27	4,824,388.27	4,646,180.97	4,646,180.97	2,689,583.53	178,207.30
A	INVERSIÓN PÚBLICA	0.00	4,824,388.27	4,824,388.27	4,646,180.97	4,646,180.97	2,689,583.53	178,207.30
	TOTAL UNIDAD RESPONSABLE:	51,709,588.93	7,922,053.59	59,631,642.52	49,559,309.44	49,559,309.44	39,566,912.65	10,072,333.08
551	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA							
1	GASTO CORRIENTE	3,167,481.98	44,470.23	3,211,952.21	2,911,747.78	2,911,747.78	1,987,575.67	300,204.43
B	TRANSFERENCIAS CORRIENTES	3,167,481.98	44,470.23	3,211,952.21	2,911,747.78	2,911,747.78	1,987,575.67	300,204.43
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	3,167,481.98	44,470.23	3,211,952.21	2,911,747.78	2,911,747.78	1,987,575.67	300,204.43
552	UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA							
1	GASTO CORRIENTE	9,145,249.31	-253,358.52	8,891,890.79	8,842,572.08	8,842,572.08	5,456,597.81	49,318.71
B	TRANSFERENCIAS CORRIENTES	9,145,249.31	-253,358.52	8,891,890.79	8,842,572.08	8,842,572.08	5,456,597.81	49,318.71
2	GASTO DE CAPITAL	0.00	19,459.70	19,459.70	19,459.70	19,459.70	11,259.70	0.00
A	INVERSIÓN PÚBLICA	0.00	19,459.70	19,459.70	19,459.70	19,459.70	11,259.70	0.00
	TOTAL UNIDAD RESPONSABLE:	9,145,249.31	-233,898.82	8,911,350.49	8,862,031.78	8,862,031.78	5,467,857.51	49,318.71
554	DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	18,375,144.74	508,444.20	18,883,588.94	18,833,349.02	18,813,349.02	12,697,520.71	50,239.92
B	TRANSFERENCIAS CORRIENTES	18,375,144.74	508,444.20	18,883,588.94	18,833,349.02	18,813,349.02	12,697,520.71	50,239.92
4	PENSIONES Y JUBILACIONES	1,565,703.00	-33,001.45	1,532,701.55	1,532,701.55	1,532,701.55	1,532,701.55	0.00
A	PENSIONES Y JUBILACIONES	1,565,703.00	-33,001.45	1,532,701.55	1,532,701.55	1,532,701.55	1,532,701.55	0.00
	TOTAL UNIDAD RESPONSABLE:	19,940,847.74	475,442.75	20,416,290.49	20,366,050.57	20,346,050.57	14,230,222.26	50,239.92

