## FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)

## ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013

## CIFRAS AL 31 DE MARZO DE 2014

31/03/2014

| AÑO | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | PARTIDA ESPECÍFICA | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DISPONIBLES | | | | | | | METAS | | | META | | META POR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | | | | | | |
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| | | | | | | | TOTAL | 92.909.136.80 | 48.679.323.20 | 141.588.460.00 | 50.580.089.00 | 0.00 | 50.580.089.00 | 192.168.549.00 | 58,792,450.40 | 35,343,959.51 | 94,136,409.91 | 30,542,320.32 | 0.00 | 30,542,320.32 | 124,678,730.23 | 0.00 | 1,161,139.24 | 1,161,139.24 | 547,475.77 | 0.00 | 547,475.77 | 1,708,615.01 | 13,000,246.85 | 11,878,904.20 | 24,879,151.05 | 0.00 | 0.00 | 0.00 | 24,879,151.05 | 21,116,439.55 | 295,320.25 | 21,411,759.80 | 19,490,292.91 | 0.00 | 19,490,292.91 | 40,902,052.71 | | | | | | | |
| 2013 | 8320 | 01 | | | | | PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA | 0.00 | 0.00 | 0.00 | 8,100,000.00 | 0.00 | 8,100,000.00 | 8,100,000.00 | 0.00 | 0.00 | 0.00 | 2,695,592.54 | 0.00 | 2,695,592.54 | 2,695,592.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,404,407.46 | 0.00 | 5,404,407.46 | 5,404,407.46 | | | | | | | |
| 2013 | 8320 | 01 | 3000 | | | | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | | | | | | | |
| 2013 | 8320 | 01 | 3000 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | | | | | | | |
| 2013 | 8320 | 01 | 3000 | 3300 | 334 | | Servicios de capacitación | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | | | | | | | |
| 2013 | 8320 | 01 | 3000 | 3300 | 334 | 33401 | Servicios para capacitación a servidores públicos | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | Servicio | 3 | | | | 3 | 0.00 |
| 2013 | 8320 | 01 | 4000 | | | | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 2,648,950.00 | 0.00 | 2,648,950.00 | 2,648,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,351,050.00 | 0.00 | 1,351,050.00 | 1,351,050.00 | | | | | | | |
| 2013 | 8320 | 01 | 4000 | 4400 | | | Ayudas Sociales | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 2,648,950.00 | 0.00 | 2,648,950.00 | 2,648,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,351,050.00 | 0.00 | 1,351,050.00 | 1,351,050.00 | | | | | | | |
| 2013 | 8320 | 01 | 4000 | 4400 | 441 | | Ayudas Sociales a Personas | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 2,648,950.00 | 0.00 | 2,648,950.00 | 2,648,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,351,050.00 | 0.00 | 1,351,050.00 | 1,351,050.00 | | | | | | | |
| 2013 | 8320 | 01 | 4000 | 4400 | 441 | 44101 | Gastos relacionados con actividades, culturales, deportivas y de ayuda extraordinaria | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 2,648,950.00 | 0.00 | 2,648,950.00 | 2,648,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,351,050.00 | 0.00 | 1,351,050.00 | 1,351,050.00 | Programa | 1 | | | | 1 | 0.00 |
| 2013 | 8320 | 01 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 46,642.54 | 0.00 | 46,642.54 | 46,642.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453,357.46 | 0.00 | 453,357.46 | 453,357.46 | | | | | | | |
| 2013 | 8320 | 01 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 46,642.54 | 0.00 | 46,642.54 | 46,642.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453,357.46 | 0.00 | 453,357.46 | 453,357.46 | | | | | | | |
| 2013 | 8320 | 01 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 46,642.54 | 0.00 | 46,642.54 | 46,642.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453,357.46 | 0.00 | 453,357.46 | 453,357.46 | | | | | | | |
| 2013 | 8320 | 01 | 5000 | 5100 | 515 | 51501 | Bienes informáticos | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 46,642.54 | 0.00 | 46,642.54 | 46,642.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453,357.46 | 0.00 | 453,357.46 | 453,357.46 | Lote | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 01 | 5000 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 01 | 5000 | 5100 | 519 | 51901 | Equipo de administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Lote | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 01 | 6000 | | | | INVERSION PÚBLICA | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | | | | | | | |
| 2013 | 8320 | 01 | 6000 | 6200 | | | Obra pública en bienes propios | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | | | | | | | |
| 2013 | 8320 | 01 | 6000 | 6200 | 622 | | Edificación no habitacional | 0.00 | 0.00 | 0.00 | 2,800,000.00 | 0.00 | 2,800,000.00 | 2,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800,000.00 | 0.00 | 2,800,000.00 | 2,800,000.00 | | | | | | | |
| 2013 | 8320 | 01 | 6000 | 6200 | 622 | 62201 | Obras de construcción para edificios no habitacionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 01 | 6000 | 6200 | 622 | 62201 | OAXACA<br>Construcción, mejoramiento o ampliación del Centro Estatal de Prevención | 0.00 | 0.00 | 0.00 | 2,800,000.00 | 0.00 | 2,800,000.00 | 2,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800,000.00 | 0.00 | 2,800,000.00 | 2,800,000.00 | Obra | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 01 | 6000 | 6200 | 629 | | Trabajos de acabados en edificaciones y otros trabajos especializados | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | | | | |
| 2013 | 8320 | 01 | 6000 | 6200 | 629 | 62905 | OAXACA<br>Otros servicios relacionados con obras públicas | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | Proyecto | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 02 | | | | | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA | 15,793,785.00 | 3,000,000.00 | 18,793,785.00 | 6,264,800.00 | 0.00 | 6,264,800.00 | 25,058,585.00 | 14,808,153.45 | 3,000,000.00 | 17,808,153.45 | 755,887.00 | 0.00 | 755,887.00 | 18,564,040.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429,978.84 | 0.00 | 429,978.84 | 0.00 | 0.00 | 0.00 | 429,978.84 | 555,652.71 | 0.00 | 555,652.71 | 5,508,913.00 | 0.00 | 5,508,913.00 | 6,064,565.71 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | | | | MATERIALES Y SUMINISTROS | 1,386,085.00 | 0.00 | 1,386,085.00 | 0.00 | 0.00 | 0.00 | 1,386,085.00 | 1,356,867.76 | 0.00 | 1,356,867.76 | 0.00 | 0.00 | 0.00 | 1,356,867.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 16,617.24 | 0.00 | 16,617.24 | 0.00 | 0.00 | 0.00 | 16,617.24 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | 2100 | | | Materiales de administración, emisión de documentos y artículos oficiales | 78,870.00 | 0.00 | 78,870.00 | 0.00 | 0.00 | 0.00 | 78,870.00 | 53,824.00 | 0.00 | 53,824.00 | 0.00 | 0.00 | 0.00 | 53,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 12,446.00 | 0.00 | 12,446.00 | 0.00 | 0.00 | 0.00 | 12,446.00 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | 2100 | 212 | | Materiales y útiles de impresión y reproducción | 12,600.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | 2100 | 212 | 21201 | Materiales y útiles de impresión y reproducción | 12,600.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Lote | 3.00 | | | | 3.00 | 0.00 |
| 2013 | 8320 | 02 | 2000 | 2100 | 218 | | Materiales para el registro e identificación de bienes y personas | 66,270.00 | 0.00 | 66,270.00 | 0.00 | 0.00 | 0.00 | 66,270.00 | 53,824.00 | 0.00 | 53,824.00 | 0.00 | 0.00 | 0.00 | 53,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,446.00 | 0.00 | 12,446.00 | 0.00 | 0.00 | 0.00 | 12,446.00 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | 2100 | 218 | 21801 | Materiales para el registro e identificación de bienes y personas | 66,270.00 | 0.00 | 66,270.00 | 0.00 | 0.00 | 0.00 | 66,270.00 | 53,824.00 | 0.00 | 53,824.00 | 0.00 | 0.00 | 0.00 | 53,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,446.00 | 0.00 | 12,446.00 | 0.00 | 0.00 | 0.00 | 12,446.00 | Pieza | 12.00 | | | | 12.00 | 0.00 |
| 2013 | 8320 | 02 | 2000 | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 1,303,190.00 | 0.00 | 1,303,190.00 | 0.00 | 0.00 | 0.00 | 1,303,190.00 | 1,299,018.76 | 0.00 | 1,299,018.76 | 0.00 | 0.00 | 0.00 | 1,299,018.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,171.24 | 0.00 | 4,171.24 | 0.00 | 0.00 | 0.00 | 4,171.24 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | 2500 | 254 | | Materiales, accesorios y suministros médicos | 1,350.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,349.96 | 0.00 | 1,349.96 | 0.00 | 0.00 | 0.00 | 1,349.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 0.04 | 0.00 | 0.00 | 0.00 | 0.04 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | 2500 | 254 | 25401 | Materiales, accesorios y suministros médicos | 1,350.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,349.96 | 0.00 | 1,349.96 | 0.00 | 0.00 | 0.00 | 1,349.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 0.04 | 0.00 | 0.00 | 0.00 | 0.04 | Pieza | 4,500.00 | | | | 4,500.00 | 0.00 |
| 2013 | 8320 | 02 | 2000 | 2500 | 255 | | Materiales, accesorios y suministros de laboratorio | 200,540.00 | 0.00 | 200,540.00 | 0.00 | 0.00 | 0.00 | 200,540.00 | 200,517.60 | 0.00 | 200,517.60 | 0.00 | 0.00 | 0.00 | 200,517.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.40 | 0.00 | 22.40 | 0.00 | 0.00 | 0.00 | 22.40 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | 2500 | 255 | 25501 | Materiales, accesorios y suministros de laboratorio | 200,540.00 | 0.00 | 200,540.00 | 0.00 | 0.00 | 0.00 | 200,540.00 | 200,517.60 | 0.00 | 200,517.60 | 0.00 | 0.00 | 0.00 | 200,517.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.40 | 0.00 | 22.40 | 0.00 | 0.00 | 0.00 | 22.40 | Pieza | 55,000.00 | | | | 55,000.00 | 0.00 |
| 2013 | 8320 | 02 | 2000 | 2500 | 259 | | Otros productos químicos | 1,101,300.00 | 0.00 | 1,101,300.00 | 0.00 | 0.00 | 0.00 | 1,101,300.00 | 1,097,151.20 | 0.00 | 1,097,151.20 | 0.00 | 0.00 | 0.00 | 1,097,151.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,148.80 | 0.00 | 4,148.80 | 0.00 | 0.00 | 0.00 | 4,148.80 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | 2500 | 259 | 25901 | Otros productos químicos | 1,101,300.00 | 0.00 | 1,101,300.00 | 0.00 | 0.00 | 0.00 | 1,101,300.00 | 1,097,151.20 | 0.00 | 1,097,151.20 | 0.00 | 0.00 | 0.00 | 1,097,151.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,148.80 | 0.00 | 4,148.80 | 0.00 | 0.00 | 0.00 | 4,148.80 | Porrón<br>Galón<br>Caja | 30<br>10<br>1,040 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 02 | 2000 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 4,025.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | 4,025.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | 2700 | 272 | | Prendas de seguridad y protección personal | 4,025.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | 4,025.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 02 | 2000 | 2700 | 272 | 27201 | Prendas de protección personal | 4,025.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | 4,025.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Pieza | 3,500.00 | | | | 3,500.00 | 0.00 |
| 2013 | 8320 | 02 | 3000 | | | | SERVICIOS GENERALES | 12,449,000.00 | 3,000,000.00 | 15,449,000.00 | 1,264,800.00 | 0.00 | 1,264,800.00 | 16,713,800.00 | 12,281,579.83 | 3,000,000.00 | 15,281,579.83 | 755,887.00 | 0.00 | 755,887.00 | 16,037,466.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 17,420.17 | 0.00 | 17,420.17 | 508,913.00 | 0.00 | 508,913.00 | 526,333.17 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3100 | | | Servicios básicos | 0.00 | 0.00 | 0.00 | 136,000.00 | 0.00 | 136,000.00 | 136,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,000.00 | 0.00 | 136,000.00 | 136,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3100 | 314 | | Telefonía tradicional | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3100 | 314 | 31401 | Servicio telefónico convencional | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | Servicio | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 02 | 3000 | 3100 | 315 | | Telefonía celular | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3100 | 315 | 31501 | Servicio de telefonía celular | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | Servicio | 2.00 | | | | 2.00 | 0.00 |
| 2013 | 8320 | 02 | 3000 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 12,449,000.00 | 3,000,000.00 | 15,449,000.00 | 0.00 | 0.00 | 0.00 | 15,449,000.00 | 12,281,579.83 | 3,000,000.00 | 15,281,579.83 | 0.00 | 0.00 | 0.00 | 15,281,579.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 17,420.17 | 0.00 | 17,420.17 | 0.00 | 0.00 | 0.00 | 17,420.17 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3300 | 334 | | Servicios de capacitación | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 188,364.00 | 0.00 | 188,364.00 | 0.00 | 0.00 | 0.00 | 188,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,636.00 | 0.00 | 11,636.00 | 0.00 | 0.00 | 0.00 | 11,636.00 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3300 | 334 | 33401 | Servicios para capacitación a servidores públicos | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 188,364.00 | 0.00 | 188,364.00 | 0.00 | 0.00 | 0.00 | 188,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,636.00 | 0.00 | 11,636.00 | 0.00 | 0.00 | 0.00 | 11,636.00 | Curso | 16.00 | | | | 16.00 | 0.00 |
