

**PRIMER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - MARZO 2025**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**



**FINANZAS**  
 SECRETARÍA DE FINANZAS

**CLASIFICACION ADMINISTRATIVA**

| Cve      | Concepto                                                                                                                                    | Aprobado<br>1            | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2)  | Devengado<br>4           | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|--------------------------|--------------------------|----------------------------|---------------------------|
| <b>1</b> | <b>ADMINISTRACIÓN PÚBLICA CENTRALIZADA</b>                                                                                                  | <b>6,616,961,485.91</b>  | <b>-1,966,449,859.92</b>           | <b>4,650,511,625.99</b>  | <b>3,590,235,887.11</b>  | <b>3,139,948,774.16</b>    | <b>1,060,275,738.88</b>   |
| 101      | GUBERNATURA                                                                                                                                 | 63,607,233.64            | -8,371,631.19                      | 55,235,602.45            | 50,908,555.98            | 45,004,431.76              | 4,327,046.47              |
| 102      | SECRETARÍA DE GOBIERNO                                                                                                                      | 98,031,460.73            | 45,193,649.95                      | 143,225,110.68           | 141,895,028.44           | 126,607,734.95             | 1,330,082.24              |
| 104      | SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA                                                                                              | 646,018,724.08           | -9,434,777.31                      | 636,583,946.77           | 592,400,986.51           | 488,787,211.18             | 44,182,960.26             |
| 106      | SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES                                                                                             | 93,251,358.34            | 279,424,359.82                     | 372,675,718.16           | 358,133,044.92           | 341,486,974.10             | 14,542,673.24             |
| 108      | SECRETARÍA DEL TRABAJO                                                                                                                      | 11,848,078.87            | 683,977.40                         | 12,532,056.27            | 11,117,967.49            | 9,525,613.16               | 1,414,088.78              |
| 109      | SECRETARÍA DE MOVILIDAD                                                                                                                     | 202,489,128.12           | -125,097,296.54                    | 77,391,831.58            | 74,530,010.97            | 60,589,259.10              | 2,861,820.61              |
| 110      | SECRETARÍA DE LAS CULTURAS Y ARTES                                                                                                          | 67,628,275.11            | 2,974,629.20                       | 70,602,904.31            | 62,721,511.69            | 51,958,091.44              | 7,881,392.62              |
| 111      | SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN                                                                                                 | 37,994,676.24            | 141,459,507.34                     | 179,454,183.58           | 156,161,705.41           | 76,367,079.63              | 23,292,478.17             |
| 112      | SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES<br>INDÍGENAS Y AFROMEXICANAS                                                         | 13,262,334.97            | -329,754.54                        | 12,932,580.43            | 10,974,286.76            | 8,428,617.27               | 1,958,293.67              |
| 113      | SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO<br>RURAL                                                                                 | 99,319,381.24            | 49,018,993.88                      | 148,338,375.12           | 94,155,528.83            | 81,300,690.29              | 54,182,846.29             |
| 114      | SECRETARÍA DE FINANZAS                                                                                                                      | 352,427,885.94           | -5,723,460.71                      | 346,704,425.23           | 227,516,722.93           | 196,699,632.21             | 119,187,702.30            |
| 115      | INVERSIÓN, PREVISIÓN Y PARIPASSU                                                                                                            | 3,121,693,692.61         | -2,724,534,399.09                  | 397,159,293.52           | 0.00                     | 0.00                       | 397,159,293.52            |
| 116      | SECRETARÍA DE FINANZAS-NORMATIVA                                                                                                            | 743,551,711.35           | 246,820,349.70                     | 990,372,061.05           | 748,199,665.14           | 748,199,665.14             | 242,172,395.91            |
| 117      | SECRETARÍA DE ADMINISTRACIÓN                                                                                                                | 450,156,497.38           | -93,280,904.53                     | 356,875,592.85           | 337,236,087.15           | 304,514,291.77             | 19,639,505.70             |
| 118      | SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS<br>HUMANOS                                                                               | 103,257,710.15           | 77,597,095.24                      | 180,854,805.39           | 119,107,346.61           | 104,458,936.33             | 61,747,458.78             |
| 119      | SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA                                                                                   | 55,982,980.71            | 23,729,432.87                      | 79,712,413.58            | 54,319,296.99            | 42,288,811.69              | 25,393,116.59             |
