



GOBIERNO DEL ESTADO DE OAXACA
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2013
(EN PESOS)

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
TOTAL	48,021,012,287.00	3,774,146,512.22	3,695,221,131.63	4,068,530,422.63	3,804,197,689.56	3,880,262,243.55	3,972,437,839.53	4,432,777,004.53	4,444,677,340.53	4,044,256,510.53	3,853,543,938.63	3,465,396,697.33	4,585,564,966.33
IMPUESTOS	758,297,569.00	81,437,587.00	37,543,039.00	130,796,380.00	28,876,129.00	101,485,536.00	23,976,771.00	115,812,410.00	20,275,560.00	90,640,966.00	16,100,597.00	90,092,483.00	21,260,111.00
IMPUESTOS SOBRE LOS INGRESOS	29,616,786.00	4,543,273.00	496,949.00	3,927,026.00	772,261.00	4,215,051.00	465,331.00	4,228,858.00	621,763.00	4,517,139.00	805,144.00	4,198,976.00	825,015.00
Sobre Rías, Sorteos, Loterías y Concursos	3,212,564.00	400,406.00	119,725.00	304,428.00	258,213.00	270,989.00	80,868.00	327,143.00	255,259.00	639,675.00	283,335.00	261,444.00	111,099.00
Sobre Diversiones y Espectáculos Públicos	1,299,394.00	218,731.00	32,457.00	126,252.00	82,021.00	98,710.00	122,995.00	105,944.00	37,348.00	62,364.00	125,114.00	161,444.00	125,804.00
Cedular a los Ingresos por el Otorgamiento del Uso o Gocce Temporal de Bienes													
Inmuebles	24,564,828.00	3,834,136.00	344,767.00	3,406,346.00	432,027.00	3,755,372.00	261,468.00	3,705,771.00	329,156.00	3,825,100.00	396,695.00	3,685,878.00	588,112.00
Sobre las Demasias Caducas	540,000.00	90,000.00	-	90,000.00	-	90,000.00	-	90,000.00	-	90,000.00	-	90,000.00	-
IMPUESTOS SOBRE EL PATRIMONIO	145,371,423.00	18,588,721.00	25,748,006.00	41,655,946.00	15,138,441.00	8,150,759.00	6,256,168.00	5,497,241.00	5,334,859.00	3,887,440.00	3,786,034.00	4,146,004.00	7,181,804.00
Sobre Tenencia o Uso de Vehículos	145,371,423.00	18,588,721.00	25,748,006.00	41,655,946.00	15,138,441.00	8,150,759.00	6,256,168.00	5,497,241.00	5,334,859.00	3,887,440.00	3,786,034.00	4,146,004.00	7,181,804.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL COMERCIO, EL CONSUMO Y LAS TRANSACCIONES	39,339,799.00	5,543,763.00	1,298,939.00	5,714,177.00	1,305,412.00	5,573,756.00	1,051,061.00	4,620,206.00	1,173,690.00	5,801,846.00	1,362,396.00	4,473,276.00	1,421,277.00
Sobre la Adquisición de Vehículos de Motor Usados	10,846,965.00	813,586.00	956,474.00	1,667,553.00	984,045.00	850,387.00	861,233.00	857,017.00	846,307.00	721,402.00	743,955.00	748,220.00	798,786.00
Sobre la Prestación de Servicios de Hospedaje	28,492,834.00	4,730,177.00	342,465.00	4,046,624.00	321,367.00	4,723,369.00	189,828.00	3,763,189.00	5,080,444.00	618,441.00	3,727,056.00	622,491.00	1,421,277.00
IMPUESTOS SOBRE NOMINAS O ASIMILABLES	432,396,215.00	44,733,269.00	763,873.00	65,912,274.00	1,681,005.00	75,438,992.00	8,207,045.00	93,176,419.00	1,810,391.00	65,970,602.00	1,776,708.00	70,293,661.00	2,631,976.00
Impuesto sobre erogaciones por remuneraciones al trabajo personal	432,396,215.00	44,733,269.00	763,873.00	65,912,274.00	1,681,005.00	75,438,992.00	8,207,045.00	93,176,419.00	1,810,391.00	65,970,602.00	1,776,708.00	70,293,661.00	2,631,976.00
ACCESORIOS	13,911,968.00	686,542.00	820,360.00	1,126,578.00	985,924.00	947,563.00	925,310.00	921,379.00	1,058,579.00	2,262,970.00	879,955.00	763,558.00	2,533,250.00