| 2013 | 8320 | 02 | 3000 | 3300 | 339 | | Servicios profesionales, científicos y técnicos integrales | 12,249,000.00 | 3,000,000.00 | 15,249,000.00 | 0.00 | 0.00 | 0.00 | 15,249,000.00 | 12,093,215.83 | 3,000,000.00 | 15,093,215.83 | 0.00 | 0.00 | 0.00 | 15,093,215.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 5,784.17 | 0.00 | 5,784.17 | 0.00 | 0.00 | 0.00 | 5,784.17 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3300 | 339 | 33901 | Subcontratación de servicios con terceros | 12,249,000.00 | 3,000,000.00 | 15,249,000.00 | 0.00 | 0.00 | 0.00 | 15,249,000.00 | 12,093,215.83 | 3,000,000.00 | 15,093,215.83 | 0.00 | 0.00 | 0.00 | 15,093,215.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 5,784.17 | 0.00 | 5,784.17 | 0.00 | 0.00 | 0.00 | 5,784.17 | Evaluación<br>Examen | 9,066<br>200 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 02 | 3000 | 3500 | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3500 | 358 | | Servicio de limpieza y manejo de desechos | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3500 | 358 | 35801 | Servicios de lavandería, limpieza e higiene | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | Servicio | 12.00 | | | | 12.00 | 0.00 |
| 2013 | 8320 | 02 | 3000 | 3700 | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 1,096,400.00 | 0.00 | 1,096,400.00 | 1,096,400.00 | 0.00 | 0.00 | 0.00 | 755,887.00 | 0.00 | 755,887.00 | 755,887.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,513.00 | 0.00 | 340,513.00 | 340,513.00 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3700 | 371 | | Pasajes aéreos | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3700 | 371 | 37102 | Pasajes aéreos nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | Traslado | 20.00 | | | | 20.00 | 0.00 |
| 2013 | 8320 | 02 | 3000 | 3700 | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 56,400.00 | 0.00 | 56,400.00 | 56,400.00 | 0.00 | 0.00 | 0.00 | 68,887.00 | 0.00 | 68,887.00 | 68,887.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,513.00 | 0.00 | 37,513.00 | 37,513.00 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3700 | 372 | 37202 | Pasajes terrestres nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 106,400.00 | 0.00 | 56,400.00 | 56,400.00 | 0.00 | 0.00 | 0.00 | 68,887.00 | 0.00 | 68,887.00 | 68,887.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,513.00 | 0.00 | 37,513.00 | 37,513.00 | Traslado | 47.00 | | | | 47.00 | 0.00 |
| 2013 | 8320 | 02 | 3000 | 3700 | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 960,000.00 | 0.00 | 960,000.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 687,000.00 | 0.00 | 687,000.00 | 687,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,000.00 | 0.00 | 273,000.00 | 273,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 3000 | 3700 | 375 | 37502 | Viáticos nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 960,000.00 | 0.00 | 960,000.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 687,000.00 | 0.00 | 687,000.00 | 687,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,000.00 | 0.00 | 273,000.00 | 273,000.00 | Traslado | 640.00 | | | | 640.00 | |
| 2013 | 8320 | 02 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 1,958,700.00 | 0.00 | 1,958,700.00 | 0.00 | 0.00 | 0.00 | 1,958,700.00 | 1,169,705.86 | 0.00 | 1,169,705.86 | 0.00 | 0.00 | 0.00 | 1,169,705.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,378.84 | 0.00 | 267,378.84 | 0.00 | 0.00 | 0.00 | 267,378.84 | 521,615.30 | 0.00 | 521,615.30 | 0.00 | 0.00 | 0.00 | 521,615.30 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 1,447,700.00 | 0.00 | 1,447,700.00 | 0.00 | 0.00 | 0.00 | 1,447,700.00 | 1,075,518.66 | 0.00 | 1,075,518.66 | 0.00 | 0.00 | 0.00 | 1,075,518.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,378.84 | 0.00 | 267,378.84 | 0.00 | 0.00 | 0.00 | 267,378.84 | 104,802.50 | 0.00 | 104,802.50 | 0.00 | 0.00 | 0.00 | 104,802.50 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5100 | 511 | | Muebles de oficina y estantería | 322,700.00 | 0.00 | 322,700.00 | 0.00 | 0.00 | 0.00 | 322,700.00 | 238,538.91 | 0.00 | 238,538.91 | 0.00 | 0.00 | 0.00 | 238,538.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,161.09 | 0.00 | 84,161.09 | 0.00 | 0.00 | 0.00 | 84,161.09 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5100 | 511 | 51101 | Mobiliario | 322,700.00 | 0.00 | 322,700.00 | 0.00 | 0.00 | 0.00 | 322,700.00 | 238,538.91 | 0.00 | 238,538.91 | 0.00 | 0.00 | 0.00 | 238,538.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,161.09 | 0.00 | 84,161.09 | 0.00 | 0.00 | 0.00 | 84,161.09 | Pieza | 128.00 | | | | 128.00 | 0.00 |
| 2013 | 8320 | 02 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 875,000.00 | 0.00 | 875,000.00 | 0.00 | 0.00 | 0.00 | 875,000.00 | 587,695.75 | 0.00 | 587,695.75 | 0.00 | 0.00 | 0.00 | 587,695.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,378.84 | 0.00 | 267,378.84 | 0.00 | 0.00 | 0.00 | 267,378.84 | 19,925.41 | 0.00 | 19,925.41 | 0.00 | 0.00 | 0.00 | 19,925.41 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5100 | 515 | 51501 | Bienes informáticos | 875,000.00 | 0.00 | 875,000.00 | 0.00 | 0.00 | 0.00 | 875,000.00 | 587,695.75 | 0.00 | 587,695.75 | 0.00 | 0.00 | 0.00 | 587,695.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,378.84 | 0.00 | 267,378.84 | 0.00 | 0.00 | 0.00 | 267,378.84 | 19,925.41 | 0.00 | 19,925.41 | 0.00 | 0.00 | 0.00 | 19,925.41 | Pieza<br>Equipo | 25<br>2 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 02 | 5000 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 249,284.00 | 0.00 | 249,284.00 | 0.00 | 0.00 | 0.00 | 249,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 716.00 | 0.00 | 716.00 | 0.00 | 0.00 | 0.00 | 716.00 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5100 | 519 | 51901 | Equipo de administración | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 249,284.00 | 0.00 | 249,284.00 | 0.00 | 0.00 | 0.00 | 249,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 716.00 | 0.00 | 716.00 | 0.00 | 0.00 | 0.00 | 716.00 | Pieza | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 02 | 5000 | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5200 | 521 | | Equipos y aparatos audiovisuales | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5200 | 521 | 52101 | Equipos y aparatos audiovisuales | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | Equipo/Pieza | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 02 | 5000 | 5300 | | | Equipo e Instrumental Médico y de Laboratorio | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 2,250.01 | 0.00 | 2,250.01 | 0.00 | 0.00 | 0.00 | 2,250.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 749.99 | 0.00 | 749.99 | 0.00 | 0.00 | 0.00 | 749.99 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5300 | 531 | | Equipo médico y de laboratorio | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 2,250.01 | 0.00 | 2,250.01 | 0.00 | 0.00 | 0.00 | 2,250.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 749.99 | 0.00 | 749.99 | 0.00 | 0.00 | 0.00 | 749.99 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5300 | 531 | 53101 | Equipo médico y de laboratorio | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 2,250.01 | 0.00 | 2,250.01 | 0.00 | 0.00 | 0.00 | 2,250.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 749.99 | 0.00 | 749.99 | 0.00 | 0.00 | 0.00 | 749.99 | Pieza | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 02 | 5000 | 5900 | | | Activos Intangibles | 438,000.00 | 0.00 | 438,000.00 | 0.00 | 0.00 | 0.00 | 438,000.00 | 22,937.19 | 0.00 | 22,937.19 | 0.00 | 0.00 | 0.00 | 22,937.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 415,062.81 | 0.00 | 415,062.81 | 0.00 | 0.00 | 0.00 | 415,062.81 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5900 | 591 | | Software | 390,000.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5900 | 591 | 59101 | Software | 390,000.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | Licencia | 3.00 | | | | 3.00 | 0.00 |
| 2013 | 8320 | 02 | 5000 | 5900 | 597 | | Licencias informáticas e intelectuales | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 22,937.19 | 0.00 | 22,937.19 | 0.00 | 0.00 | 0.00 | 22,937.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,062.81 | 0.00 | 25,062.81 | 0.00 | 0.00 | 0.00 | 25,062.81 | | | | | | | |
| 2013 | 8320 | 02 | 5000 | 5900 | 597 | 59700 | Licencias informáticas e intelectuales | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 22,937.19 | 0.00 | 22,937.19 | 0.00 | 0.00 | 0.00 | 22,937.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,062.81 | 0.00 | 25,062.81 | 0.00 | 0.00 | 0.00 | 25,062.81 | Licencia | 4.00 | | | | 4.00 | 0.00 |
| 2013 | 8320 | 02 | 6000 | | | | INVERSIÓN PÚBLICA | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 6000 | 6200 | | | Obra Pública en Bienes Propios | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 6000 | 6200 | 622 | | Edificación no habitacional | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | | | | | | | |
| 2013 | 8320 | 02 | 6000 | 6200 | 622 | 62202 | Mantenimiento y rehabilitación de edificaciones no habitacionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | |
| 2013 | 8320 | 02 | 6000 | 6200 | 622 | 62202 | OAXACA<br>**Nombre de la obra**: Control de Confianza.<br>**Ubicación**: Murguía número 206, Colonia Centro, Oaxaca.<br>**Acción:** Mejoramiento y ampliación del Centro Estatal de Evaluación y Control de Confianza con la Construcción de 21 cubículos de un área de 170 m2. con las partidas de estructura, paneles y plafones, instalación eléctrica, aire acondicionado, tableros electrónicos, voz y datos, detección de incendios, sistema de cctv, instalación de UPS, acabados y limpieza de obra.<br>**Etapa:** Única | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | Obra | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 03 | | | | | PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA | 5,523,676.00 | 800,000.00 | 6,323,676.00 | 2,013,305.00 | 0.00 | 2,013,305.00 | 8,336,981.00 | 4,495,131.03 | 800,000.00 | 5,295,131.03 | 854,266.61 | 0.00 | 854,266.61 | 6,149,397.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 808,690.64 | 0.00 | 808,690.64 | 0.00 | 0.00 | 0.00 | 808,690.64 | 219,854.33 | 0.00 | 219,854.33 | 1,159,038.39 | 0.00 | 1,159,038.39 | 1,378,892.72 | | | | | | | |
| 2013 | 8320 | 03 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 960,000.00 | 0.00 | 960,000.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 444,765.54 | 0.00 | 444,765.54 | 444,765.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,234.46 | 0.00 | 515,234.46 | 515,234.46 | | | | | | | |
| 2013 | 8320 | 03 | 1000 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 960,000.00 | 0.00 | 960,000.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 444,765.54 | 0.00 | 444,765.54 | 444,765.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,234.46 | 0.00 | 515,234.46 | 515,234.46 | | | | | | | |
| 2013 | 8320 | 03 | 1000 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 960,000.00 | 0.00 | 960,000.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 444,765.54 | 0.00 | 444,765.54 | 444,765.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,234.46 | 0.00 | 515,234.46 | 515,234.46 | | | | | | | |
| 2013 | 8320 | 03 | 1000 | 1200 | 121 | 12101 | Honorarios | 0.00 | 0.00 | 0.00 | 960,000.00 | 0.00 | 960,000.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 444,765.54 | 0.00 | 444,765.54 | 444,765.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,234.46 | 0.00 | 515,234.46 | 515,234.46 | Persona | 8.00 | | | | 8.00 | 0.00 |
| 2013 | 8320 | 03 | 2000 | | | | MATERIALES Y SUMINISTROS | 400,409.00 | 0.00 | 400,409.00 | 582,630.00 | 0.00 | 582,630.00 | 983,039.00 | 297,528.70 | 0.00 | 297,528.70 | 406,501.07 | 0.00 | 406,501.07 | 704,029.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,880.30 | 0.00 | 102,880.30 | 176,128.93 | 0.00 | 176,128.93 | 279,009.23 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2100 | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 508,750.00 | 0.00 | 508,750.00 | 508,750.00 | 0.00 | 0.00 | 0.00 | 341,342.20 | 0.00 | 341,342.20 | 341,342.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,407.80 | 0.00 | 167,407.80 | 167,407.80 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2100 | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 337,374.20 | 0.00 | 337,374.20 | 337,374.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,625.80 | 0.00 | 162,625.80 | 162,625.80 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2100 | 211 | 21101 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 337,374.20 | 0.00 | 337,374.20 | 337,374.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,625.80 | 0.00 | 162,625.80 | 162,625.80 | Lote | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 03 | 2000 | 2100 | 215 | | Material impreso e información digital | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 3,968.00 | 0.00 | 3,968.00 | 3,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,782.00 | 0.00 | 4,782.00 | 4,782.00 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2100 | 215 | 21501 | Material de apoyo informativo | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 3,968.00 | 0.00 | 3,968.00 | 3,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,782.00 | 0.00 | 4,782.00 | 4,782.00 | Lote | 1.00 | | | | 1.00 | 0.00 |

## FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)

### ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013

### CIFRAS AL 31 DE MARZO DE 2014

31/03/2014

| AÑO | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | PARTIDA ESPECÍFICA | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DISPONIBLES | | | | | | | METAS | | | META | | META POR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | | | | | | |
| | | | | | | | TOTAL | 92.909.136.80 | 48.679.323.20 | 141.588.460.00 | 50.580.089.00 | 0.00 | 50.580.089.00 | 192.168.549.00 | 58,792,450.40 | 35,343,959.51 | 94,136,409.91 | 30,542,320.32 | 0.00 | 30,542,320.32 | 124,678,730.23 | 0.00 | 1,161,139.24 | 1,161,139.24 | 547,475.77 | 0.00 | 547,475.77 | 1,708,615.01 | 13,000,246.85 | 11,878,904.20 | 24,879,151.05 | 0.00 | 0.00 | 0.00 | 24,879,151.05 | 21,116,439.55 | 295,320.25 | 21,411,759.80 | 19,490,292.91 | 0.00 | 19,490,292.91 | 40,902,052.71 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 187,439.00 | 0.00 | 187,439.00 | 0.00 | 0.00 | 0.00 | 187,439.00 | 186,545.40 | 0.00 | 186,545.40 | 0.00 | 0.00 | 0.00 | 186,545.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 893.60 | 0.00 | 893.60 | 0.00 | 0.00 | 0.00 | 893.60 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2700 | 271 | | Vestuario y uniformes | 187,439.00 | 0.00 | 187,439.00 | 0.00 | 0.00 | 0.00 | 187,439.00 | 186,545.40 | 0.00 | 186,545.40 | 0.00 | 0.00 | 0.00 | 186,545.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 893.60 | 0.00 | 893.60 | 0.00 | 0.00 | 0.00 | 893.60 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2700 | 271 | 27101 | Vestuario y uniformes | 187,439.00 | 0.00 | 187,439.00 | 0.00 | 0.00 | 0.00 | 187,439.00 | 186,545.40 | 0.00 | 186,545.40 | 0.00 | 0.00 | 0.00 | 186,545.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 893.60 | 0.00 | 893.60 | 0.00 | 0.00 | 0.00 | 893.60 | Par Pieza | 100 700 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 03 | 2000 | 2800 | | | Materiales y Suministros para Seguridad | 212,970.00 | 0.00 | 212,970.00 | 0.00 | 0.00 | 0.00 | 212,970.00 | 110,983.30 | 0.00 | 110,983.30 | 0.00 | 0.00 | 0.00 | 110,983.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,986.70 | 0.00 | 101,986.70 | 0.00 | 0.00 | 0.00 | 101,986.70 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2800 | 282 | | Materiales de Seguridad Pública | 212,970.00 | 0.00 | 212,970.00 | 0.00 | 0.00 | 0.00 | 212,970.00 | 110,983.30 | 0.00 | 110,983.30 | 0.00 | 0.00 | 0.00 | 110,983.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,986.70 | 0.00 | 101,986.70 | 0.00 | 0.00 | 0.00 | 101,986.70 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2800 | 282 | 28201 | Materiales de Seguridad Pública | 212,970.00 | 0.00 | 212,970.00 | 0.00 | 0.00 | 0.00 | 212,970.00 | 110,983.30 | 0.00 | 110,983.30 | 0.00 | 0.00 | 0.00 | 110,983.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,986.70 | 0.00 | 101,986.70 | 0.00 | 0.00 | 0.00 | 101,986.70 | Millar | 20.00 | | | | 20.00 | 0.00 |
| 2013 | 8320 | 03 | 2000 | 2900 | | | Herramientas, Refacciones y Accesorios Menores | 0.00 | 0.00 | 0.00 | 73,880.00 | 0.00 | 73,880.00 | 73,880.00 | 0.00 | 0.00 | 0.00 | 65,158.87 | 0.00 | 65,158.87 | 65,158.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,721.13 | 0.00 | 8,721.13 | 8,721.13 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2900 | 291 | | Herramientas menores | 0.00 | 0.00 | 0.00 | 73,880.00 | 0.00 | 73,880.00 | 73,880.00 | 0.00 | 0.00 | 0.00 | 65,158.87 | 0.00 | 65,158.87 | 65,158.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,721.13 | 0.00 | 8,721.13 | 8,721.13 | | | | | | | |
| 2013 | 8320 | 03 | 2000 | 2900 | 291 | 29101 | Herramientas menores | 0.00 | 0.00 | 0.00 | 73,880.00 | 0.00 | 73,880.00 | 73,880.00 | 0.00 | 0.00 | 0.00 | 65,158.87 | 0.00 | 65,158.87 | 65,158.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,721.13 | 0.00 | 8,721.13 | 8,721.13 | Lote | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 03 | 3000 | | | | SERVICIOS GENERALES | 1,725,000.00 | 800,000.00 | 2,525,000.00 | 470,675.00 | 0.00 | 470,675.00 | 2,995,675.00 | 1,724,996.00 | 800,000.00 | 2,524,996.00 | 3,000.00 | 0.00 | 3,000.00 | 2,527,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | 467,675.00 | 0.00 | 467,675.00 | 467,679.00 | | | | | | | |
| 2013 | 8320 | 03 | 3000 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 1,725,000.00 | 800,000.00 | 2,525,000.00 | 0.00 | 0.00 | 0.00 | 2,525,000.00 | 1,724,996.00 | 800,000.00 | 2,524,996.00 | 0.00 | 0.00 | 0.00 | 2,524,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | | | | | | | |
| 2013 | 8320 | 03 | 3000 | 3300 | 334 | | Servicios de capacitación | 1,400,000.00 | 800,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 1,399,996.00 | 800,000.00 | 2,199,996.00 | 0.00 | 0.00 | 0.00 | 2,199,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | | | | | | | |
| 2013 | 8320 | 03 | 3000 | 3300 | 334 | 33401 | Servicios para capacitación a servidores públicos | 1,400,000.00 | 800,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 1,399,996.00 | 800,000.00 | 2,199,996.00 | 0.00 | 0.00 | 0.00 | 2,199,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | Servicio | 4.00 | ###### | | | 4.00 | 0.00 |
| 2013 | 8320 | 03 | 3000 | 3300 | 339 | | Servicios profesionales, científicos y técnicos integrales | 325,000.00 | 0.00 | 325,000.00 | 0.00 | 0.00 | 0.00 | 325,000.00 | 325,000.00 | 0.00 | 325,000.00 | 0.00 | 0.00 | 0.00 | 325,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 03 | 3000 | 3300 | 339 | 33903 | Subcontratación de servicios con terceros | 325,000.00 | 0.00 | 325,000.00 | 0.00 | 0.00 | 0.00 | 325,000.00 | 325,000.00 | 0.00 | 325,000.00 | 0.00 | 0.00 | 0.00 | 325,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Servicio | 1.00 | 500.00 | | | 1.00 | 1,295.00 |
| 2013 | 8320 | 03 | 3000 | 3600 | | | Servicios de Comunicación Social y Publicidad | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | | | | |
| 2013 | 8320 | 03 | 3000 | 3600 | 361 | | Difusión por radio, televisión y otros medios de mensajes sobre programas actividades gubernamentales | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | | | | | | | |
| 2013 | 8320 | 03 | 3000 | 3600 | 361 | 36101 | Difusión de mensajes sobre programas y actividades gubernamentales | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | Servicio | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 03 | 3000 | 3700 | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 320,675.00 | 0.00 | 320,675.00 | 320,675.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317,675.00 | 0.00 | 317,675.00 | 317,675.00 | | | | | | | |
| 2013 | 8320 | 03 | 3000 | 3700 | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 285,675.00 | 0.00 | 285,675.00 | 285,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,675.00 | 0.00 | 285,675.00 | 285,675.00 | | | | | | | |
| 2013 | 8320 | 03 | 3000 | 3700 | 372 | 37202 | Pasajes terrestres nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 285,675.00 | 0.00 | 285,675.00 | 285,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,675.00 | 0.00 | 285,675.00 | 285,675.00 | Traslado | 325.00 | | | | 325.00 | 0.00 |
| 2013 | 8320 | 03 | 3000 | 3700 | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 | 32,000.00 | 32,000.00 | | | | | | | |
| 2013 | 8320 | 03 | 3000 | 3700 | 375 | 37502 | Viáticos nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 | 32,000.00 | 32,000.00 | Traslado | 20.00 | | | | 20.00 | 0.00 |
| 2013 | 8320 | 03 | 4000 | | | | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 2,250,000.00 | 0.00 | 2,250,000.00 | 0.00 | 0.00 | 0.00 | 2,250,000.00 | 2,222,195.56 | 0.00 | 2,222,195.56 | 0.00 | 0.00 | 0.00 | 2,222,195.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,804.44 | 0.00 | 27,804.44 | 0.00 | 0.00 | 0.00 | 27,804.44 | | | | | | | |
| 2013 | 8320 | 03 | 4000 | 4400 | | | Ayudas Sociales | 2,250,000.00 | 0.00 | 2,250,000.00 | 0.00 | 0.00 | 0.00 | 2,250,000.00 | 2,222,195.56 | 0.00 | 2,222,195.56 | 0.00 | 0.00 | 0.00 | 2,222,195.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,804.44 | 0.00 | 27,804.44 | 0.00 | 0.00 | 0.00 | 27,804.44 | | | | | | | |
| 2013 | 8320 | 03 | 4000 | 4400 | 442 | | Becas y otras ayudas para programas de capacitación | 2,250,000.00 | 0.00 | 2,250,000.00 | 0.00 | 0.00 | 0.00 | 2,250,000.00 | 2,222,195.56 | 0.00 | 2,222,195.56 | 0.00 | 0.00 | 0.00 | 2,222,195.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,804.44 | 0.00 | 27,804.44 | 0.00 | 0.00 | 0.00 | 27,804.44 | | | | | | | |
| 2013 | 8320 | 03 | 4000 | 4400 | 442 | 44200 | Becas y otras ayudas para programas de capacitación | 2,250,000.00 | 0.00 | 2,250,000.00 | 0.00 | 0.00 | 0.00 | 2,250,000.00 | 2,222,195.56 | 0.00 | 2,222,195.56 | 0.00 | 0.00 | 0.00 | 2,222,195.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,804.44 | 0.00 | 27,804.44 | 0.00 | 0.00 | 0.00 | 27,804.44 | Beca | 100.00 | | | | 100.00 | 0.00 |
| 2013 | 8320 | 03 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 297,300.00 | 0.00 | 297,300.00 | 0.00 | 0.00 | 0.00 | 297,300.00 | 242,410.77 | 0.00 | 242,410.77 | 0.00 | 0.00 | 0.00 | 242,410.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,728.00 | 0.00 | 21,728.00 | 0.00 | 0.00 | 0.00 | 21,728.00 | 33,161.23 | 0.00 | 33,161.23 | 0.00 | 0.00 | 0.00 | 33,161.23 | | | | | | | |
| 2013 | 8320 | 03 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 275,300.00 | 0.00 | 275,300.00 | 0.00 | 0.00 | 0.00 | 275,300.00 | 242,410.77 | 0.00 | 242,410.77 | 0.00 | 0.00 | 0.00 | 242,410.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,889.23 | 0.00 | 32,889.23 | 0.00 | 0.00 | 0.00 | 32,889.23 | | | | | | | |
| 2013 | 8320 | 03 | 5000 | 5100 | 511 | | Muebles de oficina y estantería | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 23,737.43 | 0.00 | 23,737.43 | 0.00 | 0.00 | 0.00 | 23,737.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,262.57 | 0.00 | 12,262.57 | 0.00 | 0.00 | 0.00 | 12,262.57 | | | | | | | |
| 2013 | 8320 | 03 | 5000 | 5100 | 511 | 51101 | Mobiliario | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 23,737.43 | 0.00 | 23,737.43 | 0.00 | 0.00 | 0.00 | 23,737.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,262.57 | 0.00 | 12,262.57 | 0.00 | 0.00 | 0.00 | 12,262.57 | Pieza | 120.00 | | | | 120.00 | 0.00 |
| 2013 | 8320 | 03 | 5000 | 5100 | 512 | | Muebles, excepto de oficina y estantería | 149,300.00 | 0.00 | 149,300.00 | 0.00 | 0.00 | 0.00 | 149,300.00 | 141,011.34 | 0.00 | 141,011.34 | 0.00 | 0.00 | 0.00 | 141,011.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,288.66 | 0.00 | 8,288.66 | 0.00 | 0.00 | 0.00 | 8,288.66 | | | | | | | |