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
555	INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD							
1	GASTO CORRIENTE	3,570,559.63	-1,056,371.13	2,514,188.50	2,435,447.40	2,435,447.40	1,519,471.51	78,741.10
B	TRANSFERENCIAS CORRIENTES	3,570,559.63	-1,056,371.13	2,514,188.50	2,435,447.40	2,435,447.40	1,519,471.51	78,741.10
2	GASTO DE CAPITAL	0.00	1,994,166.31	1,994,166.31	1,994,166.31	1,994,166.31	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	1,994,166.31	1,994,166.31	1,994,166.31	1,994,166.31	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		3,570,559.63	937,795.18	4,508,354.81	4,429,613.71	4,429,613.71	1,519,471.51	78,741.10
558	INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	4,766,897.54	-94,204.04	4,672,693.50	4,451,054.07	4,451,054.07	3,435,184.39	221,639.43
B	TRANSFERENCIAS CORRIENTES	4,766,897.54	-94,204.04	4,672,693.50	4,451,054.07	4,451,054.07	3,435,184.39	221,639.43
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		4,766,897.54	-94,204.04	4,672,693.50	4,451,054.07	4,451,054.07	3,435,184.39	221,639.43
559	SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN							
1	GASTO CORRIENTE	4,133,759.75	-562,528.93	3,571,230.82	3,440,673.36	3,440,673.36	2,715,750.81	130,557.46
B	TRANSFERENCIAS CORRIENTES	4,133,759.75	-562,528.93	3,571,230.82	3,440,673.36	3,440,673.36	2,715,750.81	130,557.46
2	GASTO DE CAPITAL	430,000.00	-430,000.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	430,000.00	-430,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		4,563,759.75	-992,528.93	3,571,230.82	3,440,673.36	3,440,673.36	2,715,750.81	130,557.46
561	ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS							
1	GASTO CORRIENTE	461,528.45	-97,203.20	364,325.25	346,653.24	346,653.24	305,985.57	17,672.01
B	TRANSFERENCIAS CORRIENTES	461,528.45	-97,203.20	364,325.25	346,653.24	346,653.24	305,985.57	17,672.01
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		461,528.45	-97,203.20	364,325.25	346,653.24	346,653.24	305,985.57	17,672.01
562	COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL							
1	GASTO CORRIENTE	8,393,114.03	-236,504.80	8,156,609.23	4,809,832.78	4,809,832.78	4,219,201.30	3,346,776.45
B	TRANSFERENCIAS CORRIENTES	8,393,114.03	-236,504.80	8,156,609.23	4,809,832.78	4,809,832.78	4,219,201.30	3,346,776.45
TOTAL UNIDAD RESPONSABLE:		8,393,114.03	-236,504.80	8,156,609.23	4,809,832.78	4,809,832.78	4,219,201.30	3,346,776.45
563	TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	13,677,781.62	980,719.39	14,658,501.01	14,197,898.15	13,622,114.45	7,837,353.01	460,602.86
B	TRANSFERENCIAS CORRIENTES	13,677,781.62	980,719.39	14,658,501.01	14,197,898.15	13,622,114.45	7,837,353.01	460,602.86
TOTAL UNIDAD RESPONSABLE:		13,677,781.62	980,719.39	14,658,501.01	14,197,898.15	13,622,114.45	7,837,353.01	460,602.86
564	COORDINACIÓN GENERAL DE UNIDADES Y CARAVANAS MÓVILES DE SERVICIOS GRATUITOS							
1	GASTO CORRIENTE	3,272,182.43	-441,402.64	2,830,779.79	2,809,977.78	2,809,977.78	1,918,105.85	20,802.01
B	TRANSFERENCIAS CORRIENTES	3,272,182.43	-441,402.64	2,830,779.79	2,809,977.78	2,809,977.78	1,918,105.85	20,802.01
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		3,272,182.43	-441,402.64	2,830,779.79	2,809,977.78	2,809,977.78	1,918,105.85	20,802.01
565	INSTITUTO DE CULTURA FÍSICA Y DEPORTE DE OAXACA							
1	GASTO CORRIENTE	9,319,451.14	148,138.13	9,467,589.27	9,437,304.73	9,432,509.72	3,393,794.92	30,284.54
B	TRANSFERENCIAS CORRIENTES	9,319,451.14	148,138.13	9,467,589.27	9,437,304.73	9,432,509.72	3,393,794.92	30,284.54
2	GASTO DE CAPITAL	3,751,543.04	-647,857.42	3,103,685.62	3,103,639.90	3,103,439.90	879,643.70	45.72
A	INVERSIÓN PÚBLICA	3,751,543.04	-647,857.42	3,103,685.62	3,103,639.90	3,103,439.90	879,643.70	45.72
4	PENSIONES Y JUBILACIONES	123,611.64	-29,903.90	93,707.74	93,707.74	93,707.74	77,230.00	0.00
A	PENSIONES Y JUBILACIONES	123,611.64	-29,903.90	93,707.74	93,707.74	93,707.74	77,230.00	0.00
TOTAL UNIDAD RESPONSABLE:		13,194,605.82	-529,623.19	12,664,982.63	12,634,652.37	12,629,657.36	4,350,668.62	30,330.26
566	COORDINACIÓN GENERAL DE ENLACE FEDERAL							
1	GASTO CORRIENTE	1,141,812.49	-188,005.09	953,807.40	953,807.40	942,758.40	366,985.77	0.00
B	TRANSFERENCIAS CORRIENTES	1,141,812.49	-188,005.09	953,807.40	953,807.40	942,758.40	366,985.77	0.00
TOTAL UNIDAD RESPONSABLE:		1,141,812.49	-188,005.09	953,807.40	953,807.40	942,758.40	366,985.77	0.00
567	COORDINACIÓN GENERAL DE RELACIONES INTERNACIONALES							
1	GASTO CORRIENTE	1,183,284.61	-43,800.29	1,139,484.32	1,026,700.33	1,026,700.33	120,708.97	112,783.99
B	TRANSFERENCIAS CORRIENTES	1,183,284.61	-43,800.29	1,139,484.32	1,026,700.33	1,026,700.33	120,708.97	112,783.99
TOTAL UNIDAD RESPONSABLE:		1,183,284.61	-43,800.29	1,139,484.32	1,026,700.33	1,026,700.33	120,708.97	112,783.99