| 121      | CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO                                                                                           | 150,726,341.05           | -5,791,813.17                      | 144,934,527.88           | 143,299,018.15           | 104,877,476.25             | 1,635,509.73              |
| 124      | COORDINACIÓN DE COMUNICACIÓN SOCIAL                                                                                                         | 95,058,238.77            | -14,690,999.22                     | 80,367,239.55            | 80,009,068.77            | 76,470,605.07              | 358,170.78                |
| 125      | COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS                                                                                       | 3,333,796.34             | -210,198.04                        | 3,123,598.30             | 3,069,831.68             | 3,069,831.68               | 53,766.62                 |
| 126      | INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR                                                                                                   | 44,106,569.41            | 55,731,412.71                      | 99,837,982.12            | 99,277,039.47            | 60,741,914.27              | 560,942.65                |
| 127      | SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD<br>PÚBLICA                                                                          | 11,576,249.67            | 53,560,873.30                      | 65,137,122.97            | 63,358,822.76            | 62,700,721.16              | 1,778,300.21              |
| 128      | SECRETARÍA DE DESARROLLO ECONÓMICO                                                                                                          | 64,133,531.35            | 41,660.71                          | 64,175,192.06            | 60,809,676.72            | 52,854,500.85              | 3,365,515.34              |
| 129      | SECRETARÍA DE TURISMO                                                                                                                       | 41,991,488.25            | 27,339,083.94                      | 69,330,572.19            | 42,043,306.71            | 34,774,886.70              | 27,287,265.48             |
| 130      | SECRETARÍA DE LAS MUJERES                                                                                                                   | 12,380,033.90            | 2,780,849.31                       | 15,160,883.21            | 13,286,311.18            | 12,760,635.33              | 1,874,572.03              |
| 131      | SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y<br>SOSTENIBILIDAD                                                                   | 16,707,595.41            | -365,644.14                        | 16,341,951.27            | 14,909,722.82            | 14,750,148.82              | 1,432,228.45              |
| 133      | SECRETARÍA DE EDUCACIÓN PÚBLICA                                                                                                             | 16,426,512.28            | 15,025,143.19                      | 31,451,655.47            | 30,795,343.03            | 30,731,014.01              | 656,312.44                |
| <b>2</b> | <b>PODER LEGISLATIVO</b>                                                                                                                    | <b>218,024,104.57</b>    | <b>-16,583,841.31</b>              | <b>201,440,263.26</b>    | <b>195,565,048.74</b>    | <b>133,997,847.49</b>      | <b>5,875,214.52</b>       |
| 201      | CONGRESO DEL ESTADO                                                                                                                         | 186,092,793.81           | -16,986,383.36                     | 169,106,410.45           | 163,699,571.17           | 105,208,863.19             | 5,406,839.28              |
| 202      | AUDITORÍA SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE OAXACA                                                                                    | 31,931,310.76            | 402,542.05                         | 32,333,852.81            | 31,865,477.57            | 28,788,984.30              | 468,375.24                |
| <b>3</b> | <b>PODER JUDICIAL</b>                                                                                                                       | <b>342,128,440.05</b>    | <b>49,739,207.91</b>               | <b>391,867,647.96</b>    | <b>366,790,340.69</b>    | <b>337,731,535.79</b>      | <b>25,077,307.27</b>      |
| 301      | TRIBUNAL SUPERIOR DE JUSTICIA                                                                                                               | 63,195,427.28            | -9,538,521.82                      | 53,656,905.46            | 53,529,909.28            | 35,693,177.39              | 126,996.18                |
| 302      | CONSEJO DE LA JUDICATURA                                                                                                                    | 278,933,012.77           | 59,277,729.73                      | 338,210,742.50           | 313,260,431.41           | 302,038,358.40             | 24,950,311.09             |
| <b>4</b> | <b>ÓRGANOS AUTÓNOMOS</b>                                                                                                                    | <b>820,198,152.24</b>    | <b>154,748,564.44</b>              | <b>974,946,716.68</b>    | <b>863,907,483.22</b>    | <b>544,685,565.59</b>      | <b>111,039,233.46</b>     |
| 401      | DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA                                                                                     | 12,264,927.94            | -329,430.44                        | 11,935,497.50            | 11,809,864.65            | 6,787,212.81               | 125,632.85                |
| 402      | INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE<br>OAXACA                                                                       | 86,165,837.56            | -750,825.62                        | 85,415,011.94            | 74,569,799.01            | 48,846,592.86              | 10,845,212.93             |
| 403      | UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA                                                                                              | 365,747,728.81           | 149,264,634.07                     | 515,012,362.88           | 509,650,438.92           | 301,747,868.25             | 5,361,923.96              |