| 2013 | 8320 | 03 | 5000 | 5100 | 512 | 51200 | Muebles, excepto de oficina y estantería | 149,300.00 | 0.00 | 149,300.00 | 0.00 | 0.00 | 0.00 | 149,300.00 | 141,011.34 | 0.00 | 141,011.34 | 0.00 | 0.00 | 0.00 | 141,011.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,288.66 | 0.00 | 8,288.66 | 0.00 | 0.00 | 0.00 | 8,288.66 | Pieza | 75.00 | | | | 75.00 | 0.00 |
| 2013 | 8320 | 03 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 77,662.00 | 0.00 | 77,662.00 | 0.00 | 0.00 | 0.00 | 77,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,338.00 | 0.00 | 12,338.00 | 0.00 | 0.00 | 0.00 | 12,338.00 | | | | | | | |
| 2013 | 8320 | 03 | 5000 | 5100 | 515 | 51501 | Bienes informáticos | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 77,662.00 | 0.00 | 77,662.00 | 0.00 | 0.00 | 0.00 | 77,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,338.00 | 0.00 | 12,338.00 | 0.00 | 0.00 | 0.00 | 12,338.00 | Pieza | 10.00 | | | | 10.00 | 0.00 |
| 2013 | 8320 | 03 | 5000 | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,728.00 | 0.00 | 6,728.00 | 0.00 | 0.00 | 0.00 | 6,728.00 | 272.00 | 0.00 | 272.00 | 0.00 | 0.00 | 0.00 | 272.00 | | | | | | | |
| 2013 | 8320 | 03 | 5000 | 5200 | 521 | | Equipos y aparatos audiovisuales | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,728.00 | 0.00 | 6,728.00 | 0.00 | 0.00 | 0.00 | 6,728.00 | 272.00 | 0.00 | 272.00 | 0.00 | 0.00 | 0.00 | 272.00 | | | | | | | |
| 2013 | 8320 | 03 | 5000 | 5200 | 521 | 52101 | Equipos y aparatos audiovisuales | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,728.00 | 0.00 | 6,728.00 | 0.00 | 0.00 | 0.00 | 6,728.00 | 272.00 | 0.00 | 272.00 | 0.00 | 0.00 | 0.00 | 272.00 | Equipo Pieza | 1 3 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 03 | 5000 | 5600 | | | Maquinaria, otros equipos y herramientas | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 03 | 5000 | 5600 | 562 | | Maquinaria y equipo industrial | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 03 | 5000 | 5600 | 562 | 56201 | maquinaria y equipo industrial | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Pieza | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 03 | 6000 | | | | INVERSION PÚBLICA | 850,967.00 | 0.00 | 850,967.00 | 0.00 | 0.00 | 0.00 | 850,967.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 786,962.64 | 0.00 | 786,962.64 | 0.00 | 0.00 | 0.00 | 786,962.64 | 56,004.36 | 0.00 | 56,004.36 | 0.00 | 0.00 | 0.00 | 56,004.36 | | | | | | | |
| 2013 | 8320 | 03 | 6000 | 6200 | | | Obra pública en bienes propios | 850,967.00 | 0.00 | 850,967.00 | 0.00 | 0.00 | 0.00 | 850,967.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 786,962.64 | 0.00 | 786,962.64 | 0.00 | 0.00 | 0.00 | 786,962.64 | 56,004.36 | 0.00 | 56,004.36 | 0.00 | 0.00 | 0.00 | 56,004.36 | | | | | | | |
| 2013 | 8320 | 03 | 6000 | 6200 | 622 | | Edificación no habitacional | 850,967.00 | 0.00 | 850,967.00 | 0.00 | 0.00 | 0.00 | 850,967.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 786,962.64 | 0.00 | 786,962.64 | 0.00 | 0.00 | 0.00 | 786,962.64 | 56,004.36 | 0.00 | 56,004.36 | 0.00 | 0.00 | 0.00 | 56,004.36 | | | | | | | |
| 2013 | 8320 | 03 | 6000 | 6200 | 622 | 62202 | Mantenimiento y rehabilitación de edificaciones no habitacionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | |
| 2013 | 8320 | | | | | 62202 | **OAXACA**<br>**Nombre de la obra**: Mejoramiento instalaciones del Instituto de Profesionalización.<br>**Ubicación:** Carretera Federal 190, tramo Oaxaca-Etla Km. 14, San Sebastián, Etla, Oaxaca.<br>**Acción**: Mejoramiento del sistema eléctrico, sistema hidráulico y sanitario, iluminación e interiores.<br>**Etapa:** Única | 850,967.00 | 0.00 | 850,967.00 | 0.00 | 0.00 | 0.00 | 850,967.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 786,962.64 | 0.00 | 786,962.64 | 0.00 | 0.00 | 0.00 | 786,962.64 | 56,004.36 | 0.00 | 56,004.36 | 0.00 | 0.00 | 0.00 | 56,004.36 | Obra | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 09 | | | | | FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 2,993,043.60 | 0.00 | 2,993,043.60 | 0.00 | 0.00 | 0.00 | 2,993,043.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,956.40 | 0.00 | 6,956.40 | 0.00 | 0.00 | 0.00 | 6,956.40 | | | | | | | |
| 2013 | 8320 | 09 | 2000 | | | | MATERIALES Y SUMINISTROS | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 2,993,043.60 | 0.00 | 2,993,043.60 | 0.00 | 0.00 | 0.00 | 2,993,043.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,956.40 | 0.00 | 6,956.40 | 0.00 | 0.00 | 0.00 | 6,956.40 | | | | | | | |
| 2013 | 8320 | 09 | 2000 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 2,993,043.60 | 0.00 | 2,993,043.60 | 0.00 | 0.00 | 0.00 | 2,993,043.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,956.40 | 0.00 | 6,956.40 | 0.00 | 0.00 | 0.00 | 6,956.40 | | | | | | | |
| 2013 | 8320 | 09 | 2000 | 2700 | 271 | | Vestuario y uniformes | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 2,993,043.60 | 0.00 | 2,993,043.60 | 0.00 | 0.00 | 0.00 | 2,993,043.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,956.40 | 0.00 | 6,956.40 | 0.00 | 0.00 | 0.00 | 6,956.40 | | | | | | | |
| 2013 | 8320 | 09 | 2000 | 2700 | 271 | 27101 | Vestuario y uniformes | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 2,993,043.60 | 0.00 | 2,993,043.60 | 0.00 | 0.00 | 0.00 | 2,993,043.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,956.40 | 0.00 | 6,956.40 | 0.00 | 0.00 | 0.00 | 6,956.40 | Par Paquete | 450 900 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 10 | | | | | RED NACIONAL DE TELECOMUNICACIONES | 42,352,817.80 | 11,878,904.20 | 54,231,722.00 | 6,760,000.00 | 0.00 | 6,760,000.00 | 60,991,722.00 | 29,691,110.26 | 0.00 | 29,691,110.26 | 5,693,650.88 | 0.00 | 5,693,650.88 | 35,384,761.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,088,740.97 | 11,878,904.20 | 17,967,645.17 | 0.00 | 0.00 | 0.00 | 17,967,645.17 | 6,572,966.57 | 0.00 | 6,572,966.57 | 1,066,349.12 | 0.00 | 1,066,349.12 | 7,639,315.69 | | | | | | | |
| 2013 | 8320 | 10 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 2,999,977.07 | 0.00 | 2,999,977.07 | 2,999,977.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.93 | 0.00 | 22.93 | 22.93 | | | | | | | |
| 2013 | 8320 | 10 | 1000 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 2,999,977.07 | 0.00 | 2,999,977.07 | 2,999,977.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.93 | 0.00 | 22.93 | 22.93 | | | | | | | |
| 2013 | 8320 | 10 | 1000 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 2,999,977.07 | 0.00 | 2,999,977.07 | 2,999,977.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.93 | 0.00 | 22.93 | 22.93 | | | | | | | |
| 2013 | 8320 | 10 | 1000 | 1200 | 121 | 12101 | Honorarios | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 2,999,977.07 | 0.00 | 2,999,977.07 | 2,999,977.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.93 | 0.00 | 22.93 | 22.93 | Persona | 15.00 | | | | 15.00 | 0.00 |
| 2013 | 8320 | 10 | 2000 | | | | MATERIALES Y SUMINISTROS | 900,000.00 | 0.00 | 900,000.00 | 560,000.00 | 0.00 | 560,000.00 | 1,460,000.00 | 598,833.18 | 0.00 | 598,833.18 | 106,378.27 | 0.00 | 106,378.27 | 705,211.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,166.82 | 0.00 | 301,166.82 | 453,621.73 | 0.00 | 453,621.73 | 754,788.55 | | | | | | | |
| 2013 | 8320 | 10 | 2000 | 2400 | | | Materiales y artículos de construcción y de reparación | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | | | | | | | |
| 2013 | 8320 | 10 | 2000 | 2400 | 246 | | Material eléctrico y electrónico | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | | | | | | | |
| 2013 | 8320 | 10 | 2000 | 2400 | 246 | 24601 | Material eléctrico y electrónico | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | Lote | 20.00 | | | | 20.00 | 0.00 |
| 2013 | 8320 | 10 | 2000 | 2600 | | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 560,000.00 | 0.00 | 560,000.00 | 560,000.00 | 0.00 | 0.00 | 0.00 | 106,378.27 | 0.00 | 106,378.27 | 106,378.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453,621.73 | 0.00 | 453,621.73 | 453,621.73 | | | | | | | |
| 2013 | 8320 | 10 | 2000 | 2600 | 261 | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 560,000.00 | 0.00 | 560,000.00 | 560,000.00 | 0.00 | 0.00 | 0.00 | 106,378.27 | 0.00 | 106,378.27 | 106,378.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453,621.73 | 0.00 | 453,621.73 | 453,621.73 | | | | | | | |
| 2013 | 8320 | 10 | 2000 | 2600 | 261 | 26103 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos | 0.00 | 0.00 | 0.00 | 560,000.00 | 0.00 | 560,000.00 | 560,000.00 | 0.00 | 0.00 | 0.00 | 106,378.27 | 0.00 | 106,378.27 | 106,378.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453,621.73 | 0.00 | 453,621.73 | 453,621.73 | Litro | 21,400.00 | | | | 21,400.00 | 0.00 |
| 2013 | 8320 | 10 | 2000 | 2900 | | | Herramientas, Refacciones y Accesorios Menores | 850,000.00 | 0.00 | 850,000.00 | 0.00 | 0.00 | 0.00 | 850,000.00 | 598,833.18 | 0.00 | 598,833.18 | 0.00 | 0.00 | 0.00 | 598,833.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,166.82 | 0.00 | 251,166.82 | 0.00 | 0.00 | 0.00 | 251,166.82 | | | | | | | |
| 2013 | 8320 | 10 | 2000 | 2900 | 294 | | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 249,847.18 | 0.00 | 249,847.18 | 0.00 | 0.00 | 0.00 | 249,847.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,152.82 | 0.00 | 250,152.82 | 0.00 | 0.00 | 0.00 | 250,152.82 | | | | | | | |
| 2013 | 8320 | 10 | 2000 | 2900 | 294 | 29401 | Refacciones y accesorios para equipo de cómputo | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 249,847.18 | 0.00 | 249,847.18 | 0.00 | 0.00 | 0.00 | 249,847.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,152.82 | 0.00 | 250,152.82 | 0.00 | 0.00 | 0.00 | 250,152.82 | Pieza | 500.00 | | | | 500.00 | 0.00 |
| 2013 | 8320 | 10 | 2000 | 2900 | 298 | | Refacciones y accesorios menores de maquinaria y otros equipos | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 348,986.00 | 0.00 | 348,986.00 | 0.00 | 0.00 | 0.00 | 348,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,014.00 | 0.00 | 1,014.00 | 0.00 | 0.00 | 0.00 | 1,014.00 | | | | | | | |
| 2013 | 8320 | 10 | 2000 | 2900 | 298 | 29801 | Refacciones y accesorios menores de maquinaria y otros equipos | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 348,986.00 | 0.00 | 348,986.00 | 0.00 | 0.00 | 0.00 | 348,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,014.00 | 0.00 | 1,014.00 | 0.00 | 0.00 | 0.00 | 1,014.00 | Pieza | 50.00 | | | | 50.00 | 0.00 |
| 2013 | 8320 | 10 | 3000 | | | | SERVICIOS GENERALES | 20,900,000.00 | 0.00 | 20,900,000.00 | 3,200,000.00 | 0.00 | 3,200,000.00 | 24,100,000.00 | 11,691,220.17 | 0.00 | 11,691,220.17 | 2,587,295.54 | 0.00 | 2,587,295.54 | 14,278,515.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,499,999.99 | 0.00 | 4,499,999.99 | 0.00 | 0.00 | 0.00 | 4,499,999.99 | 4,708,779.84 | 0.00 | 4,708,779.84 | 612,704.46 | 0.00 | 612,704.46 | 5,321,484.30 | | | | | | | |
