

**CUENTA PUBLICA 2022**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**

PERIODO DEL : 01 DE ENERO AL 31 DE MARZO



FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>I. Gasto No Etiquetado</b>		<b>23,560,526,032.75</b>	<b>3,470,894,439.11</b>	<b>27,031,420,471.86</b>	<b>7,204,433,372.41</b>	<b>4,314,332,480.20</b>	<b>19,826,987,099.45</b>
<b>1</b>	<b>GOBIERNO</b>	<b>9,187,717,669.03</b>	<b>398,153,847.74</b>	<b>9,585,871,516.77</b>	<b>2,601,377,437.17</b>	<b>1,505,558,459.13</b>	<b>6,984,494,079.60</b>
1	LEGISLACIÓN	632,742,186.46	260,788,001.02	893,530,187.48	224,521,110.02	133,981,613.71	669,009,077.46
2	JUSTICIA	2,570,265,639.39	-36,791,062.22	2,533,474,577.17	640,215,560.25	435,292,963.70	1,893,259,016.92
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,402,385,479.77	66,646,784.26	1,469,032,264.03	372,343,197.43	118,945,238.45	1,096,689,066.60
5	ASUNTOS FINANCIEROS Y HACENDARIOS	604,535,448.38	4,470,364.84	609,005,813.22	184,044,921.39	152,027,447.56	424,960,891.83
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,453,543,490.57	-111,760,784.23	1,341,782,706.34	352,566,581.42	59,046,912.47	989,216,124.92
8	OTROS SERVICIOS GENERALES	2,524,245,424.46	214,800,544.07	2,739,045,968.53	827,686,066.66	606,264,283.24	1,911,359,901.87
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>12,483,591,744.76</b>	<b>2,100,995,042.84</b>	<b>14,584,586,787.60</b>	<b>4,082,289,363.13</b>	<b>2,425,570,846.77</b>	<b>10,502,297,424.47</b>
1	PROTECCIÓN AMBIENTAL	100,274,678.74	17,465,637.66	117,740,316.40	12,028,614.24	9,577,383.54	105,711,702.16
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,307,508,931.02	1,065,642,148.91	2,373,151,079.93	650,791,184.08	441,641,347.09	1,722,359,895.85
3	SALUD	5,143,186,676.59	328,658,831.82	5,471,845,508.41	1,740,006,806.62	884,695,708.73	3,731,838,701.79
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	375,772,250.94	688,894,560.90	1,064,666,811.84	156,397,372.55	66,716,306.79	908,269,439.29
5	EDUCACIÓN	4,258,867,147.90	178,263,927.80	4,437,131,075.70	1,340,982,134.86	877,347,804.92	3,096,148,940.84
6	PROTECCIÓN SOCIAL	906,633,376.83	10,851,695.52	917,485,072.35	172,309,369.81	139,024,195.21	745,175,702.54
7	OTROS ASUNTOS SOCIALES	391,348,682.74	-188,781,759.77	202,566,922.97	9,773,880.97	6,568,100.49	192,793,042.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,545,247,699.96</b>	<b>958,873,188.32</b>	<b>2,504,120,888.28</b>	<b>391,307,157.22</b>	<b>253,956,079.96</b>	<b>2,112,813,731.06</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	426,184,174.18	474,762,100.78	900,946,274.96	72,913,145.18	46,703,186.89	828,033,129.78
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	327,913,554.28	298,826,033.91	626,739,588.19	136,406,438.43	105,043,412.68	490,333,149.76
5	TRANSPORTE	522,969,651.86	147,157,129.08	670,126,780.94	150,095,645.76	81,627,656.78	520,031,135.18
6	COMUNICACIONES	4,104,702.74	19,772,571.49	23,877,274.23	0.00	0.00	23,877,274.23
7	TURISMO	259,275,616.90	3,408,724.56	262,684,341.46	31,891,927.85	20,581,823.61	230,792,413.61
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	14,946,628.50	14,946,628.50	0.00	0.00	14,946,628.50