| 404      | COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA                                                                                              | 3,082,190.08             | -139,836.42                        | 2,942,353.66             | 2,942,353.66             | 2,363,638.03               | 0.03                      |
| 405      | ÓRGANO GARANTE DE ACCESO A LA INFORMACIÓN PÚBLICA,<br>TRANSPARENCIA, PROTECCIÓN DE DATOS PERSONALES Y BUEN<br>GOBIERNO DEL ESTADO DE OAXACA | 7,939,930.86             | -94,430.18                         | 7,845,500.68             | 7,172,529.32             | 7,172,529.32               | 672,971.36                |
| 406      | FISCALÍA GENERAL DEL ESTADO DE OAXACA                                                                                                       | 302,998,188.95           | 12,140,372.06                      | 315,138,561.01           | 225,183,211.77           | 158,144,591.71             | 89,955,349.24             |
| 407      | TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA                                                                                                     | 17,401,485.89            | -845,847.30                        | 16,555,638.59            | 15,289,685.53            | 8,949,553.00               | 1,265,953.06              |
| 408      | TRIBUNAL DE JUSTICIA ADMINISTRATIVA Y COMBATE A LA<br>CORRUPCIÓN DEL ESTADO DE OAXACA                                                       | 13,132,811.65            | 937,352.35                         | 14,070,164.00            | 12,968,446.90            | 7,965,846.65               | 1,101,717.10              |
| 410      | FISCALÍA ESPECIALIZADA EN MATERIA DE COMBATE A LA<br>CORRUPCIÓN                                                                             | 11,465,050.50            | -5,433,424.08                      | 6,031,626.42             | 4,321,153.49             | 2,707,732.96               | 1,710,472.93              |
| <b>5</b> | <b>ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>                                                                                                 | <b>14,104,446,641.64</b> | <b>1,321,171,223.67</b>            | <b>15,425,617,865.31</b> | <b>10,766,398,026.69</b> | <b>10,158,323,065.73</b>   | <b>4,659,219,838.62</b>   |
| 501      | CAMINOS BIENESTAR                                                                                                                           | 79,355,618.14            | 187,612,441.95                     | 266,968,060.09           | 218,347,279.51           | 207,596,682.37             | 48,620,780.58             |
| 502      | CASA DE LA CULTURA OAXAQUEÑA                                                                                                                | 10,053,558.57            | -27,737.90                         | 10,025,820.67            | 9,996,513.52             | 7,216,728.12               | 29,307.15                 |
| 504      | CENTRO DE LAS ARTES DE SAN AGUSTÍN                                                                                                          | 2,246,527.86             | -238,927.06                        | 2,007,600.80             | 1,922,660.98             | 1,922,660.98               | 84,939.82                 |
| 506      | COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA                                                                                                 | 402,849,026.14           | 136,792,428.20                     | 539,641,454.34           | 390,519,777.03           | 226,491,336.41             | 149,121,677.31            |
| 507      | COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO<br>DE OAXACA                                                                      | 300,959,978.37           | 40,551,522.19                      | 341,511,500.56           | 271,139,621.93           | 228,149,607.90             | 70,371,878.63             |
| 508      | COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL<br>DE OAXACA                                                                      | 60,753,361.67            | 15,545,928.89                      | 76,299,290.56            | 72,256,023.75            | 30,557,834.44              | 4,043,266.81              |
| 511      | VIVIENDA BIENESTAR                                                                                                                          | 29,036,066.23            | 33,002,777.76                      | 62,038,843.99            | 61,813,468.28            | 50,815,314.38              | 225,375.71                |
| 512      | COMISIÓN ESTATAL DEL AGUA PARA EL BIENESTAR                                                                                                 | 85,520,470.61            | 142,550,368.06                     | 228,070,838.67           | 218,458,866.82           | 213,332,995.82             | 9,611,971.85              |
| 513      | COMISIÓN ESTATAL FORESTAL                                                                                                                   | 5,973,814.18             | 11,048,130.13                      | 17,021,944.31            | 16,880,553.39            | 12,474,707.10              | 141,390.92                |
| 516      | COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA<br>URBANA DEL ESTADO DE OAXACA                                                  | 1,609,596.98             | -11,004.35                         | 1,598,592.63             | 1,227,182.17             | 718,773.21                 | 371,410.46                |
| 517      | CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA                                                                                       | 2,799,501.49             | -394,624.75                        | 2,404,876.74             | 2,050,866.59             | 2,026,978.59               | 354,010.15                |
| 519      | CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.                                                                                      | 1,115,091.69             | 1,662,861.47                       | 2,777,953.16             | 2,740,174.51             | 1,604,870.07               | 37,778.65                 |
