

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1	GASTO CORRIENTE	21,452,126,882.05	-986,803,794.96	20,465,323,087.09	15,162,540,810.86	15,162,154,947.72	13,327,209,528.65	5,302,782,276.23
A	GASTO DE OPERACIÓN	2,824,721,129.19	174,610,522.39	2,999,331,651.58	2,495,038,103.93	2,495,036,711.93	2,138,738,897.27	504,293,547.65
B	TRANSFERENCIAS CORRIENTES	18,627,405,752.86	-1,161,414,317.35	17,465,991,435.51	12,667,502,706.93	12,667,118,235.79	11,188,470,631.38	4,798,488,728.58
2	GASTO DE CAPITAL	4,339,895,396.57	431,212,055.95	4,771,107,452.52	4,045,809,464.18	4,045,809,464.18	3,137,620,405.14	725,297,988.34
A	INVERSIÓN PÚBLICA	1,376,942,031.17	427,434,313.11	1,804,376,344.28	1,298,776,081.34	1,298,776,081.34	1,260,972,538.02	505,600,262.94
B	TRANSFERENCIAS DE CAPITAL	2,962,953,365.40	3,777,742.84	2,966,731,108.24	2,747,033,382.84	2,747,033,382.84	1,876,647,867.12	219,697,725.40
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	482,236,432.42	-13,544,830.04	468,691,602.38	429,051,331.60	429,051,331.60	428,958,130.27	39,640,270.78
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	482,236,432.42	-13,544,830.04	468,691,602.38	429,051,331.60	429,051,331.60	428,958,130.27	39,640,270.78
4	PENSIONES Y JUBILACIONES	249,262,321.85	28,129,189.13	277,391,510.98	261,008,316.37	261,003,258.64	233,136,266.41	16,383,194.61
A	PENSIONES Y JUBILACIONES	249,262,321.85	28,129,189.13	277,391,510.98	261,008,316.37	261,003,258.64	233,136,266.41	16,383,194.61
5	PARTICIPACIONES	3,576,798,680.58	529,692,574.12	4,106,491,254.70	2,295,264,176.88	2,295,264,176.88	2,128,225,042.18	1,811,227,077.82
A	PARTICIPACIONES	3,576,798,680.58	529,692,574.12	4,106,491,254.70	2,295,264,176.88	2,295,264,176.88	2,128,225,042.18	1,811,227,077.82
TOTAL GENERAL DEL GASTO		30,100,319,713.47	-11,314,805.80	30,089,004,907.67	22,193,674,099.89	22,193,283,179.02	19,255,149,372.65	7,895,330,807.78