| 2013 | 8320 | 10 | 3000 | 3100 | | | Servicios básicos | 10,400,000.00 | 0.00 | 10,400,000.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 12,900,000.00 | 7,191,220.16 | 0.00 | 7,191,220.16 | 2,099,741.54 | 0.00 | 2,099,741.54 | 9,290,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,208,779.84 | 0.00 | 3,208,779.84 | 400,258.46 | 0.00 | 400,258.46 | 3,609,038.30 | | | | | | | |
| 2013 | 8320 | 10 | 3000 | 3100 | 311 | | Energía eléctrica | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,099,741.54 | 0.00 | 2,099,741.54 | 2,099,741.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,258.46 | 0.00 | 400,258.46 | 400,258.46 | | | | | | | |
| 2013 | 8320 | 10 | 3000 | 3100 | 311 | 31101 | Servicio de energía eléctrica | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,099,741.54 | 0.00 | 2,099,741.54 | 2,099,741.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,258.46 | 0.00 | 400,258.46 | 400,258.46 | Servicio | 1.00 | | | | | 0.00 |
| 2013 | 8320 | 10 | 3000 | 3100 | 317 | | Servicios de acceso de Internet, redes y procesamiento de información | 10,400,000.00 | 0.00 | 10,400,000.00 | 0.00 | 0.00 | 0.00 | 10,400,000.00 | 7,191,220.16 | 0.00 | 7,191,220.16 | 0.00 | 0.00 | 0.00 | 7,191,220.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,208,779.84 | 0.00 | 3,208,779.84 | 0.00 | 0.00 | 0.00 | 3,208,779.84 | | | | | | | |
| 2013 | 8320 | 10 | 3000 | 3100 | 317 | 31701 | Servicios de conducción de señales analógicas y digitales | 10,400,000.00 | 0.00 | 10,400,000.00 | 0.00 | 0.00 | 0.00 | 10,400,000.00 | 7,191,220.16 | 0.00 | 7,191,220.16 | 0.00 | 0.00 | 0.00 | 7,191,220.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,208,779.84 | 0.00 | 3,208,779.84 | 0.00 | 0.00 | 0.00 | 3,208,779.84 | Servicio | 31.00 | | | | 31.00 | 0.00 |
| 2013 | 8320 | 10 | 3000 | 3500 | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 10,500,000.00 | 0.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 | 4,500,000.01 | 0.00 | 4,500,000.01 | 0.00 | 0.00 | 0.00 | 4,500,000.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,499,999.99 | 0.00 | 4,499,999.99 | 0.00 | 0.00 | 0.00 | 4,499,999.99 | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | | | | | | | |
| 2013 | 8320 | 10 | 3000 | 3500 | 357 | | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 10,500,000.00 | 0.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 | 4,500,000.01 | 0.00 | 4,500,000.01 | 0.00 | 0.00 | 0.00 | 4,500,000.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,499,999.99 | 0.00 | 4,499,999.99 | 0.00 | 0.00 | 0.00 | 4,499,999.99 | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | | | | | | | |
| 2013 | 8320 | 10 | 3000 | 3500 | 357 | 35701 | Mantenimiento y conservación de maquinaria y equipo | 10,500,000.00 | 0.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 | 4,500,000.01 | 0.00 | 4,500,000.01 | 0.00 | 0.00 | 0.00 | 4,500,000.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,499,999.99 | 0.00 | 4,499,999.99 | 0.00 | 0.00 | 0.00 | 4,499,999.99 | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | Póliza | 2 | | | | 2.00 | 0.00 |
| 2013 | 8320 | 10 | 3000 | 3700 | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 487,554.00 | 0.00 | 487,554.00 | 487,554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212,446.00 | 0.00 | 212,446.00 | 212,446.00 | | | | | | | |
| 2013 | 8320 | 10 | 3000 | 3700 | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 190,000.00 | 0.00 | 190,000.00 | 190,000.00 | 0.00 | 0.00 | 0.00 | 12,621.00 | 0.00 | 12,621.00 | 12,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,379.00 | 0.00 | 177,379.00 | 177,379.00 | | | | | | | |
| 2013 | 8320 | 10 | 3000 | 3700 | 372 | 37202 | Pasajes terrestres nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 190,000.00 | 0.00 | 190,000.00 | 190,000.00 | 0.00 | 0.00 | 0.00 | 12,621.00 | 0.00 | 12,621.00 | 12,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,379.00 | 0.00 | 177,379.00 | 177,379.00 | Traslado | 350.00 | | | | 350.00 | 0.00 |
| 2013 | 8320 | 10 | 3000 | 3700 | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 510,000.00 | 0.00 | 510,000.00 | 510,000.00 | 0.00 | 0.00 | 0.00 | 474,933.00 | 0.00 | 474,933.00 | 474,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,067.00 | 0.00 | 35,067.00 | 35,067.00 | | | | | | | |
| 2013 | 8320 | 10 | 3000 | 3700 | 375 | 37502 | Viáticos nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 510,000.00 | 0.00 | 510,000.00 | 510,000.00 | 0.00 | 0.00 | 0.00 | 474,933.00 | 0.00 | 474,933.00 | 474,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,067.00 | 0.00 | 35,067.00 | 35,067.00 | Traslado | 135.00 | | | | 135.00 | 0.00 |
| 2013 | 8320 | 10 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 19,552,817.80 | 11,878,904.20 | 31,431,722.00 | 0.00 | 0.00 | 0.00 | 31,431,722.00 | 16,570,314.81 | 0.00 | 16,570,314.81 | 0.00 | 0.00 | 0.00 | 16,570,314.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,588,740.98 | 11,878,904.20 | 13,467,645.18 | 0.00 | 0.00 | 0.00 | 13,467,645.18 | 1,393,762.01 | 0.00 | 1,393,762.01 | 0.00 | 0.00 | 0.00 | 1,393,762.01 | | | | | | | |
| 2013 | 8320 | 10 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | | | | | | | |
| 2013 | 8320 | 10 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | | | | | | | |
| 2013 | 8320 | 10 | 5000 | 5100 | 515 | 51501 | Bienes informáticos | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | Pieza | 2.00 | | | | 2.00 | 0.00 |
| 2013 | 8320 | 10 | 5000 | 5600 | | | Maquinaria, Otros Equipos y Herramientas | 19,402,817.80 | 11,878,904.20 | 31,281,722.00 | 0.00 | 0.00 | 0.00 | 31,281,722.00 | 16,570,314.81 | 0.00 | 16,570,314.81 | 0.00 | 0.00 | 0.00 | 16,570,314.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,588,740.98 | 11,878,904.20 | 13,467,645.18 | 0.00 | 0.00 | 0.00 | 13,467,645.18 | 1,243,762.01 | 0.00 | 1,243,762.01 | 0.00 | 0.00 | 0.00 | 1,243,762.01 | | | | | | | |
| 2013 | 8320 | 10 | 5000 | 5600 | 565 | | Equipo de comunicación y telecomunicación | 19,342,817.80 | 11,878,904.20 | 31,221,722.00 | 0.00 | 0.00 | 0.00 | 31,221,722.00 | 16,514,808.81 | 0.00 | 16,514,808.81 | 0.00 | 0.00 | 0.00 | 16,514,808.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,588,740.98 | 11,878,904.20 | 13,467,645.18 | 0.00 | 0.00 | 0.00 | 13,467,645.18 | 1,239,268.01 | 0.00 | 1,239,268.01 | 0.00 | 0.00 | 0.00 | 1,239,268.01 | | | | | | | |
| 2013 | 8320 | 10 | 5000 | 5600 | 565 | 56501 | Equipos y aparatos de comunicaciones y telecomunicaciones | 19,342,817.80 | 11,878,904.20 | 31,221,722.00 | 0.00 | 0.00 | 0.00 | 31,221,722.00 | 16,514,808.81 | 0.00 | 16,514,808.81 | 0.00 | 0.00 | 0.00 | 16,514,808.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,588,740.98 | 11,878,904.20 | 13,467,645.18 | 0.00 | 0.00 | 0.00 | 13,467,645.18 | 1,239,268.01 | 0.00 | 1,239,268.01 | 0.00 | 0.00 | 0.00 | 1,239,268.01 | Pieza | 214.00 | | | | 214.00 | 0.00 |
| 2013 | 8320 | 10 | 5000 | 5600 | 566 | | Equipos de generación eléctrica, aparatos y accesorios eléctricos | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 55,506.00 | 0.00 | 55,506.00 | 0.00 | 0.00 | 0.00 | 55,506.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,494.00 | 0.00 | 4,494.00 | 0.00 | 0.00 | 0.00 | 4,494.00 | | | | | | | |
| 2013 | 8320 | 10 | 5000 | 5600 | 566 | 56601 | Maquinaria y equipo eléctrico y electrónico | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 55,506.00 | 0.00 | 55,506.00 | 0.00 | 0.00 | 0.00 | 55,506.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,494.00 | 0.00 | 4,494.00 | 0.00 | 0.00 | 0.00 | 4,494.00 | Pieza | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 10 | 6000 | | | | INVERSION PÚBLICA | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 830,742.10 | 0.00 | 830,742.10 | 0.00 | 0.00 | 0.00 | 830,742.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,257.90 | 0.00 | 169,257.90 | 0.00 | 0.00 | 0.00 | 169,257.90 | | | | | | | |
| 2013 | 8320 | 10 | 6000 | 6200 | | | Obra pública en bienes propios | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 830,742.10 | 0.00 | 830,742.10 | 0.00 | 0.00 | 0.00 | 830,742.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,257.90 | 0.00 | 169,257.90 | 0.00 | 0.00 | 0.00 | 169,257.90 | | | | | | | |
| 2013 | 8320 | 10 | 6000 | 6200 | 622 | | Edificación no habitacional | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 830,742.10 | 0.00 | 830,742.10 | 0.00 | 0.00 | 0.00 | 830,742.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,257.90 | 0.00 | 169,257.90 | 0.00 | 0.00 | 0.00 | 169,257.90 | | | | | | | |
| 2013 | 8320 | 10 | 6000 | 6200 | 622 | 62202 | Mantenimiento y conservación de sitios de repetición | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 830,742.10 | 0.00 | 830,742.10 | 0.00 | 0.00 | 0.00 | 830,742.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,257.90 | 0.00 | 169,257.90 | 0.00 | 0.00 | 0.00 | 169,257.90 | Obra | 4.00 | | | | 4.00 | 0.00 |
| 2013 | 8320 | 11 | | | | | SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS) | 3,349,580.00 | 0.00 | 3,349,580.00 | 0.00 | 0.00 | 0.00 | 3,349,580.00 | 1,350,582.36 | 0.00 | 1,350,582.36 | 0.00 | 0.00 | 0.00 | 1,350,582.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,760,835.39 | 0.00 | 1,760,835.39 | 0.00 | 0.00 | 0.00 | 1,760,835.39 | 238,162.25 | 0.00 | 238,162.25 | 0.00 | 0.00 | 0.00 | 238,162.25 | | | | | | | |
| 2013 | 8320 | 11 | 2000 | | | | MATERIALES Y SUMINISTROS | 609,900.00 | 0.00 | 609,900.00 | 0.00 | 0.00 | 0.00 | 609,900.00 | 251,980.42 | 0.00 | 251,980.42 | 0.00 | 0.00 | 0.00 | 251,980.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260,859.34 | 0.00 | 260,859.34 | 0.00 | 0.00 | 0.00 | 260,859.34 | 97,060.24 | 0.00 | 97,060.24 | 0.00 | 0.00 | 0.00 | 97,060.24 | | | | | | | |
| 2013 | 8320 | 11 | 2000 | 2100 | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 598,100.00 | 0.00 | 598,100.00 | 0.00 | 0.00 | 0.00 | 598,100.00 | 240,180.90 | 0.00 | 240,180.90 | 0.00 | 0.00 | 0.00 | 240,180.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260,859.34 | 0.00 | 260,859.34 | 0.00 | 0.00 | 0.00 | 260,859.34 | 97,059.76 | 0.00 | 97,059.76 | 0.00 | 0.00 | 0.00 | 97,059.76 | | | | | | | |
| 2013 | 8320 | 11 | 2000 | 2100 | 211 | | Materiales, útiles y equipos menores de oficina | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 39,747.40 | 0.00 | 39,747.40 | 0.00 | 0.00 | 0.00 | 39,747.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.60 | 0.00 | 252.60 | 0.00 | 0.00 | 0.00 | 252.60 | | | | | | | |
| 2013 | 8320 | 11 | 2000 | 2100 | 211 | 21101 | Materiales y útiles de oficina | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 39,747.40 | 0.00 | 39,747.40 | 0.00 | 0.00 | 0.00 | 39,747.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.60 | 0.00 | 252.60 | 0.00 | 0.00 | 0.00 | 252.60 | Pieza | 200.00 | | | | 200.00 | 0.00 |

## FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)

## ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013

## CIFRAS AL 31 DE MARZO DE 2014

31/03/2014

| AÑO | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | PARTIDA ESPECÍFICA | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DISPONIBLES | | | | | | | METAS | | | META | | META POR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | | | | | | |
| | | | | | | | TOTAL | 92.909.136.80 | 48.679.323.20 | 141.588.460.00 | 50.580.089.00 | 0.00 | 50.580.089.00 | 192.168.549.00 | 58,792,450.40 | 35,343,959.51 | 94,136,409.91 | 30,542,320.32 | 0.00 | 30,542,320.32 | 124,678,730.23 | 0.00 | 1,161,139.24 | 1,161,139.24 | 547,475.77 | 0.00 | 547,475.77 | 1,708,615.01 | 13,000,246.85 | 11,878,904.20 | 24,879,151.05 | 0.00 | 0.00 | 0.00 | 24,879,151.05 | 21,116,439.55 | 295,320.25 | 21,411,759.80 | 19,490,292.91 | 0.00 | 19,490,292.91 | 40,902,052.71 | | | | | | | |
| 2013 | 8320 | 11 | 2000 | 2100 | 212 | | Materiales y útiles de impresión y reproducción | 355,000.00 | 0.00 | 355,000.00 | 0.00 | 0.00 | 0.00 | 355,000.00 | 3,941.10 | 0.00 | 3,941.10 | 0.00 | 0.00 | 0.00 | 3,941.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260,859.34 | 0.00 | 260,859.34 | 0.00 | 0.00 | 0.00 | 260,859.34 | 90,199.56 | 0.00 | 90,199.56 | 0.00 | 0.00 | 0.00 | 90,199.56 | | | | | | | |
| 2013 | 8320 | 11 | 2000 | 2100 | 212 | 21201 | Materiales y útiles de impresión y reproducción | 355,000.00 | 0.00 | 355,000.00 | 0.00 | 0.00 | 0.00 | 355,000.00 | 3,941.10 | 0.00 | 3,941.10 | 0.00 | 0.00 | 0.00 | 3,941.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260,859.34 | 0.00 | 260,859.34 | 0.00 | 0.00 | 0.00 | 260,859.34 | 90,199.56 | 0.00 | 90,199.56 | 0.00 | 0.00 | 0.00 | 90,199.56 | Caja Pieza Lote | 6 200 1 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 11 | 2000 | 2100 | 214 | | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | 203,100.00 | 0.00 | 203,100.00 | 0.00 | 0.00 | 0.00 | 203,100.00 | 196,492.40 | 0.00 | 196,492.40 | 0.00 | 0.00 | 0.00 | 196,492.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,607.60 | 0.00 | 6,607.60 | 0.00 | 0.00 | 0.00 | 6,607.60 | | | | | | | |
| 2013 | 8320 | 11 | 2000 | 2100 | 214 | 21401 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 203,100.00 | 0.00 | 203,100.00 | 0.00 | 0.00 | 0.00 | 203,100.00 | 196,492.40 | 0.00 | 196,492.40 | 0.00 | 0.00 | 0.00 | 196,492.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,607.60 | 0.00 | 6,607.60 | 0.00 | 0.00 | 0.00 | 6,607.60 | Pieza | 315.00 | | | | 315.00 | 0.00 |
| 2013 | 8320 | 11 | 2000 | 2900 | | | Herramientas, Refacciones y Accesorios Menores | 11,800.00 | 0.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,799.52 | 0.00 | 11,799.52 | 0.00 | 0.00 | 0.00 | 11,799.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | 0.48 | 0.00 | 0.00 | 0.00 | 0.48 | | | | | | | |
| 2013 | 8320 | 11 | 2000 | 2900 | 294 | | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | 11,800.00 | 0.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,799.52 | 0.00 | 11,799.52 | 0.00 | 0.00 | 0.00 | 11,799.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | 0.48 | 0.00 | 0.00 | 0.00 | 0.48 | | | | | | | |
| 2013 | 8320 | 11 | 2000 | 2900 | 294 | 29401 | Refacciones y accesorios para equipo de cómputo | 11,800.00 | 0.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,799.52 | 0.00 | 11,799.52 | 0.00 | 0.00 | 0.00 | 11,799.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | 0.48 | 0.00 | 0.00 | 0.00 | 0.48 | Pieza | 14.00 | | | | 14.00 | 0.00 |
| 2013 | 8320 | 11 | 3000 | | | | SERVICIOS GENERALES | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,976.05 | 0.00 | 1,499,976.05 | 0.00 | 0.00 | 0.00 | 1,499,976.05 | 23.95 | 0.00 | 23.95 | 0.00 | 0.00 | 0.00 | 23.95 | | | | | | | |
| 2013 | 8320 | 11 | 3000 | 3500 | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,976.05 | 0.00 | 1,499,976.05 | 0.00 | 0.00 | 0.00 | 1,499,976.05 | 23.95 | 0.00 | 23.95 | 0.00 | 0.00 | 0.00 | 23.95 | | | | | | | |
| 2013 | 8320 | 11 | 3000 | 3500 | 353 | | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,976.05 | 0.00 | 1,499,976.05 | 0.00 | 0.00 | 0.00 | 1,499,976.05 | 23.95 | 0.00 | 23.95 | 0.00 | 0.00 | 0.00 | 23.95 | | | | | | | |
| 2013 | 8320 | 11 | 3000 | 3500 | 353 | 35301 | Mantenimiento y conservación de bienes informáticos | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,976.05 | 0.00 | 1,499,976.05 | 0.00 | 0.00 | 0.00 | 1,499,976.05 | 23.95 | 0.00 | 23.95 | 0.00 | 0.00 | 0.00 | 23.95 | Póliza | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 11 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 1,239,680.00 | 0.00 | 1,239,680.00 | 0.00 | 0.00 | 0.00 | 1,239,680.00 | 1,098,601.94 | 0.00 | 1,098,601.94 | 0.00 | 0.00 | 0.00 | 1,098,601.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,078.06 | 0.00 | 141,078.06 | 0.00 | 0.00 | 0.00 | 141,078.06 | | | | | | | |
| 2013 | 8320 | 11 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 1,039,680.00 | 0.00 | 1,039,680.00 | 0.00 | 0.00 | 0.00 | 1,039,680.00 | 979,121.94 | 0.00 | 979,121.94 | 0.00 | 0.00 | 0.00 | 979,121.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,558.06 | 0.00 | 60,558.06 | 0.00 | 0.00 | 0.00 | 60,558.06 | | | | | | | |
| 2013 | 8320 | 11 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 889,680.00 | 0.00 | 889,680.00 | 0.00 | 0.00 | 0.00 | 889,680.00 | 844,573.54 | 0.00 | 844,573.54 | 0.00 | 0.00 | 0.00 | 844,573.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,106.46 | 0.00 | 45,106.46 | 0.00 | 0.00 | 0.00 | 45,106.46 | | | | | | | |
| 2013 | 8320 | 11 | 5000 | 5100 | 515 | 51501 | Bienes informáticos | 889,680.00 | 0.00 | 889,680.00 | 0.00 | 0.00 | 0.00 | 889,680.00 | 844,573.54 | 0.00 | 844,573.54 | 0.00 | 0.00 | 0.00 | 844,573.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,106.46 | 0.00 | 45,106.46 | 0.00 | 0.00 | 0.00 | 45,106.46 | Pieza | 134.00 | | | | 134.00 | 0.00 |
| 2013 | 8320 | 11 | 5000 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 134,548.40 | 0.00 | 134,548.40 | 0.00 | 0.00 | 0.00 | 134,548.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,451.60 | 0.00 | 15,451.60 | 0.00 | 0.00 | 0.00 | 15,451.60 | | | | | | | |
| 2013 | 8320 | 11 | 5000 | 5100 | 519 | 51901 | Equipo de administración | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 134,548.40 | 0.00 | 134,548.40 | 0.00 | 0.00 | 0.00 | 134,548.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,451.60 | 0.00 | 15,451.60 | 0.00 | 0.00 | 0.00 | 15,451.60 | Equipo | 10.00 | | | | 10.00 | 0.00 |
| 2013 | 8320 | 11 | 5000 | 5500 | | | Equipo de Defensa y Seguridad | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 119,480.00 | 0.00 | 119,480.00 | 0.00 | 0.00 | 0.00 | 119,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,520.00 | 0.00 | 80,520.00 | 0.00 | 0.00 | 0.00 | 80,520.00 | | | | | | | |
| 2013 | 8320 | 11 | 5000 | 5500 | 551 | | Equipo de defensa y seguridad | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 119,480.00 | 0.00 | 119,480.00 | 0.00 | 0.00 | 0.00 | 119,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,520.00 | 0.00 | 80,520.00 | 0.00 | 0.00 | 0.00 | 80,520.00 | | | | | | | |
| 2013 | 8320 | 11 | 5000 | 5500 | 551 | 55102 | Equipo de seguridad pública y nacional | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 119,480.00 | 0.00 | 119,480.00 | 0.00 | 0.00 | 0.00 | 119,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,520.00 | 0.00 | 80,520.00 | 0.00 | 0.00 | 0.00 | 80,520.00 | Pieza | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 12 | | | | | SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089 | 15,250,000.00 | 0.00 | 15,250,000.00 | 7,200,000.00 | 0.00 | 7,200,000.00 | 22,450,000.00 | 2,118,824.68 | 0.00 | 2,118,824.68 | 6,108,618.06 | 0.00 | 6,108,618.06 | 8,227,442.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 12,638,175.32 | 0.00 | 12,638,175.32 | 1,091,381.94 | 0.00 | 1,091,381.94 | 13,729,557.26 | | | | | | | |
| 2013 | 8320 | 12 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 5,200,000.00 | 0.00 | 5,200,000.00 | 5,200,000.00 | 0.00 | 0.00 | 0.00 | 5,188,992.49 | 0.00 | 5,188,992.49 | 5,188,992.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,007.51 | 0.00 | 11,007.51 | 11,007.51 | | | | | | | |
| 2013 | 8320 | 12 | 1000 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 5,200,000.00 | 0.00 | 5,200,000.00 | 5,200,000.00 | 0.00 | 0.00 | 0.00 | 5,188,992.49 | 0.00 | 5,188,992.49 | 5,188,992.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,007.51 | 0.00 | 11,007.51 | 11,007.51 | | | | | | | |
| 2013 | 8320 | 12 | 1000 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 5,200,000.00 | 0.00 | 5,200,000.00 | 5,200,000.00 | 0.00 | 0.00 | 0.00 | 5,188,992.49 | 0.00 | 5,188,992.49 | 5,188,992.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,007.51 | 0.00 | 11,007.51 | 11,007.51 | | | | | | | |
| 2013 | 8320 | 12 | 1000 | 1200 | 121 | 12101 | Honorarios | 0.00 | 0.00 | 0.00 | 5,200,000.00 | 0.00 | 5,200,000.00 | 5,200,000.00 | 0.00 | 0.00 | 0.00 | 5,188,992.49 | 0.00 | 5,188,992.49 | 5,188,992.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,007.51 | 0.00 | 11,007.51 | 11,007.51 | Persona | 40.00 | | | | 40.00 | 0.00 |
| 2013 | 8320 | 12 | 3000 | | | | SERVICIOS GENERALES | 10,900,000.00 | 0.00 | 10,900,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 12,900,000.00 | 493,000.00 | 0.00 | 493,000.00 | 919,625.57 | 0.00 | 919,625.57 | 1,412,625.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 9,914,000.00 | 0.00 | 9,914,000.00 | 1,080,374.43 | 0.00 | 1,080,374.43 | 10,994,374.43 | | | | | | | |
| 2013 | 8320 | 12 | 3000 | 3100 | | | Servicios básicos | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 919,625.57 | 0.00 | 919,625.57 | 919,625.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080,374.43 | 0.00 | 1,080,374.43 | 1,080,374.43 | | | | | | | |
| 2013 | 8320 | 12 | 3000 | 3100 | 314 | | Telefonía tradicional | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 919,625.57 | 0.00 | 919,625.57 | 919,625.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080,374.43 | 0.00 | 1,080,374.43 | 1,080,374.43 | | | | | | | |
| 2013 | 8320 | 12 | 3000 | 3100 | 314 | 31401 | Servicio telefónico convencional | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 919,625.57 | 0.00 | 919,625.57 | 919,625.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080,374.43 | 0.00 | 1,080,374.43 | 1,080,374.43 | Servicio | 5.00 | | | | 5.00 | 0.00 |
| 2013 | 8320 | 12 | 3000 | 3500 | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 10,900,000.00 | 0.00 | 10,900,000.00 | 0.00 | 0.00 | 0.00 | 10,900,000.00 | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 9,914,000.00 | 0.00 | 9,914,000.00 | 0.00 | 0.00 | 0.00 | 9,914,000.00 | | | | | | | |
| 2013 | 8320 | 12 | 3000 | 3500 | 353 | | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 214,000.00 | 0.00 | 214,000.00 | 0.00 | 0.00 | 0.00 | 214,000.00 | | | | | | | |
| 2013 | 8320 | 12 | 3000 | 3500 | 353 | 35301 | Mantenimiento y conservación de bienes informáticos | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 0.00 | 493,000.00 | 0.00 | 0.00 | 0.00 | 493,000.00 | 214,000.00 | 0.00 | 214,000.00 | 0.00 | 0.00 | 0.00 | 214,000.00 | Servicio | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 12 | 3000 | 3500 | 357 | | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 9,700,000.00 | 0.00 | 9,700,000.00 | 0.00 | 0.00 | 0.00 | 9,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,700,000.00 | 0.00 | 9,700,000.00 | 0.00 | 0.00 | 0.00 | 9,700,000.00 | | | | | | | |
| 2013 | 8320 | 12 | 3000 | 3500 | 357 | 35701 | Mantenimiento y conservación de maquinaria y equipo | 9,700,000.00 | 0.00 | 9,700,000.00 | 0.00 | 0.00 | 0.00 | 9,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,700,000.00 | 0.00 | 9,700,000.00 | 0.00 | 0.00 | 0.00 | 9,700,000.00 | Servicio | 1 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 12 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 4,350,000.00 | 0.00 | 4,350,000.00 | 0.00 | 0.00 | 0.00 | 4,350,000.00 | 1,625,824.68 | 0.00 | 1,625,824.68 | 0.00 | 0.00 | 0.00 | 1,625,824.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,724,175.32 | 0.00 | 2,724,175.32 | 0.00 | 0.00 | 0.00 | 2,724,175.32 | | | | | | | |
| 2013 | 8320 | 12 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 3,700,000.00 | 0.00 | 3,700,000.00 | 0.00 | 0.00 | 0.00 | 3,700,000.00 | 1,190,128.68 | 0.00 | 1,190,128.68 | 0.00 | 0.00 | 0.00 | 1,190,128.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,509,871.32 | 0.00 | 2,509,871.32 | 0.00 | 0.00 | 0.00 | 2,509,871.32 | | | | | | | |
| 2013 | 8320 | 12 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 3,700,000.00 | 0.00 | 3,700,000.00 | 0.00 | 0.00 | 0.00 | 3,700,000.00 | 1,190,128.68 | 0.00 | 1,190,128.68 | 0.00 | 0.00 | 0.00 | 1,190,128.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,509,871.32 | 0.00 | 2,509,871.32 | 0.00 | 0.00 | 0.00 | 2,509,871.32 | | | | | | | |
| 2013 | 8320 | 12 | 5000 | 5100 | 515 | 51501 | Bienes informáticos | 3,700,000.00 | 0.00 | 3,700,000.00 | 0.00 | 0.00 | 0.00 | 3,700,000.00 | 1,190,128.68 | 0.00 | 1,190,128.68 | 0.00 | 0.00 | 0.00 | 1,190,128.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,509,871.32 | 0.00 | 2,509,871.32 | 0.00 | 0.00 | 0.00 | 2,509,871.32 | Pieza | 81.00 | | | | 81.00 | 0.00 |
| 2013 | 8320 | 12 | 5000 | 5600 | | | Maquinaria, Otros Equipos y Herramientas | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | | | | | | | |
| 2013 | 8320 | 12 | 5000 | 5600 | 565 | | Equipo de comunicación y telecomunicación | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | | | | | | | |
| 2013 | 8320 | 12 | 5000 | 5600 | 565 | 56501 | Equipos y aparatos de comunicaciones y telecomunicaciones | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | Pieza | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 12 | 5000 | 5900 | | | Activos Intangibles | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 435,696.00 | 0.00 | 435,696.00 | 0.00 | 0.00 | 0.00 | 435,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,304.00 | 0.00 | 64,304.00 | 0.00 | 0.00 | 0.00 | 64,304.00 | | | | | | | |
| 2013 | 8320 | 12 | 5000 | 5900 | 591 | | Software | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 435,696.00 | 0.00 | 435,696.00 | 0.00 | 0.00 | 0.00 | 435,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,304.00 | 0.00 | 64,304.00 | 0.00 | 0.00 | 0.00 | 64,304.00 | | | | | | | |
| 2013 | 8320 | 12 | 5000 | 5900 | 591 | 59101 | Software | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 435,696.00 | 0.00 | 435,696.00 | 0.00 | 0.00 | 0.00 | 435,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,304.00 | 0.00 | 64,304.00 | 0.00 | 0.00 | 0.00 | 64,304.00 | Licencia | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 13 | | | | | REGISTRO PÚBLICO VEHICULAR | 6,489,278.00 | 0.00 | 6,489,278.00 | 1,556,382.00 | 0.00 | 1,556,382.00 | 8,045,660.00 | 2,895,605.03 | 0.00 | 2,895,605.03 | 1,503,134.39 | 0.00 | 1,503,134.39 | 4,398,739.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,419,001.01 | 0.00 | 3,419,001.01 | 0.00 | 0.00 | 0.00 | 3,419,001.01 | 174,671.96 | 0.00 | 174,671.96 | 53,247.61 | 0.00 | 53,247.61 | 227,919.57 | | | | | | | |
