

**SEGUNDO INFORME TRIMESTRAL 2024**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 1º DE ENERO AL 30 DE JUNIO**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>10,508,120,550.97</b>	<b>226,455,798.02</b>	<b>10,734,576,348.99</b>	<b>9,097,845,964.98</b>	<b>8,405,595,100.81</b>	<b>1,636,730,384.01</b>
1	LEGISLACIÓN	3,849,616,544.83	-58,372,997.10	3,791,243,547.73	3,587,295,826.73	3,381,169,164.92	203,947,721.00
2	JUSTICIA	973,593,686.23	62,694,399.42	1,036,288,085.65	987,743,929.94	864,439,196.16	48,544,155.71
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	864,124,404.24	280,103,699.74	1,144,228,103.98	866,831,374.80	733,629,799.67	277,396,729.18
5	ASUNTOS FINANCIEROS Y HACENDARIOS	691,793,798.74	169,246,872.35	861,040,671.09	609,533,302.35	582,169,637.18	251,507,368.74
6	SEGURIDAD NACIONAL	0.00	19,905,557.30	19,905,557.30	0.00	0.00	19,905,557.30
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,909,791,135.03	-37,643,293.98	1,872,147,841.05	1,539,572,714.96	1,462,767,135.46	332,575,126.09
8	OTROS SERVICIOS GENERALES	2,219,200,981.90	-209,478,439.71	2,009,722,542.19	1,506,868,816.20	1,381,420,167.42	502,853,725.99
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>26,764,874,977.92</b>	<b>3,343,690,989.41</b>	<b>30,108,565,967.33</b>	<b>24,919,494,775.34</b>	<b>22,264,939,052.89</b>	<b>5,189,071,191.99</b>
1	PROTECCIÓN AMBIENTAL	367,602,630.78	8,776,676.09	376,379,306.87	309,132,354.53	289,929,398.00	67,246,952.34
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	708,020,396.29	805,955,716.00	1,513,976,112.29	921,893,703.38	866,506,981.85	592,082,408.91
3	SALUD	5,233,830,496.08	768,035,950.41	6,001,866,446.49	4,884,363,466.51	3,009,681,296.48	1,117,502,979.98
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	263,248,947.10	-29,854,270.32	233,394,676.78	222,451,454.88	192,072,723.81	10,943,221.90
5	EDUCACIÓN	18,898,487,842.95	1,620,195,231.93	20,518,683,074.88	17,600,410,354.13	17,157,884,613.69	2,918,272,720.75
6	PROTECCIÓN SOCIAL	1,208,348,990.68	5,156,736.78	1,213,505,727.46	794,501,673.09	636,700,613.59	419,004,054.37
7	OTROS ASUNTOS SOCIALES	85,335,674.04	165,424,948.52	250,760,622.56	186,741,768.82	112,163,425.47	64,018,853.74
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,716,811,147.14</b>	<b>688,780,644.53</b>	<b>2,405,591,791.67</b>	<b>1,249,926,720.95</b>	<b>1,126,430,193.92</b>	<b>1,155,665,070.72</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	937,853,828.76	-409,952,892.83	527,900,935.93	324,313,416.08	303,302,280.12	203,587,519.85
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	352,304,751.39	337,529,583.73	689,834,335.12	257,217,922.51	205,266,529.01	432,616,412.61
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	11,710,680.00	18,795,675.80	30,506,355.80	0.00	0.00	30,506,355.80
5	TRANSPORTE	162,070,048.63	690,060,372.45	852,130,421.08	445,947,368.99	415,888,004.95	406,183,052.09
7	TURISMO	130,898,354.91	54,068,542.94	184,966,897.85	106,482,542.00	90,015,390.05	78,484,355.85
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	121,973,483.45	-1,720,637.56	120,252,845.89	115,965,471.37	111,957,989.79	4,287,374.52
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>12,806,961,490.54</b>	<b>2,172,345,620.44</b>	<b>14,979,307,110.98</b>	<b>13,274,323,585.04</b>	<b>11,407,591,563.10</b>	<b>1,704,983,525.94</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,110,359,623.95	87,290,895.00	1,197,650,518.95	1,094,774,918.80	1,094,774,918.80	102,875,600.15
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	11,696,601,866.59	2,085,054,725.44	13,781,656,592.03	12,179,548,666.24	10,312,816,644.30	1,602,107,925.79
	<b>TOTAL GENERAL</b>	<b>51,796,768,166.57</b>	<b>6,431,273,052.40</b>	<b>58,228,041,218.97</b>	<b>48,541,591,046.31</b>	<b>43,204,555,910.72</b>	<b>9,686,450,172.66</b>