OTROS IMPUESTOS	97,661,378.00	7,342,019.00	8,414,912.00	12,460,379.00	8,993,086.00	7,159,415.00	7,071,856.00	7,368,307.00	10,276,278.00	8,200,969.00	7,490,360.00	6,217,008.00	6,666,789.00
Impuesto al Desarrollo Social	97,661,378.00	7,342,019.00	8,414,912.00	12,460,379.00	8,993,086.00	7,159,415.00	7,071,856.00	7,368,307.00	10,276,278.00	8,200,969.00	7,490,360.00	6,217,008.00	6,666,789.00
CONTRIBUCIONES DE MEJORAS	-	-	-	-	-	-	-	-	-	-	-	-	-
Contribución de Mejoras	-	-	-	-	-	-	-	-	-	-	-	-	-
DERECHOS	957,494,987.00	77,778,705.00	77,116,745.00	117,900,833.00	84,453,756.00	76,202,870.00	67,793,252.00	77,739,805.00	97,117,106.00	84,024,164.00	68,816,534.00	64,647,436.00	63,903,781.00
DERECHOS POR EL USO, GOCE O APROVECHAMIENTO DE BIENES DE DOMINIO PÚBLICO	5,003,868.00	218,613.00	315,044.00	525,924.00	244,375.00	659,922.00	315,044.00	600,133.00	585,537.00	421,361.00	401,721.00	381,112.00	521,007.00
Coordinación de Espacios Culturales	2,597,084.00	105,452.00	150,568.00	290,649.00	239,795.00	261,398.00	236,414.00	126,442.00	224,602.00	201,198.00	314,968.00	192,354.00	253,244.00
Secretaría de Administración	817,979.00	18,786.00	164,476.00	28,461.00	4,580.00	106,055.00	172,184.00	2,677.00	1,782.00	31,412.00	86,753.00	42,990.00	79,012.00
Casa de la Cultura Oaxaqueña	21,800.00	-	-	12,457.00	-	9,343.00	-	-	-	-	-	-	-
Jardín Etnobotánico	1,567,005.00	94,375.00	-	194,357.00	-	283,126.00	-	-	188,751.00	-	-	-	145,768.00
DERECHOS POR PRESTACIÓN DE SERVICIOS PÚBLICOS	928,431,029.00	76,372,750.00	75,382,927.00	115,425,546.00	82,504,274.00	73,904,182.00	65,592,835.00	76,017,204.00	94,700,807.00	79,689,104.00	66,892,972.00	62,945,787.00	59,001,635.00
Administración Pública	2,303,219.00	456,906.00	391,104.00	245,779.00	150,829.00	137,738.00	142,347.00	154,021.00	153,017.00	121,893.00	130,981.00	99,086.00	116,429.00
Comunes	2,302,095.00	456,906.00	391,033.00	248,643.00	150,915.00	137,510.00	142,285.00	153,977.00	152,444.00	121,887.00	130,981.00	99,086.00	116,428.00
Transparencia	1,124.00	-	71.00	135.00	5.00	44.00	62.00	228.00	573.00	6.00	-	-	-
Secretaría General de Gobierno	144,555,508.00	7,859,152.00	8,943,288.00	10,286,732.00	10,847,622.00	12,902,987.00	10,847,622.00	10,060,724.00	14,345,356.00	10,802,402.00	18,505,005.00	11,062,598.00	12,047,608.00
Legalización y Registro de documentos	1,986,825.00	94,636.00	79,763.00	96,915.00	69,967.00	73,281.00	83,540.00	367,572.00	640,775.00	200,906.00	129,940.00	86,228.00	63,302.00
Registro civil	79,280,243.00	5,817,857.00	5,302,048.00	5,460,650.00	11,648,453.00	5,813,213.00	7,076,108.00	6,038,031.00	7,277,603.00	4,747,235.00	10,560,642.00	4,189,263.00	5,349,140.00
Registro público de la propiedad y del comercio	61,395,143.00	1,908,591.00	3,393,568.00	4,682,523.00	3,969,812.00	4,895,047.00	5,720,939.00	3,610,745.00	6,352,607.00	5,819,981.00	7,759,895.00	6,666,618.00	6,614,797.00
Protección Civil	614,563.00	136,111.00	23,118.00	20,327.00	66,081.00	42,491.00	22,400.00	42,491.00	74,371.00	34,280.00	54,528.00	120,489.00	20,367.00
Regularización de la tenencia de la tierra urbana	1,278,734.00	38,068.00	31,778.00	23,526.00	1,183,477.00	-	-	1,885.00	-	-	-	-	-