| 520      | COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL Y GESTIÓN DE<br>RIESGOS                                                                            | 10,362,290.75            | -199,546.55                        | 10,162,744.20            | 9,553,491.34             | 8,112,193.56               | 609,252.86                |

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| Cve                     | Concepto                                                                                                                               | Aprobado<br>1            | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2)  | Devengado<br>4           | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|--------------------------|--------------------------|----------------------------|---------------------------|
| 521                     | CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN                                                                                            | 16,296,478.73            | -1,065,361.25                      | 15,231,117.48            | 14,988,911.70            | 14,910,246.06              | 242,205.78                |
| 523                     | HOSPITAL DE LA NIÑEZ OAXAQUEÑA                                                                                                         | 21,267,952.98            | 29,521,828.51                      | 50,789,781.49            | 19,769,781.84            | 17,415,037.71              | 31,019,999.65             |
| 524                     | INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA                                                         | 19,522,318.41            | 11,162,517.11                      | 30,684,835.52            | 24,359,973.25            | 21,936,817.01              | 6,324,862.27              |
| 525                     | INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA                                                                             | 128,925,106.68           | -7,207,478.56                      | 121,717,628.12           | 121,042,861.47           | 104,034,945.07             | 674,766.65                |
| 526                     | INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA                                                                                          | 7,131,679.15             | 390,891.90                         | 7,522,571.05             | 7,462,242.98             | 4,205,451.34               | 60,328.07                 |
| 528                     | INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA                                                                                 | 2,586,776.93             | 7,638,177.04                       | 10,224,953.97            | 9,343,644.34             | 9,048,259.31               | 881,309.63                |
| 530                     | INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS                                                                                            | 53,446,795.39            | 2,520,672.77                       | 55,967,468.16            | 44,264,785.88            | 44,264,785.88              | 11,702,682.28             |
| 531                     | INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA                                                                                       | 8,793,816,516.11         | 834,437,308.93                     | 9,628,253,825.04         | 6,950,725,724.28         | 6,926,316,214.47           | 2,677,528,100.76          |
| 532                     | INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA                                                                           | 14,020,264.95            | 474,186,856.26                     | 488,207,121.21           | 487,549,787.58           | 483,196,272.04             | 657,333.63                |
| 535                     | INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE                                                                                 | 9,056,855.63             | 110,810.86                         | 9,167,666.49             | 6,367,606.86             | 3,457,327.78               | 2,800,059.63              |
| 536                     | INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA                                                                                          | 7,422,243.40             | 1,676,952.88                       | 9,099,196.28             | 7,402,515.62             | 3,676,379.06               | 1,696,680.66              |
| 538                     | NOVAUNIVERSITAS                                                                                                                        | 11,482,285.49            | -1,949,667.71                      | 9,532,617.78             | 9,527,917.25             | 6,140,375.44               | 4,700.53                  |
| 539                     | SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO                                                                     | 96,177,995.67            | -4,361,081.26                      | 91,816,914.41            | 87,955,224.90            | 62,369,786.43              | 3,861,689.51              |
| 540                     | SERVICIOS DE SALUD DE OAXACA                                                                                                           | 3,357,052,489.63         | -661,071,848.05                    | 2,695,980,641.58         | 1,146,139,118.97         | 990,108,609.97             | 1,549,841,522.61          |
| 541                     | SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA                                                                 | 124,850,540.80           | -4,052,671.52                      | 120,797,869.28           | 110,998,043.16           | 92,632,237.95              | 9,799,826.12              |
| 542                     | UNIVERSIDAD DE CHALCATONGO                                                                                                             | 5,709,117.53             | -1,112,282.11                      | 4,596,835.42             | 4,582,034.30             | 3,094,652.70               | 14,801.12                 |
