

SEGUNDO INFORME TRIMESTRAL 2024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 30 DE JUNIO



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	37,573,821,646.43	2,843,755,865.04	40,417,577,511.47	34,397,334,449.50	34,394,994,929.80	30,768,041,916.73	6,020,243,061.97
A GASTO DE OPERACIÓN	6,001,402,860.70	147,805,028.19	6,149,207,888.89	5,118,797,329.86	5,118,766,844.25	4,801,593,721.83	1,030,410,559.03
B TRANSFERENCIAS CORRIENTES	31,572,418,785.73	2,695,950,836.85	34,268,369,622.58	29,278,537,119.64	29,276,228,085.55	25,966,448,194.90	4,989,832,502.94
2 GASTO DE CAPITAL	8,117,139,693.95	1,628,327,349.18	9,745,467,043.13	7,941,591,550.99	7,941,591,550.99	6,922,398,436.38	1,803,875,492.14
A INVERSIÓN PÚBLICA	2,773,196,911.55	1,414,072,894.98	4,187,269,806.53	2,383,394,314.39	2,383,394,314.39	2,290,567,405.88	1,803,875,492.14
B TRANSFERENCIAS DE CAPITAL	5,343,942,782.40	214,254,454.20	5,558,197,236.60	5,558,197,236.60	5,558,197,236.60	4,631,831,030.50	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,139,159,623.95	58,490,895.00	1,197,650,518.95	1,094,774,918.80	1,094,774,918.80	1,094,774,918.80	102,875,600.15
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,139,159,623.95	58,490,895.00	1,197,650,518.95	1,094,774,918.80	1,094,774,918.80	1,094,774,918.80	102,875,600.15
4 PENSIONES Y JUBILACIONES	405,392,464.05	64,953,675.81	470,346,139.86	417,998,047.25	417,998,047.25	349,099,264.21	52,348,092.61
A PENSIONES Y JUBILACIONES	405,392,464.05	64,953,675.81	470,346,139.86	417,998,047.25	417,998,047.25	349,099,264.21	52,348,092.61
5 PARTICIPACIONES	4,561,254,738.19	1,835,745,267.37	6,397,000,005.56	4,689,892,079.77	4,689,892,079.77	4,070,241,374.60	1,707,107,925.79
A PARTICIPACIONES	4,561,254,738.19	1,835,745,267.37	6,397,000,005.56	4,689,892,079.77	4,689,892,079.77	4,070,241,374.60	1,707,107,925.79
TOTAL GENERAL DEL GASTO	51,796,768,166.57	6,431,273,052.40	58,228,041,218.97	48,541,591,046.31	48,539,251,526.61	43,204,555,910.72	9,686,450,172.66