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ORGANISMOS PÚBLICOS DESCENTRALIZADOS								
568	SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA							
1	GASTO CORRIENTE	2,431,243.68	-42,646.40	2,388,597.28	1,123,827.16	1,123,827.16	592,627.65	1,264,770.12
B	TRANSFERENCIAS CORRIENTES	2,431,243.68	-42,646.40	2,388,597.28	1,123,827.16	1,123,827.16	592,627.65	1,264,770.12
	TOTAL UNIDAD RESPONSABLE:	2,431,243.68	-42,646.40	2,388,597.28	1,123,827.16	1,123,827.16	592,627.65	1,264,770.12
569	UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS							
1	GASTO CORRIENTE	1,592,676.52	38,484.00	1,631,160.52	86,892.06	80,892.53	0.00	1,544,268.46
B	TRANSFERENCIAS CORRIENTES	1,592,676.52	38,484.00	1,631,160.52	86,892.06	80,892.53	0.00	1,544,268.46
2	GASTO DE CAPITAL	0.00	842,419.12	842,419.12	825,519.12	825,519.12	0.00	16,900.00
A	INVERSIÓN PÚBLICA	0.00	842,419.12	842,419.12	825,519.12	825,519.12	0.00	16,900.00
	TOTAL UNIDAD RESPONSABLE:	1,592,676.52	880,903.12	2,473,579.64	912,411.18	906,411.65	0.00	1,561,168.46
571	COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA							
1	GASTO CORRIENTE	2,086,458.30	0.00	2,086,458.30	0.00	0.00	0.00	2,086,458.30
B	TRANSFERENCIAS CORRIENTES	2,086,458.30	0.00	2,086,458.30	0.00	0.00	0.00	2,086,458.30
2	GASTO DE CAPITAL	231,720.00	0.00	231,720.00	0.00	0.00	0.00	231,720.00
A	INVERSIÓN PÚBLICA	231,720.00	0.00	231,720.00	0.00	0.00	0.00	231,720.00
	TOTAL UNIDAD RESPONSABLE:	2,318,178.30	0.00	2,318,178.30	0.00	0.00	0.00	2,318,178.30
572	DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO							
1	GASTO CORRIENTE	32,081,727.92	-12,666,986.86	19,414,741.06	7,989,630.41	7,989,630.41	1,626,983.09	11,425,110.65
B	TRANSFERENCIAS CORRIENTES	32,081,727.92	-12,666,986.86	19,414,741.06	7,989,630.41	7,989,630.41	1,626,983.09	11,425,110.65
2	GASTO DE CAPITAL	0.00	164,620.92	164,620.92	0.00	0.00	0.00	164,620.92
A	INVERSIÓN PÚBLICA	0.00	164,620.92	164,620.92	0.00	0.00	0.00	164,620.92
	TOTAL UNIDAD RESPONSABLE:	32,081,727.92	-12,502,365.94	19,579,361.98	7,989,630.41	7,989,630.41	1,626,983.09	11,589,731.57
573	CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	3,558,236.90	228,625.43	3,786,862.33	2,786,850.79	2,744,903.79	7,000.00	1,000,011.54
B	TRANSFERENCIAS CORRIENTES	3,558,236.90	228,625.43	3,786,862.33	2,786,850.79	2,744,903.79	7,000.00	1,000,011.54
	TOTAL UNIDAD RESPONSABLE:	3,558,236.90	228,625.43	3,786,862.33	2,786,850.79	2,744,903.79	7,000.00	1,000,011.54
	TOTAL DEL GASTO:	14,097,612,349.59	3,224,136,006.88	17,321,748,356.47	11,594,126,411.78	11,593,226,626.28	8,093,789,925.72	5,727,621,944.69
FIDEICOMISOS PÚBLICOS								
601	FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	2,099,515.39	-175,986.62	1,923,528.77	1,914,777.77	1,914,777.77	1,340,692.15	8,751.00
B	TRANSFERENCIAS CORRIENTES	2,099,515.39	-175,986.62	1,923,528.77	1,914,777.77	1,914,777.77	1,340,692.15	8,751.00
4	PENSIONES Y JUBILACIONES	71,499.00	-9,672.60	61,826.40	61,826.40	61,826.40	61,826.40	0.00
A	PENSIONES Y JUBILACIONES	71,499.00	-9,672.60	61,826.40	61,826.40	61,826.40	61,826.40	0.00
	TOTAL UNIDAD RESPONSABLE:	2,171,014.39	-185,659.22	1,985,355.17	1,976,604.17	1,976,604.17	1,402,518.55	8,751.00
602	FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA							
1	GASTO CORRIENTE	1,372,835.53	-36,147.95	1,336,687.58	1,259,574.92	1,259,574.92	798,481.96	77,112.66
B	TRANSFERENCIAS CORRIENTES	1,372,835.53	-36,147.95	1,336,687.58	1,259,574.92	1,259,574.92	798,481.96	77,112.66
	TOTAL UNIDAD RESPONSABLE:	1,372,835.53	-36,147.95	1,336,687.58	1,259,574.92	1,259,574.92	798,481.96	77,112.66
603	OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA "OCV OAXACA"							
1	GASTO CORRIENTE	1,251,997.07	-61,485.06	1,190,512.01	1,183,012.00	1,183,012.00	801,226.55	7,500.01
A	GASTO DE OPERACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	TRANSFERENCIAS CORRIENTES	1,251,997.07	-61,485.06	1,190,512.01	1,183,012.00	1,183,012.00	801,226.55	7,500.01
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	1,251,997.07	-61,485.06	1,190,512.01	1,183,012.00	1,183,012.00	801,226.55	7,500.01
	TOTAL DEL GASTO:	4,795,846.99	-283,292.23	4,512,554.76	4,419,191.09	4,419,191.09	3,002,227.06	93,363.67
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL								
801	OFICINA DE PENSIONES DEL ESTADO DE OAXACA							
1	GASTO CORRIENTE	85,558,085.99	-136,413.79	85,421,672.20	85,352,681.10	85,352,681.10	62,976,018.46	68,991.10
B	TRANSFERENCIAS CORRIENTES	85,558,085.99	-136,413.79	85,421,672.20	85,352,681.10	85,352,681.10	62,976,018.46	68,991.10
4	PENSIONES Y JUBILACIONES	39,042,141.76	-1,485,604.78	37,556,536.98	37,556,536.98	37,556,536.98	35,201,508.33	0.00
A	PENSIONES Y JUBILACIONES	39,042,141.76	-1,485,604.78	37,556,536.98	37,556,536.98	37,556,536.98	35,201,508.33	0.00
	TOTAL UNIDAD RESPONSABLE:	124,600,227.75	-1,622,018.57	122,978,209.18	122,909,218.08	122,909,218.08	98,177,526.79	68,991.10

