

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	4,270,932,564.60	-296,775,844.96	3,974,156,719.64	3,226,840,020.61	2,720,176,486.68	747,316,699.03
1	LEGISLACIÓN	294,774,502.07	-87,934,150.00	206,840,352.07	200,417,798.95	137,424,133.25	6,422,553.12
2	JUSTICIA	832,204,636.65	39,627,543.11	871,832,179.76	748,767,632.62	622,403,816.60	123,064,547.14
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	667,960,200.10	-208,951,255.92	459,008,944.18	435,769,690.12	335,646,430.48	23,239,254.06
5	ASUNTOS FINANCIEROS Y HACENDARIOS	645,158,406.23	166,704,363.04	811,862,769.27	517,633,373.97	490,085,668.76	294,229,395.30
6	SEGURIDAD NACIONAL	5,000,000.01	-5,000,000.01	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	911,477,479.00	-293,199,202.99	618,278,276.01	575,873,638.08	481,397,047.22	42,404,637.93
8	OTROS SERVICIOS GENERALES	914,357,340.54	91,976,857.81	1,006,334,198.35	748,377,886.87	653,219,390.37	257,956,311.48
2	DESARROLLO SOCIAL	16,661,182,306.44	77,254,009.86	16,738,436,316.30	11,817,051,710.56	10,839,561,915.88	4,921,384,605.74
1	PROTECCIÓN AMBIENTAL	145,929,621.09	10,343,952.95	156,273,574.04	142,428,406.63	129,061,321.63	13,845,167.41
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	554,205,555.73	84,533,581.89	638,739,137.62	609,253,901.46	563,249,601.73	29,485,236.16
3	SALUD	3,396,516,406.31	-647,156,080.13	2,749,360,326.18	1,167,959,767.40	1,009,550,626.27	1,581,400,558.78
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	269,789,350.87	-171,405,437.62	98,383,913.25	89,826,934.06	70,909,006.72	8,556,979.19
5	EDUCACIÓN	11,259,427,705.89	1,149,697,019.54	12,409,124,725.43	9,224,894,048.73	8,678,138,434.84	3,184,230,676.70
6	PROTECCIÓN SOCIAL	802,830,054.06	-330,059,296.03	472,770,758.03	460,733,726.27	329,471,831.13	12,037,031.76
7	OTROS ASUNTOS SOCIALES	232,483,612.49	-18,699,730.74	213,783,881.75	121,954,926.01	59,181,093.56	91,828,955.74
3	DESARROLLO ECONÓMICO	1,137,797,311.34	-328,144,134.24	809,653,177.10	653,588,744.51	575,123,015.10	156,064,432.59
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	530,892,777.33	-381,714,379.57	149,178,397.76	134,739,609.72	110,900,299.07	14,438,788.04
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	194,243,195.42	-28,882,875.99	165,360,319.43	111,036,082.22	93,775,397.39	54,324,237.21
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	7,147,502.01	-7,147,502.01	0.00	0.00	0.00	0.00
5	TRANSPORTE	295,521,469.80	69,493,317.45	365,014,787.25	311,906,076.75	286,060,309.32	53,108,710.50
6	COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	51,905,530.68	20,445,848.82	72,351,379.50	44,674,821.35	37,306,751.34	27,676,558.15
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	58,086,836.10	-338,542.94	57,748,293.16	51,232,154.47	47,080,257.98	6,516,138.69
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	8,030,407,531.09	536,351,163.54	8,566,758,694.63	6,496,193,624.21	5,120,287,954.99	2,070,565,070.42
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	468,236,432.41	0.00	468,236,432.41	428,596,165.66	428,596,165.66	39,640,266.75
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	7,562,171,098.68	536,351,163.54	8,098,522,262.22	6,067,597,458.55	4,691,691,789.33	2,030,924,803.67
TOTAL GENERAL		30,100,319,713.47	-11,314,805.80	30,089,004,907.67	22,193,674,099.89	19,255,149,372.65	7,895,330,807.78