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	4,800,000.00	0.00	4,800,000.00	0.00	0.00	4,800,000.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>343,968,919.00</b>	<b>12,872,360.21</b>	<b>356,841,279.21</b>	<b>129,459,414.89</b>	<b>129,247,094.34</b>	<b>227,381,864.32</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	343,968,919.00	4,462,839.42	348,431,758.42	122,015,702.68	122,003,955.62	226,416,055.74
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	8,409,520.79	8,409,520.79	7,443,712.21	7,243,138.72	965,808.58
<b>II. Gasto Etiquetado</b>		<b>59,247,673,024.25</b>	<b>3,018,364,555.77</b>	<b>62,266,037,580.02</b>	<b>14,272,733,083.02</b>	<b>9,512,017,698.53</b>	<b>47,993,304,497.00</b>
<b>1</b>	<b>GOBIERNO</b>	<b>252,507,722.00</b>	<b>81,247,349.15</b>	<b>333,755,071.15</b>	<b>77,413,830.54</b>	<b>74,498,717.47</b>	<b>256,341,240.61</b>
2	JUSTICIA	22,624,150.00	0.00	22,624,150.00	0.00	0.00	22,624,150.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,852,193.00	6,977,238.50	8,829,431.50	895,620.00	561,660.00	7,933,811.50
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1.00	3,210.26	3,211.26	0.00	0.00	3,211.26
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	226,073,971.00	74,266,900.39	300,340,871.39	76,518,210.54	73,937,057.47	223,822,660.85
8	OTROS SERVICIOS GENERALES	1,957,407.00	0.00	1,957,407.00	0.00	0.00	1,957,407.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>39,961,136,363.00</b>	<b>2,725,029,185.97</b>	<b>42,686,165,548.97</b>	<b>8,676,153,838.11</b>	<b>6,279,914,488.86</b>	<b>34,010,011,710.86</b>
1	PROTECCIÓN AMBIENTAL	77,264,949.00	0.00	77,264,949.00	0.00	0.00	77,264,949.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,092,529,961.00	150,391,987.76	1,242,921,948.76	183,732,916.99	69,311,485.15	1,059,189,031.77
3	SALUD	7,961,071,849.00	1,343,446,642.82	9,304,518,491.82	2,152,829,243.43	338,849,142.23	7,151,689,248.39
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	75,351,547.31	112,744,783.31	70,721,148.35	7,379,087.74	42,023,634.96
5	EDUCACIÓN	29,571,131,039.00	1,124,874,311.81	30,696,005,350.81	6,191,970,529.34	5,806,974,773.74	24,504,034,821.47
6	PROTECCIÓN SOCIAL	1,210,665,342.00	30,955,942.56	1,241,621,284.56	76,900,000.00	57,400,000.00	1,164,721,284.56
7	OTROS ASUNTOS SOCIALES	11,079,987.00	8,753.71	11,088,740.71	0.00	0.00	11,088,740.71
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>609,930,590.95</b>	<b>-315,408,773.68</b>	<b>294,521,817.27</b>	<b>55,336,387.30</b>	<b>18,167,626.59</b>	<b>239,185,429.97</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	604,409,288.95	-406,426,959.70	197,982,329.25	12,288,272.84	3,577,952.30	185,694,056.41
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	19,874,720.88	19,874,720.88	0.00	0.00	19,874,720.88
3	COMBUSTIBLES Y ENERGÍA	5,521,302.00	4,688,314.21	10,209,616.21	0.00	0.00	10,209,616.21
5	TRANSPORTE	0.00	66,455,150.93	66,455,150.93	43,048,114.46	14,589,674.29	23,407,036.47
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>18,424,098,348.30</b>	<b>527,496,794.33</b>	<b>18,951,595,142.63</b>	<b>5,463,829,027.07</b>	<b>3,139,436,865.61</b>	<b>13,487,766,115.56</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,382,403,122.05	301,752,533.33	1,684,155,655.38	565,361,125.66	263,608,592.32	1,118,794,529.72
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	17,041,695,226.25	225,744,261.00	17,267,439,487.25	4,898,467,901.41	2,875,828,273.29	12,368,971,585.84