PRIMER INFORME TRIMESTRAL 2022
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE MARZO



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
TOTAL DEL GASTO:	124,600,227.75	-1,622,018.57	122,978,209.18	122,909,218.08	122,909,218.08	98,177,526.79	68,991.10

MUNICIPIOS

901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES

1 GASTO CORRIENTE	774,540,243.24	537,547,162.08	1,312,087,405.32	1,052,094,931.71	1,051,094,931.71	498,350,769.49	259,992,473.61
B TRANSFERENCIAS CORRIENTES	774,540,243.24	537,547,162.08	1,312,087,405.32	1,052,094,931.71	1,051,094,931.71	498,350,769.49	259,992,473.61
2 GASTO DE CAPITAL	2,364,373,160.10	0.00	2,364,373,160.10	2,232,159,659.70	2,232,159,659.70	1,488,106,439.80	132,213,500.40
B TRANSFERENCIAS DE CAPITAL	2,364,373,160.10	0.00	2,364,373,160.10	2,232,159,659.70	2,232,159,659.70	1,488,106,439.80	132,213,500.40
5 PARTICIPACIONES	1,515,572,595.72	904,054,673.61	2,419,627,269.33	1,886,226,041.00	1,886,226,041.00	1,125,828,855.00	533,401,228.33
A PARTICIPACIONES	1,515,572,595.72	904,054,673.61	2,419,627,269.33	1,886,226,041.00	1,886,226,041.00	1,125,828,855.00	533,401,228.33
TOTAL UNIDAD RESPONSABLE:	4,654,485,999.06	1,441,601,835.69	6,096,087,834.75	5,170,480,632.41	5,169,480,632.41	3,112,286,064.29	925,607,202.34

902 INVERSIÓN CONCERTADA

1 GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO:	4,654,485,999.06	1,441,601,835.69	6,096,087,834.75	5,170,480,632.41	5,169,480,632.41	3,112,286,064.29	925,607,202.34