| 543                     | UNIVERSIDAD DE LA CAÑADA                                                                                                               | 10,765,956.93            | 10,567,489.91                      | 21,333,446.84            | 19,990,038.49            | 16,158,465.97              | 1,343,408.35              |
| 544                     | UNIVERSIDAD DE LA COSTA                                                                                                                | 6,229,543.63             | -1,411,056.45                      | 4,818,487.18             | 4,777,186.71             | 3,651,593.89               | 41,300.47                 |
| 545                     | UNIVERSIDAD DE LA SIERRA JUÁREZ                                                                                                        | 11,695,855.11            | 5,740,916.46                       | 17,436,771.57            | 17,239,032.97            | 15,777,189.31              | 197,738.60                |
| 546                     | UNIVERSIDAD DE LA SIERRA SUR                                                                                                           | 31,595,925.49            | 10,270,982.25                      | 41,866,907.74            | 40,138,066.95            | 28,151,048.32              | 1,728,840.79              |
| 547                     | UNIVERSIDAD DEL ISTMO                                                                                                                  | 29,878,162.78            | 15,249,198.46                      | 45,127,361.24            | 40,855,884.40            | 40,828,189.84              | 4,271,476.84              |
| 548                     | UNIVERSIDAD DEL MAR                                                                                                                    | 61,119,267.86            | 3,884,358.40                       | 65,003,626.26            | 63,862,141.78            | 63,862,141.78              | 1,141,484.48              |
| 549                     | UNIVERSIDAD DEL PAPALOAPAN                                                                                                             | 46,889,711.45            | 14,423,087.28                      | 61,312,798.73            | 49,028,581.82            | 49,028,581.82              | 12,284,216.91             |
| 550                     | UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA                                                                                                  | 61,465,794.91            | 7,489,968.46                       | 68,955,763.37            | 55,623,249.00            | 55,570,548.58              | 13,332,514.37             |
| 551                     | UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA                                                                                     | 3,627,653.71             | 1,533,826.75                       | 5,161,480.46             | 4,433,194.98             | 2,906,722.40               | 728,285.48                |
| 552                     | UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA                                                                              | 13,050,378.72            | -427,872.67                        | 12,622,506.05            | 10,020,906.55            | 6,005,416.14               | 2,601,599.50              |
| 554                     | DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA                                                                                                | 27,191,818.24            | -516,607.27                        | 26,675,210.97            | 26,465,862.21            | 19,403,961.82              | 209,348.76                |
| 558                     | INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA                                                                                 | 5,460,571.70             | -219,865.34                        | 5,240,706.36             | 4,802,620.63             | 3,277,420.74               | 438,085.73                |
| 561                     | ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTADO DE OAXACA | 849,464.52               | -51,858.01                         | 797,606.51               | 615,815.77               | 489,431.68                 | 181,790.74                |
| 562                     | COORDINACIÓN DE DELEGADOS DE PAZ SOCIAL                                                                                                | 7,831,938.58             | -218,516.62                        | 7,613,421.96             | 6,443,640.16             | 4,492,714.69               | 1,169,781.80              |
| 563                     | TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA                                                                                      | 18,447,346.23            | 7,844,535.06                       | 26,291,881.29            | 22,948,134.00            | 15,716,513.23              | 3,343,747.29              |
| 565                     | INSTITUTO DEL DEPORTE                                                                                                                  | 25,486,658.08            | -9,739,070.61                      | 15,747,587.47            | 15,186,247.87            | 9,811,526.18               | 561,339.60                |
| 568                     | SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA                                                                           | 13,085,723.54            | 1,511,573.76                       | 14,597,297.30            | 11,522,718.05            | 10,465,519.29              | 3,074,579.25              |
| 569                     | UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS                                                                              | 2,752,649.07             | 2,383,338.21                       | 5,135,987.28             | 4,702,078.81             | 3,253,713.85               | 433,908.47                |
| 570                     | UNIVERSIDAD AUTÓNOMA COMUNAL DE OAXACA                                                                                                 | 4,371,433.33             | 1,054,868.65                       | 5,426,301.98             | 4,736,268.42             | 4,736,268.42               | 690,033.56                |