Consejería Jurídica del Gobierno del Estado	6,197,869.00	389,348.00	636,324.00	650,648.00	640,523.00	610,007.00	516,174.00	438,597.00	482,313.00	437,949.00	468,603.00	444,128.00	483,255.00
Ejercicio notarial	4,287,919.00	247,125.00	487,546.00	494,786.00	494,159.00	448,064.00	359,182.00	351,246.00	324,337.00	271,403.00	300,109.00	256,695.00	253,267.00
Publicaciones	1,909,950.00	142,223.00	148,778.00	155,862.00	146,364.00	161,943.00	156,992.00	87,351.00	157,976.00	166,546.00	168,494.00	187,433.00	229,988.00
Secretaría de Seguridad Pública	249,322,484.00	10,079,219.00	19,184,128.00	25,197,842.00	24,869,303.00	21,535,334.00	21,776,812.00	21,829,913.00	22,773,091.00	19,578,620.00	21,750,590.00	21,128,601.00	19,619,031.00
Relacionados con la Seguridad Pública	26,362,174.00	1,919,515.00	1,816,551.00	2,923,134.00	1,902,337.00	1,672,729.00	1,812,098.00	1,813,231.00	2,330,190.00	2,000,225.00	3,576,528.00	2,620,362.00	1,995,274.00
Tránsito y Vialidad	2,599,797.00	318,838.00	351,906.00	696,717.00	247,339.00	145,842.00	124,468.00	106,160.00	107,684.00	76,991.00	81,734.00	95,192.00	245,868.00
Policia Auxiliar Bancaria, Industrial y comercial	220,340,513.00	7,840,806.00	17,015,671.00	21,577,991.00	22,719,627.00	19,716,763.00	19,910,522.00	19,840,248.00	20,335,217.00	17,501,404.00	18,092,328.00	18,412,047.00	17,377,889.00
Secretaría de Vialidad y Transporte	197,866,004.00	16,435,849.00	20,772,029.00	47,704,006.00	19,135,373.00	14,568,608.00	12,181,292.00	11,450,172.00	11,266,277.00	10,816,088.00	10,189,498.00	10,745,665.00	12,601,147.00
Servicio Público de Transporte y Control Vehicular	197,866,004.00	16,435,849.00	20,772,029.00	47,704,006.00	19,135,373.00	14,568,608.00	12,181,292.00	11,450,172.00	11,266,277.00	10,816,088.00	10,189,498.00	10,745,665.00	12,601,147.00
Secretaría de Salud y Servicios Coordinados de Salud	545,000.00	-	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,550.00
Atención en Salud	545,000.00	-	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,550.00
Vigilancia y Control Sanitario	-	-	-	-	-	-	-	-	-	-	-	-	-
Secretaría de las Infraestructuras y el Ordenamiento Territorial Sustentable	41,059,008.00	5,827,553.00	5,234,912.00	7,515,973.00	3,445,857.00	2,519,268.00	2,189,149.00	2,499,107.00	2,743,471.00	2,007,846.00	2,159,069.00	1,857,20	



GOBIERNO DEL ESTADO DE OAXACA
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2013
 (EN PESOS)

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Fondo de Aportaciones para la Infraestructura Social	5,200,054,434.00	520,005,443.40	520,005,443.40	520,005,443.40	520,005,443.40	520,005,443.40	520,005,443.40	520,005,443.40	520,005,443.40	520,005,443.40	520,005,443.40	-	-
Infraestructura Social Estatal	630,246,598.00	63,024,659.80	63,024,659.80	63,024,659.80	63,024,659.80	63,024,659.80	63,024,659.80	63,024,659.80	63,024,659.80	63,024,659.80	63,024,659.80	-	-
Infraestructura Social Municipal	4,569,807,836.00	456,980,783.60	456,980,783.60	456,980,783.60	456,980,783.60	456,980,783.60	456,980,783.60	456,980,783.60	456,980,783.60	456,980,783.60	456,980,783.60	-	-
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	1,751,731,100.00	145,977,591.74	145,977,591.66	145,977,591.66	145,977,591.66	145,977,591.66	145,977,591.66	145,977,591.66	145,977,591.66	145,977,591.66	145,977,591.66	145,977,591.66	145,977,591.66
