

**CUENTA PUBLICA 2022****ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS****CLASIFICACIÓN DE SERVICIOS PERSONALES POR CATEGORIA**

PERIODO DEL : 01 DE ENERO AL 31 DE MARZO


**SEFIN**  
 Secretaría de  
 Finanzas

FORMATO 6-D

| Cve        | Concepto  | Aprobado<br>1            | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2)  | Devengado<br>4          | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|------------|---|--------------------------|------------------------------------|--------------------------|-------------------------|----------------------------|---------------------------|
| <b>I.</b>  | <b>Gasto No Etiquetado</b>                        | <b>14,092,442,208.86</b> | <b>-450,862,284.04</b>             | <b>13,641,579,924.82</b> | <b>3,724,875,445.89</b> | <b>2,361,348,581.05</b>    | <b>9,916,704,478.93</b>   |
|            | A.- Personal Administrativo y de Servicio Público | 9,871,251,919.01         | -709,200,935.87                    | 9,162,050,983.14         | 1,866,638,548.04        | 1,372,763,610.24           | 7,295,412,435.10          |
|            | B.- Maqisterio                                    | 2,172,902,583.39         | -4,304,283.17                      | 2,168,598,300.22         | 1,065,300,675.57        | 791,576,697.99             | 1,103,297,624.65          |
|            | C.- Servicios de Salud                            | 20,283,539.84            | 258,338,654.83                     | 278,622,194.67           | 263,237,977.85          | 24,222,015.87              | 15,384,216.82             |
|            | D.- Seguridad Pública                             | 2,020,505,934.62         | 0.00                               | 2,020,505,934.62         | 528,704,221.88          | 171,792,234.40             | 1,491,801,712.74          |
|            | F.- Sentencias Laborales Definitivas              | 7,498,232.00             | 4,304,280.17                       | 11,802,512.17            | 994,022.55              | 994,022.55                 | 10,808,489.62             |
| <b>II.</b> | <b>Gasto Etiquetado</b>                           | <b>31,998,526,365.63</b> | <b>41,722.28</b>                   | <b>31,998,568,087.91</b> | <b>5,863,514,396.43</b> | <b>5,187,646,233.25</b>    | <b>26,135,053,691.48</b>  |
|            | A.- Personal Administrativo y de Servicio Público | 18,716,149.76            | 0.00                               | 18,716,149.76            | 3,302,187.96            | 1,510,830.92               | 15,413,961.80             |
|            | B.- Maqisterio                                    | 27,583,884,118.32        | 41,722.28                          | 27,583,925,840.60        | 5,176,388,594.47        | 4,924,789,593.33           | 22,407,537,246.13         |
|            | C.- Servicios de Salud                            | 4,395,926,097.55         | 0.00                               | 4,395,926,097.55         | 683,823,614.00          | 261,345,809.00             | 3,712,102,483.55          |