| 571                     | COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA                                                        | 2,082,826.79             | 1,223,292.22                       | 3,306,119.01             | 2,858,933.57             | 2,759,420.57               | 447,185.44                |
| 572                     | DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO                                                                           | 34,399,777.74            | -11,309.92                         | 34,388,467.82            | 8,635,888.48             | 7,702,441.03               | 25,752,579.34             |
| 573                     | CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE OAXACA                                                                                    | 3,562,807.24             | -247,434.03                        | 3,315,373.21             | 3,060,852.10             | 2,023,051.10               | 254,521.11                |
| 574                     | PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE OAXACA                                                                            | 1,673,937.22             | 0.00                               | 1,673,937.22             | 1,520,835.59             | 1,010,599.41               | 153,101.63                |
| 575                     | COMISIÓN EJECUTIVA ESTATAL DE ATENCIÓN INTEGRAL A VÍCTIMAS                                                                             | 3,422,542.15             | -199,205.94                        | 3,223,336.21             | 3,023,566.46             | 3,023,566.46               | 199,769.75                |
| 576                     | ARCHIVO GENERAL DEL ESTADO DE OAXACA                                                                                                   | 3,663,333.91             | -93,654.61                         | 3,569,679.30             | 3,519,086.13             | 3,476,286.13               | 50,593.17                 |
| 578                     | UNIDAD DE INTELIGENCIA PATRIMONIAL Y ECONÓMICA DEL ESTADO DE OAXACA                                                                    | 1,439,273.05             | -226,747.08                        | 1,212,525.97             | 970,652.88               | 970,652.88                 | 241,873.09                |
| 579                     | UNIVERSIDAD POLITÉCNICA Y TECNOLÓGICA DEL ISTMO DE TEHUANTEPEC                                                                         | 2,828,560.98             | 1,616,663.37                       | 4,445,224.35             | 2,886,639.49             | 929,377.37                 | 1,558,584.86              |
| 580                     | AFROUNIVERSIDAD POLITÉCNICA INTERCULTURAL                                                                                              | 2,955,804.31             | 1,245,624.54                       | 4,201,428.85             | 4,062,761.54             | 3,024,952.20               | 138,667.31                |
| 582                     | COORDINACIÓN PARA LA COMERCIALIZACIÓN DE PRODUCTOS OAXAQUEÑOS                                                                          | 3,629,604.21             | -225,545.40                        | 3,404,058.81             | 3,080,486.68             | 1,987,669.46               | 323,572.13                |
| 583                     | UNIVERSIDAD INTERCULTURAL DEL PUEBLO                                                                                                   | 1,592,000.00             | 0.00                               | 1,592,000.00             | 0.00                     | 0.00                       | 1,592,000.00              |
| <b>6</b>                | <b>FIDEICOMISOS PÚBLICOS</b>                                                                                                           | <b>34,199,425.75</b>     | <b>-20,446,496.18</b>              | <b>13,752,929.57</b>     | <b>11,116,733.04</b>     | <b>7,100,003.18</b>        | <b>2,636,196.53</b>       |
| 601                     | FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA                                                                          | 32,678,008.58            | -20,410,496.18                     | 12,267,512.40            | 9,908,977.66             | 6,354,962.07               | 2,358,534.74              |
| 602                     | FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA                                                                                        | 1,521,417.17             | -36,000.00                         | 1,485,417.17             | 1,207,755.38             | 745,041.11                 | 277,661.79                |
| <b>8</b>                | <b>INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL</b>                                                                                      | <b>402,190,364.63</b>    | <b>-104,375,529.95</b>             | <b>297,814,834.68</b>    | <b>297,532,359.85</b>    | <b>207,140,029.38</b>      | <b>282,474.83</b>         |
| 801                     | OFICINA DE PENSIONES DEL ESTADO DE OAXACA                                                                                              | 402,190,364.63           | -104,375,529.95                    | 297,814,834.68           | 297,532,359.85           | 207,140,029.38             | 282,474.83                |
| <b>9</b>                | <b>MUNICIPIOS</b>                                                                                                                      | <b>7,562,171,098.68</b>  | <b>570,881,925.54</b>              | <b>8,133,053,024.22</b>  | <b>6,102,128,220.55</b>  | <b>4,726,222,551.33</b>    | <b>2,030,924,803.67</b>   |
| 901                     | MUNICIPIOS - PARTICIPACIONES Y APORTACIONES                                                                                            | 7,562,171,098.68         | 570,881,925.54                     | 8,133,053,024.22         | 6,102,128,220.55         | 4,726,222,551.33           | 2,030,924,803.67          |
| <b>TOTAL DEL GASTO:</b> |                                                                                                                                        | <b>30,100,319,713.47</b> | <b>-11,314,805.80</b>              | <b>30,089,004,907.67</b> | <b>22,193,674,099.89</b> | <b>19,255,149,372.65</b>   | <b>7,895,330,807.78</b>   |