Fondo de Aportaciones Múltiples	784,561,420.00	38,474,745.98	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87
Asistencia Social	461,696,950.55	38,474,745.98	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87	38,474,745.87
Educativa Básica	267,798,750.03	-	-	-	-	-	-	-	-	-	-	-	-
Educativa Superior	55,065,710.42	-	-	-	-	-	-	-	-	-	-	-	-
Fondo de Aportaciones para la Educación Tecnológica y de Adultos	117,362,200.00	9,780,183.37	9,780,183.33	9,780,183.33	9,780,183.33	9,780,183.33	9,780,183.33	9,780,183.33	9,780,183.33	9,780,183.33	9,780,183.33	9,780,183.33	9,780,183.33
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	241,649,059.00	24,164,905.90	24,164,905.90	24,164,905.90	24,164,905.90	24,164,905.90	24,164,905.90	24,164,905.90	24,164,905.90	24,164,905.90	24,164,905.90	-	-
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	1,030,686,938.00	85,890,578.24	85,890,578.16	85,890,578.16	85,890,578.16	85,890,578.16	85,890,578.16	85,890,578.16	85,890,578.16	85,890,578.16	85,890,578.16	85,890,578.16	85,890,578.16
CONVENIOS	4,861,890,643.00	181,976,560.00	146,463,090.00	332,937,050.00	192,972,669.00	208,022,642.00	335,487,524.00	602,038,311.00	666,791,073.00	318,369,973.00	293,578,948.00	358,017,090.00	1,225,235,713.00
Convenios	4,861,890,643.00	181,976,560.00	146,463,090.00	332,937,050.00	192,972,669.00	208,022,642.00	335,487,524.00	602,038,311.00	666,791,073.00	318,369,973.00	293,578,948.00	358,017,090.00	1,225,235,713.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,696,905,750.00	63,513,784.00	51,118,809.00	116,202,284.00	67,351,665.00	72,604,434.00	117,092,454.00	210,124,486.00	232,724,611.00	111,118,056.00	102,465,448.00	124,955,764.00	427,633,955.00
Transferencias Internas y Asignaciones al Sector Público	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias Internas al Resto del Sector Público	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidios y Subvenciones	1,696,905,750.00	63,513,784.00	51,118,809.00	116,202,284.00	67,351,665.00	72,604,434.00	117,092,454.00	210,124,486.00	232,724,611.00	111,118,056.00	102,465,448.00	124,955,764.00	427,633,955.00
Ayudas sociales	-	-	-	-	-	-	-	-	-	-	-	-	-
Pensiones y jubilaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias a Fideicomisos, mandatos y análogos	-	-	-	-	-	-	-	-	-	-	-	-	-
OTROS INGRESOS	194,446,600.00	14,435,917.00	14,762,703.00	15,530,818.00	15,048,885.00	14,922,549.00	15,591,694.00	17,987,253.00	17,070,372.00	18,398,316.00	19,458,884.00	17,614,396.00	13,624,813.00
Intereses Ganados de Valores, Créditos, Bonos y Otros	194,446,600.00	14,435,917.00	14,762,703.00	15,530,818.00	15,048,885.00	14,922,549.00	15,591,694.00	17,987,253.00	17,070,372.00	18,398,316.00	19,458,884.00	17,614,396.00	13,624,813.00

*Las cantidades estimadas por concepto de Participaciones, Aportaciones, Transferencias, Asignaciones, Subsidios y Otras Ayudas Federales a que se refiere la presente ley, deberán actualizarse únicamente en lo conducente, por el Ejecutivo del Estado de Oaxaca, de acuerdo a lo aprobado en el Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2013.