| 2013 | 8320 | 13 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 1,444,382.00 | 0.00 | 1,444,382.00 | 1,444,382.00 | 0.00 | 0.00 | 0.00 | 1,411,347.14 | 0.00 | 1,411,347.14 | 1,411,347.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,034.86 | 0.00 | 33,034.86 | 33,034.86 | | | | | | | |
| 2013 | 8320 | 13 | 1000 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 1,444,382.00 | 0.00 | 1,444,382.00 | 1,444,382.00 | 0.00 | 0.00 | 0.00 | 1,411,347.14 | 0.00 | 1,411,347.14 | 1,411,347.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,034.86 | 0.00 | 33,034.86 | 33,034.86 | | | | | | | |
| 2013 | 8320 | 13 | 1000 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 1,444,382.00 | 0.00 | 1,444,382.00 | 1,444,382.00 | 0.00 | 0.00 | 0.00 | 1,411,347.14 | 0.00 | 1,411,347.14 | 1,411,347.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,034.86 | 0.00 | 33,034.86 | 33,034.86 | | | | | | | |
| 2013 | 8320 | 13 | 1000 | 1200 | 121 | 12101 | Honorarios | 0.00 | 0.00 | 0.00 | 1,444,382.00 | 0.00 | 1,444,382.00 | 1,444,382.00 | 0.00 | 0.00 | 0.00 | 1,411,347.14 | 0.00 | 1,411,347.14 | 1,411,347.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,034.86 | 0.00 | 33,034.86 | 33,034.86 | Persona | 35.00 | | | | 35.00 | 0.00 |
| 2013 | 8320 | 13 | 2000 | | | | MATERIALES Y SUMINISTROS | 251,172.00 | 0.00 | 251,172.00 | 100,000.00 | 0.00 | 100,000.00 | 351,172.00 | 136,250.00 | 0.00 | 136,250.00 | 89,788.83 | 0.00 | 89,788.83 | 226,038.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,250.04 | 0.00 | 104,250.04 | 0.00 | 0.00 | 0.00 | 104,250.04 | 10,671.96 | 0.00 | 10,671.96 | 10,211.17 | 0.00 | 10,211.17 | 20,883.13 | | | | | | | |
| 2013 | 8320 | 13 | 2000 | 2100 | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 89,788.83 | 0.00 | 89,788.83 | 89,788.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,211.17 | 0.00 | 10,211.17 | 10,211.17 | | | | | | | |
| 2013 | 8320 | 13 | 2000 | 2100 | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 39,792.13 | 0.00 | 39,792.13 | 39,792.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,207.87 | 0.00 | 10,207.87 | 10,207.87 | | | | | | | |
| 2013 | 8320 | 13 | 2000 | 2100 | 211 | 21101 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 39,792.13 | 0.00 | 39,792.13 | 39,792.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,207.87 | 0.00 | 10,207.87 | 10,207.87 | Lote | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 13 | 2000 | 2100 | 214 | | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 49,996.70 | 0.00 | 49,996.70 | 49,996.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.30 | 0.00 | 3.30 | 3.30 | | | | | | | |
| 2013 | 8320 | 13 | 2000 | 2100 | 214 | 21401 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 49,996.70 | 0.00 | 49,996.70 | 49,996.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.30 | 0.00 | 3.30 | 3.30 | Lote | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 13 | 2000 | 2400 | | | Materiales y artículos de construcción y de reparación | 76,000.00 | 0.00 | 76,000.00 | 0.00 | 0.00 | 0.00 | 76,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | | | | | | | |
| 2013 | 8320 | 13 | 2000 | 2400 | 246 | | Material eléctrico y electrónico | 76,000.00 | 0.00 | 76,000.00 | 0.00 | 0.00 | 0.00 | 76,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | | | | | | | |
| 2013 | 8320 | 13 | 2000 | 2400 | 246 | 24601 | Material eléctrico y electrónico | 76,000.00 | 0.00 | 76,000.00 | 0.00 | 0.00 | 0.00 | 76,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | Equipo Caja | 12 2 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 13 | 2000 | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 13 | 2000 | 2500 | 251 | | Productos químicos básicos | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 13 | 2000 | 2500 | 251 | 25101 | Productos químicos básicos | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | kg lt | 40 400 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 13 | 2000 | 2900 | | | Herramientas, Refacciones y Accesorios Menores | 137,172.00 | 0.00 | 137,172.00 | 0.00 | 0.00 | 0.00 | 137,172.00 | 68,250.00 | 0.00 | 68,250.00 | 0.00 | 0.00 | 0.00 | 68,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,250.04 | 0.00 | 68,250.04 | 0.00 | 0.00 | 0.00 | 68,250.04 | 671.96 | 0.00 | 671.96 | 0.00 | 0.00 | 0.00 | 671.96 | | | | | | | |
| 2013 | 8320 | 13 | 2000 | 2900 | 293 | | Refacciones y accesorios menores de mobiliario y equipo administrativo | 137,172.00 | 0.00 | 137,172.00 | 0.00 | 0.00 | 0.00 | 137,172.00 | 68,250.00 | 0.00 | 68,250.00 | 0.00 | 0.00 | 0.00 | 68,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,250.04 | 0.00 | 68,250.04 | 0.00 | 0.00 | 0.00 | 68,250.04 | 671.96 | 0.00 | 671.96 | 0.00 | 0.00 | 0.00 | 671.96 | | | | | | | |
| 2013 | 8320 | 13 | 2000 | 2900 | 293 | 29301 | Refacciones y Accesorios menores | 137,172.00 | 0.00 | 137,172.00 | 0.00 | 0.00 | 0.00 | 137,172.00 | 68,250.00 | 0.00 | 68,250.00 | 0.00 | 0.00 | 0.00 | 68,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,250.04 | 0.00 | 68,250.04 | 0.00 | 0.00 | 0.00 | 68,250.04 | 671.96 | 0.00 | 671.96 | 0.00 | 0.00 | 0.00 | 671.96 | Pieza | 15.00 | | | | 15.00 | 0.00 |
| 2013 | 8320 | 13 | 3000 | | | | SERVICIOS GENERALES | 55,000.00 | 0.00 | 55,000.00 | 12,000.00 | 0.00 | 12,000.00 | 67,000.00 | 27,500.00 | 0.00 | 27,500.00 | 1,998.42 | 0.00 | 1,998.42 | 29,498.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | 27,500.00 | 10,001.58 | 0.00 | 10,001.58 | 37,501.58 | | | | | | | |
| 2013 | 8320 | 13 | 3000 | 3500 | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 55,000.00 | 0.00 | 55,000.00 | 12,000.00 | 0.00 | 12,000.00 | 67,000.00 | 27,500.00 | 0.00 | 27,500.00 | 1,998.42 | 0.00 | 1,998.42 | 29,498.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | 27,500.00 | 10,001.58 | 0.00 | 10,001.58 | 37,501.58 | | | | | | | |
| 2013 | 8320 | 13 | 3000 | 3500 | 353 | | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | 55,000.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | | | | | | | |
| 2013 | 8320 | 13 | 3000 | 3500 | 353 | 35301 | Mantenimiento y conservación de bienes informáticos | 55,000.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | Servicio | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 13 | 3000 | 3500 | 355 | | Reparación y mantenimiento de equipo de transporte | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 1,998.42 | 0.00 | 1,998.42 | 1,998.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,001.58 | 0.00 | 10,001.58 | 10,001.58 | | | | | | | |
| 2013 | 8320 | 13 | 3000 | 3500 | 355 | 35501 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 1,998.42 | 0.00 | 1,998.42 | 1,998.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,001.58 | 0.00 | 10,001.58 | 10,001.58 | Servicio | 3.00 | | | | 3.00 | 0.00 |
| 2013 | 8320 | 13 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 6,183,106.00 | 0.00 | 6,183,106.00 | 0.00 | 0.00 | 0.00 | 6,183,106.00 | 2,731,855.03 | 0.00 | 2,731,855.03 | 0.00 | 0.00 | 0.00 | 2,731,855.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,314,750.97 | 0.00 | 3,314,750.97 | 0.00 | 0.00 | 0.00 | 3,314,750.97 | 136,500.00 | 0.00 | 136,500.00 | 0.00 | 0.00 | 0.00 | 136,500.00 | | | | | | | |
| 2013 | 8320 | 13 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 3,147,289.00 | 0.00 | 3,147,289.00 | 0.00 | 0.00 | 0.00 | 3,147,289.00 | 1,341,994.82 | 0.00 | 1,341,994.82 | 0.00 | 0.00 | 0.00 | 1,341,994.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,793,744.18 | 0.00 | 1,793,744.18 | 0.00 | 0.00 | 0.00 | 1,793,744.18 | 11,550.00 | 0.00 | 11,550.00 | 0.00 | 0.00 | 0.00 | 11,550.00 | | | | | | | |
| 2013 | 8320 | 13 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 3,147,289.00 | 0.00 | 3,147,289.00 | 0.00 | 0.00 | 0.00 | 3,147,289.00 | 1,341,994.82 | 0.00 | 1,341,994.82 | 0.00 | 0.00 | 0.00 | 1,341,994.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,793,744.18 | 0.00 | 1,793,744.18 | 0.00 | 0.00 | 0.00 | 1,793,744.18 | 11,550.00 | 0.00 | 11,550.00 | 0.00 | 0.00 | 0.00 | 11,550.00 | | | | | | | |
| 2013 | 8320 | 13 | 5000 | 5100 | 515 | 51501 | Bienes informáticos | 3,147,289.00 | 0.00 | 3,147,289.00 | 0.00 | 0.00 | 0.00 | 3,147,289.00 | 1,341,994.82 | 0.00 | 1,341,994.82 | 0.00 | 0.00 | 0.00 | 1,341,994.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,793,744.18 | 0.00 | 1,793,744.18 | 0.00 | 0.00 | 0.00 | 1,793,744.18 | 11,550.00 | 0.00 | 11,550.00 | 0.00 | 0.00 | 0.00 | 11,550.00 | Pieza | 80.00 | | | | 80.00 | 0.00 |
| 2013 | 8320 | 13 | 5000 | 5400 | | | Vehículos y Equipo de Transporte | 974,000.00 | 0.00 | 974,000.00 | 0.00 | 0.00 | 0.00 | 974,000.00 | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 524,000.00 | 0.00 | 524,000.00 | 0.00 | 0.00 | 0.00 | 524,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 13 | 5000 | 5400 | 542 | | Carrocerías y remolques | 974,000.00 | 0.00 | 974,000.00 | 0.00 | 0.00 | 0.00 | 974,000.00 | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 524,000.00 | 0.00 | 524,000.00 | 0.00 | 0.00 | 0.00 | 524,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 13 | 5000 | 5400 | 542 | 54201 | Carrocerías y remolques | 974,000.00 | 0.00 | 974,000.00 | 0.00 | 0.00 | 0.00 | 974,000.00 | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 524,000.00 | 0.00 | 524,000.00 | 0.00 | 0.00 | 0.00 | 524,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Lote Remolque | 2 3 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 13 | 5000 | 5600 | | | Maquinaria, otros equipos y herramientas | 631,817.00 | 0.00 | 631,817.00 | 0.00 | 0.00 | 0.00 | 631,817.00 | 252,700.00 | 0.00 | 252,700.00 | 0.00 | 0.00 | 0.00 | 252,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,167.00 | 0.00 | 254,167.00 | 0.00 | 0.00 | 0.00 | 254,167.00 | 124,950.00 | 0.00 | 124,950.00 | 0.00 | 0.00 | 0.00 | 124,950.00 | | | | | | | |
| 2013 | 8320 | 13 | 5000 | 5600 | 565 | | Equipo de comunicación y telecomunicación | 631,817.00 | 0.00 | 631,817.00 | 0.00 | 0.00 | 0.00 | 631,817.00 | 252,700.00 | 0.00 | 252,700.00 | 0.00 | 0.00 | 0.00 | 252,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,167.00 | 0.00 | 254,167.00 | 0.00 | 0.00 | 0.00 | 254,167.00 | 124,950.00 | 0.00 | 124,950.00 | 0.00 | 0.00 | 0.00 | 124,950.00 | | | | | | | |
| 2013 | 8320 | 13 | 5000 | 5600 | 565 | 56501 | Equipos y aparatos de comunicaciones y telecomunicaciones | 631,817.00 | 0.00 | 631,817.00 | 0.00 | 0.00 | 0.00 | 631,817.00 | 252,700.00 | 0.00 | 252,700.00 | 0.00 | 0.00 | 0.00 | 252,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,167.00 | 0.00 | 254,167.00 | 0.00 | 0.00 | 0.00 | 254,167.00 | 124,950.00 | 0.00 | 124,950.00 | 0.00 | 0.00 | 0.00 | 124,950.00 | Equipo | 24.00 | | | | 24.00 | 0.00 |
| 2013 | 8320 | 13 | 5000 | 5900 | | | Activos Intangibles | 1,430,000.00 | 0.00 | 1,430,000.00 | 0.00 | 0.00 | 0.00 | 1,430,000.00 | 687,160.21 | 0.00 | 687,160.21 | 0.00 | 0.00 | 0.00 | 687,160.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742,839.79 | 0.00 | 742,839.79 | 0.00 | 0.00 | 0.00 | 742,839.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 13 | 5000 | 5900 | 591 | | Software | 1,430,000.00 | 0.00 | 1,430,000.00 | 0.00 | 0.00 | 0.00 | 1,430,000.00 | 687,160.21 | 0.00 | 687,160.21 | 0.00 | 0.00 | 0.00 | 687,160.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742,839.79 | 0.00 | 742,839.79 | 0.00 | 0.00 | 0.00 | 742,839.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2013 | 8320 | 13 | 5000 | 5900 | 591 | 59101 | Software | 1,430,000.00 | 0.00 | 1,430,000.00 | 0.00 | 0.00 | 0.00 | 1,430,000.00 | 687,160.21 | 0.00 | 687,160.21 | 0.00 | 0.00 | 0.00 | 687,160.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742,839.79 | 0.00 | 742,839.79 | 0.00 | 0.00 | 0.00 | 742,839.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Licencia | 4.00 | | | | 4.00 | 0.00 |
| 2013 | 8320 | 15 | | | | | EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES | 1,150,000.00 | 0.00 | 1,150,000.00 | 6,572,500.00 | 0.00 | 6,572,500.00 | 7,722,500.00 | 439,999.99 | 0.00 | 439,999.99 | 2,384,891.04 | 0.00 | 2,384,891.04 | 2,824,891.03 | 0.00 | 0.00 | 0.00 | 547,475.77 | 0.00 | 547,475.77 | 547,475.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,000.01 | 0.00 | 710,000.01 | 3,640,133.19 | 0.00 | 3,640,133.19 | 4,350,133.20 | | | | | | | |
| 2013 | 8320 | | | | | | EVALUACIÓN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | | | | SERVICIOS GENERALES | 1,150,000.00 | 0.00 | 1,150,000.00 | 60,500.00 | 0.00 | 60,500.00 | 1,210,500.00 | 439,999.99 | 0.00 | 439,999.99 | 0.00 | 0.00 | 0.00 | 439,999.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,000.01 | 0.00 | 710,000.01 | 60,500.00 | 0.00 | 60,500.00 | 770,500.01 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 1,150,000.00 | 0.00 | 1,150,000.00 | 0.00 | 0.00 | 0.00 | 1,150,000.00 | 439,999.99 | 0.00 | 439,999.99 | 0.00 | 0.00 | 0.00 | 439,999.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,000.01 | 0.00 | 710,000.01 | 0.00 | 0.00 | 0.00 | 710,000.01 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3300 | 331 | | Servicios legales, de contabilidad, auditoría y relacionados | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 439,999.99 | 0.00 | 439,999.99 | 0.00 | 0.00 | 0.00 | 439,999.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660,000.01 | 0.00 | 660,000.01 | 0.00 | 0.00 | 0.00 | 660,000.01 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3300 | 331 | 33104 | Otras asesorías para la operación de programas | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 439,999.99 | 0.00 | 439,999.99 | 0.00 | 0.00 | 0.00 | 439,999.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660,000.01 | 0.00 | 660,000.01 | 0.00 | 0.00 | 0.00 | 660,000.01 | Servicio | 1 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | 3300 | 334 | | Servicios de capacitación | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3300 | 334 | 33401 | Servicios para capacitación a servidores públicos | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | Servicio | 15.00 | | | | 15.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | 3700 | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 60,500.00 | 0.00 | 60,500.00 | 60,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,500.00 | 0.00 | 60,500.00 | 60,500.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3700 | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3700 | 372 | 37202 | Pasajes terrestres nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | Traslado | 8.00 | | | | 8.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | 3700 | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 40,500.00 | 0.00 | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 0.00 | 40,500.00 | 40,500.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3700 | 375 | 37502 | Viáticos nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 40,500.00 | 0.00 | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 0.00 | 40,500.00 | 40,500.00 | Traslado | 27.00 | | | | 27.00 | 0.00 |
| 2013 | 8320 | | | | | | SEGUIMIENTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 8320 | 15 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 2,243,000.00 | 0.00 | 2,243,000.00 | 2,243,000.00 | 0.00 | 0.00 | 0.00 | 797,743.89 | 0.00 | 797,743.89 | 797,743.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,445,256.11 | 0.00 | 1,445,256.11 | 1,445,256.11 | | | | | | | |

## FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)

## ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013

## CIFRAS AL 31 DE MARZO DE 2014

31/03/2014

| AÑO | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | PARTIDA ESPECÍFICA | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DISPONIBLES | | | | | | | METAS | | | META | | META POR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | | | | | | |
| | | | | | | | TOTAL | 92.909.136.80 | 48.679.323.20 | 141.588.460.00 | 50.580.089.00 | 0.00 | 50.580.089.00 | 192.168.549.00 | 58,792,450.40 | 35,343,959.51 | 94,136,409.91 | 30,542,320.32 | 0.00 | 30,542,320.32 | 124,678,730.23 | 0.00 | 1,161,139.24 | 1,161,139.24 | 547,475.77 | 0.00 | 547,475.77 | 1,708,615.01 | 13,000,246.85 | 11,878,904.20 | 24,879,151.05 | 0.00 | 0.00 | 0.00 | 24,879,151.05 | 21,116,439.55 | 295,320.25 | 21,411,759.80 | 19,490,292.91 | 0.00 | 19,490,292.91 | 40,902,052.71 | | | | | | | |
| 2013 | 8320 | 15 | 1000 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 2,243,000.00 | 0.00 | 2,243,000.00 | 2,243,000.00 | 0.00 | 0.00 | 0.00 | 797,743.89 | 0.00 | 797,743.89 | 797,743.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,445,256.11 | 0.00 | 1,445,256.11 | 1,445,256.11 | | | | | | | |
| 2013 | 8320 | 15 | 1000 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 2,243,000.00 | 0.00 | 2,243,000.00 | 2,243,000.00 | 0.00 | 0.00 | 0.00 | 797,743.89 | 0.00 | 797,743.89 | 797,743.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,445,256.11 | 0.00 | 1,445,256.11 | 1,445,256.11 | | | | | | | |
| 2013 | 8320 | 15 | 1000 | 1200 | 121 | 12101 | Honorarios | 0.00 | 0.00 | 0.00 | 2,243,000.00 | 0.00 | 2,243,000.00 | 2,243,000.00 | 0.00 | 0.00 | 0.00 | 797,743.89 | 0.00 | 797,743.89 | 797,743.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,445,256.11 | 0.00 | 1,445,256.11 | 1,445,256.11 | Persona | 15.00 | | | | 15.00 | 0.00 |
| 2013 | 8320 | 15 | 2000 | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 164,024.85 | 0.00 | 164,024.85 | 164,024.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235,975.15 | 0.00 | 235,975.15 | 235,975.15 | | | | | | | |
| 2013 | 8320 | 15 | 2000 | 2100 | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 164,024.85 | 0.00 | 164,024.85 | 164,024.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,975.15 | 0.00 | 35,975.15 | 35,975.15 | | | | | | | |
| 2013 | 8320 | 15 | 2000 | 2100 | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 64,026.48 | 0.00 | 64,026.48 | 64,026.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,973.52 | 0.00 | 35,973.52 | 35,973.52 | | | | | | | |
| 2013 | 8320 | 15 | 2000 | 2100 | 211 | 21101 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 64,026.48 | 0.00 | 64,026.48 | 64,026.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,973.52 | 0.00 | 35,973.52 | 35,973.52 | Lote | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 15 | 2000 | 2100 | 214 | | Materiales, útiles y equipos menores de tecnologías de la información y comunicación | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 59,999.25 | 0.00 | 59,999.25 | 59,999.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | 0.75 | 0.75 | | | | | | | |
| 2013 | 8320 | 15 | 2000 | 2100 | 214 | 21401 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 59,999.25 | 0.00 | 59,999.25 | 59,999.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | 0.75 | 0.75 | Lote | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 15 | 2000 | 2100 | 216 | | Material de limpieza | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 39,999.12 | 0.00 | 39,999.12 | 39,999.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 | 0.00 | 0.88 | 0.88 | | | | | | | |
| 2013 | 8320 | 15 | 2000 | 2100 | 216 | 21601 | Material de limpieza | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 39,999.12 | 0.00 | 39,999.12 | 39,999.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 | 0.00 | 0.88 | 0.88 | Lote | 1.00 | | | | 1.00 | 0.00 |
| 2013 | 8320 | 15 | 2000 | 2600 | | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 2000 | 2600 | 261 | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 2000 | 2600 | 261 | 26103 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | Litro | 18,000.00 | | | | 18,000.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | | | | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 1,860,000.00 | 0.00 | 1,860,000.00 | 1,860,000.00 | 0.00 | 0.00 | 0.00 | 29,869.00 | 0.00 | 29,869.00 | 29,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,830,131.00 | 0.00 | 1,830,131.00 | 1,830,131.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3100 | | | Servicios básicos | 0.00 | 0.00 | 0.00 | 1,090,000.00 | 0.00 | 1,090,000.00 | 1,090,000.00 | 0.00 | 0.00 | 0.00 | 29,869.00 | 0.00 | 29,869.00 | 29,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,060,131.00 | 0.00 | 1,060,131.00 | 1,060,131.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3100 | 311 | | Energía eléctrica | 0.00 | 0.00 | 0.00 | 330,000.00 | 0.00 | 330,000.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 29,869.00 | 0.00 | 29,869.00 | 29,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,131.00 | 0.00 | 300,131.00 | 300,131.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3100 | 311 | 31101 | Servicio de energía eléctrica | 0.00 | 0.00 | 0.00 | 330,000.00 | 0.00 | 330,000.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 29,869.00 | 0.00 | 29,869.00 | 29,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,131.00 | 0.00 | 300,131.00 | 300,131.00 | Servicio | 12.00 | | | | 12.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | 3100 | 313 | | Agua | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3100 | 313 | 31301 | Servicio de agua | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | Servicio | 12.00 | | | | 12.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | 3100 | 314 | | Telefonía tradicional | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3100 | 314 | 31401 | Servicio telefónico convencional | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | Servicio | 12.00 | | | | 12.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | 3100 | 317 | | Servicios de acceso de Internet, redes y procesamiento de información | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3100 | 317 | 31701 | Servicios de conducción de señales analógicas y digitales | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | Servicio | 12.00 | | | | 12.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | 3100 | 318 | | Servicios postales y telegráficos | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3100 | 318 | 31801 | Servicio postal | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | Servicio | 60.00 | | | | 60.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | 3700 | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 770,000.00 | 0.00 | 770,000.00 | 770,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 770,000.00 | 0.00 | 770,000.00 | 770,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3700 | 371 | | Pasajes aéreos | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3700 | 371 | 37102 | Pasajes aéreos nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | Traslado | 40.00 | | | | 40.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | 3700 | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 120,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3700 | 372 | 37202 | Pasajes terrestres nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 120,000.00 | Traslado | 40.00 | | | | 40.00 | 0.00 |
| 2013 | 8320 | 15 | 3000 | 3700 | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | | | | | | | |
| 2013 | 8320 | 15 | 3000 | 3700 | 375 | 37502 | Viáticos nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | Traslado | 50.00 | | | | 50.00 | 0.00 |
| 2013 | 8320 | 15 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 2,009,000.00 | 0.00 | 2,009,000.00 | 2,009,000.00 | 0.00 | 0.00 | 0.00 | 1,393,253.30 | 0.00 | 1,393,253.30 | 1,393,253.30 | 0.00 | 0.00 | 0.00 | 547,475.77 | 0.00 | 547,475.77 | 547,475.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,270.93 | 0.00 | 68,270.93 | 68,270.93 | | | | | | | |
| 2013 | 8320 | 15 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 0.00 | 0.00 | 0.00 | 559,000.00 | 0.00 | 559,000.00 | 559,000.00 | 0.00 | 0.00 | 0.00 | 438,343.31 | 0.00 | 438,343.31 | 438,343.31 | 0.00 | 0.00 | 0.00 | 57,973.76 | 0.00 | 57,973.76 | 57,973.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,682.93 | 0.00 | 62,682.93 | 62,682.93 | | | | | | | |
| 2013 | 8320 | 15 | 5000 | 5100 | 511 | | Muebles de oficina y estantería | 0.00 | 0.00 | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 31,900.19 | 0.00 | 31,900.19 | 31,900.19 | 0.00 | 0.00 | 0.00 | 57,973.76 | 0.00 | 57,973.76 | 57,973.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,126.05 | 0.00 | 15,126.05 | 15,126.05 | | | | | | | |
| 2013 | 8320 | 15 | 5000 | 5100 | 511 | 51101 | Mobiliario | 0.00 | 0.00 | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 31,900.19 | 0.00 | 31,900.19 | 31,900.19 | 0.00 | 0.00 | 0.00 | 57,973.76 | 0.00 | 57,973.76 | 57,973.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,126.05 | 0.00 | 15,126.05 | 15,126.05 | Pieza | 57.00 | | | | 57.00 | 0.00 |
| 2013 | 8320 | 15 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 454,000.00 | 0.00 | 454,000.00 | 454,000.00 | 0.00 | 0.00 | 0.00 | 406,443.12 | 0.00 | 406,443.12 | 406,443.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,556.88 | 0.00 | 47,556.88 | 47,556.88 | | | | | | | |
| 2013 | 8320 | 15 | 5000 | 5100 | 515 | 51501 | Bienes informáticos | 0.00 | 0.00 | 0.00 | 454,000.00 | 0.00 | 454,000.00 | 454,000.00 | 0.00 | 0.00 | 0.00 | 406,443.12 | 0.00 | 406,443.12 | 406,443.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,556.88 | 0.00 | 47,556.88 | 47,556.88 | Pieza | 32.00 | | | | 32.00 | 0.00 |
| 2013 | 8320 | 15 | 5000 | 5400 | | | Vehículos y Equipo de Transporte | 0.00 | 0.00 | 0.00 | 1,450,000.00 | 0.00 | 1,450,000.00 | 1,450,000.00 | 0.00 | 0.00 | 0.00 | 954,909.99 | 0.00 | 954,909.99 | 954,909.99 | 0.00 | 0.00 | 0.00 | 489,502.01 | 0.00 | 489,502.01 | 489,502.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,588.00 | 0.00 | 5,588.00 | 5,588.00 | | | | | | | |
| 2013 | 8320 | 15 | 5000 | 5400 | 541 | | Vehículos y equipo terrestre | 0.00 | 0.00 | 0.00 | 1,450,000.00 | 0.00 | 1,450,000.00 | 1,450,000.00 | 0.00 | 0.00 | 0.00 | 954,909.99 | 0.00 | 954,909.99 | 954,909.99 | 0.00 | 0.00 | 0.00 | 489,502.01 | 0.00 | 489,502.01 | 489,502.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,588.00 | 0.00 | 5,588.00 | 5,588.00 | | | | | | | |
| 2013 | 8320 | 15 | 5000 | 5400 | 541 | 54104 | Vehículos y equipo terrestres, destinados a servicios administrativos | 0.00 | 0.00 | 0.00 | 1,450,000.00 | 0.00 | 1,450,000.00 | 1,450,000.00 | 0.00 | 0.00 | 0.00 | 954,909.99 | 0.00 | 954,909.99 | 954,909.99 | 0.00 | 0.00 | 0.00 | 489,502.01 | 0.00 | 489,502.01 | 489,502.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,588.00 | 0.00 | 5,588.00 | 5,588.00 | Pieza | 5.00 | | | | 5.00 | 0.00 |
| 2013 | 8320 | 17 | | | | | FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA | 0.00 | 33,000,419.00 | 33,000,419.00 | 12,113,102.00 | 0.00 | 12,113,102.00 | 45,113,521.00 | 0.00 | 31,543,959.51 | 31,543,959.51 | 10,546,279.80 | 0.00 | 10,546,279.80 | 42,090,239.31 | 0.00 | 1,161,139.24 | 1,161,139.24 | 0.00 | 0.00 | 0.00 | 1,161,139.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295,320.25 | 295,320.25 | 1,566,822.20 | 0.00 | 1,566,822.20 | 1,862,142.45 | | | | | | | |
| 2013 | 8320 | 17 | 2000 | | | | MATERIALES Y SUMINISTROS | 0.00 | 1,455,419.00 | 1,455,419.00 | 2,096,000.00 | 0.00 | 2,096,000.00 | 3,551,419.00 | 0.00 | 0.00 | 0.00 | 546,804.20 | 0.00 | 546,804.20 | 546,804.20 | 0.00 | 1,161,139.24 | 1,161,139.24 | 0.00 | 0.00 | 0.00 | 1,161,139.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294,279.76 | 294,279.76 | 1,549,195.80 | 0.00 | 1,549,195.80 | 1,843,475.56 | | | | | | | |
| 2013 | 8320 | 17 | 2000 | 2200 | | | Alimentos y Utensilios | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | | | | |
| 2013 | 8320 | 17 | 2000 | 2200 | 221 | | Productos alimenticios para personas | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | | | | |
| 2013 | 8320 | 17 | 2000 | 2200 | 221 | 22101 | Productos alimenticios para el Ejército, Fuerza Aérea y Armada Mexicanos, y para los efectivos que participen en programas de seguridad pública | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | Persona | 330.00 | | | | 330.00 | 0.00 |
| 2013 | 8320 | 17 | 2000 | 2600 | | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 1,596,000.00 | 0.00 | 1,596,000.00 | 1,596,000.00 | 0.00 | 0.00 | 0.00 | 546,804.20 | 0.00 | 546,804.20 | 546,804.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,049,195.80 | 0.00 | 1,049,195.80 | 1,049,195.80 | | | | | | | |
| 2013 | 8320 | 17 | 2000 | 2600 | 261 | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 1,596,000.00 | 0.00 | 1,596,000.00 | 1,596,000.00 | 0.00 | 0.00 | 0.00 | 546,804.20 | 0.00 | 546,804.20 | 546,804.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,049,195.80 | 0.00 | 1,049,195.80 | 1,049,195.80 | | | | | | | |
| 2013 | 8320 | 17 | 2000 | 2600 | 261 | 26103 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos | 0.00 | 0.00 | 0.00 | 1,596,000.00 | 0.00 | 1,596,000.00 | 1,596,000.00 | 0.00 | 0.00 | 0.00 | 546,804.20 | 0.00 | 546,804.20 | 546,804.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,049,195.80 | 0.00 | 1,049,195.80 | 1,049,195.80 | Litro | 133,000.00 | | | | 133,000.00 | 0.00 |
| 2013 | 8320 | 17 | 2000 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 0.00 | 418,919.00 | 418,919.00 | 0.00 | 0.00 | 0.00 | 418,919.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418,557.00 | 418,557.00 | 0.00 | 0.00 | 0.00 | 418,557.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362.00 | 362.00 | 0.00 | 0.00 | 0.00 | 362.00 | | | | | | | |
| 2013 | 8320 | 17 | 2000 | 2700 | 271 | | Vestuario y uniformes | 0.00 | 418,919.00 | 418,919.00 | 0.00 | 0.00 | 0.00 | 418,919.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418,557.00 | 418,557.00 | 0.00 | 0.00 | 0.00 | 418,557.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362.00 | 362.00 | 0.00 | 0.00 | 0.00 | 362.00 | | | | | | | |
| 2013 | 8320 | 17 | 2000 | 2700 | 271 | 27101 | Vestuario y uniformes | 0.00 | 418,919.00 | 418,919.00 | 0.00 | 0.00 | 0.00 | 418,919.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418,557.00 | 418,557.00 | 0.00 | 0.00 | 0.00 | 418,557.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362.00 | 362.00 | 0.00 | 0.00 | 0.00 | 362.00 | Par Pieza | 200 700 | | | | #¡VALOR! | 0.00 |
| 2013 | 8320 | 17 | 2000 | 2800 | | | | 0.00 | 1,036,500.00 | 1,036,500.00 | 0.00 | 0.00 | 0.00 | 1,036,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742,582.24 | 742,582.24 | 0.00 | 0.00 | 0.00 | 742,582.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293,917.76 | 293,917.76 | 0.00 | 0.00 | 0.00 | 293,917.76 | | | | | | | |
| 2013 | 8320 | 17 | 2000 | 2800 | 283 | | Prendas de protección para seguridad pública y nacional | 0.00 | 1,036,500.00 | 1,036,500.00 | 0.00 | 0.00 | 0.00 | 1,036,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742,582.24 | 742,582.24 | 0.00 | 0.00 | 0.00 | 742,582.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293,917.76 | 293,917.76 | 0.00 | 0.00 | 0.00 | 293,917.76 | | | | | | | |
| 2013 | 8320 | 17 | 2000 | 2800 | 283 | 28301 | Prendas de protección para seguridad pública y nacional | 0.00 | 1,036,500.00 | 1,036,500.00 | 0.00 | 0.00 | 0.00 | 1,036,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742,582.24 | 742,582.24 | 0.00 | 0.00 | 0.00 | 742,582.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293,917.76 | 293,917.76 | 0.00 | 0.00 | 0.00 | 293,917.76 | Pieza | 320.00 | | | | 320.00 | 0.00 |
| 2013 | 8320 | 17 | 3000 | | | | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 9,017,102.00 | 0.00 | 9,017,102.00 | 9,017,102.00 | 0.00 | 0.00 | 0.00 | 8,999,486.00 | 0.00 | 8,999,486.00 | 8,999,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,616.00 | 0.00 | 17,616.00 | 17,616.00 | | | | | | | |
| 2013 | 8320 | 17 | 3000 | 3700 | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 9,017,102.00 | 0.00 | 9,017,102.00 | 9,017,102.00 | 0.00 | 0.00 | 0.00 | 8,999,486.00 | 0.00 | 8,999,486.00 | 8,999,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,616.00 | 0.00 | 17,616.00 | 17,616.00 | | | | | | | |
| 2013 | 8320 | 17 | 3000 | 3700 | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 9,017,102.00 | 0.00 | 9,017,102.00 | 9,017,102.00 | 0.00 | 0.00 | 0.00 | 8,999,486.00 | 0.00 | 8,999,486.00 | 8,999,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,616.00 | 0.00 | 17,616.00 | 17,616.00 | | | | | | | |
| 2013 | 8320 | 17 | 3000 | 3700 | 375 | 37502 | Viáticos nacionales asociados a los programas de seguridad pública y nacional | 0.00 | 0.00 | 0.00 | 9,017,102.00 | 0.00 | 9,017,102.00 | 9,017,102.00 | 0.00 | 0.00 | 0.00 | 8,999,486.00 | 0.00 | 8,999,486.00 | 8,999,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,616.00 | 0.00 | 17,616.00 | 17,616.00 | Traslado | 15,012.00 | | | | 15,012.00 | 0.00 |
| 2013 | 8320 | 17 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 31,545,000.00 | 31,545,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 32,545,000.00 | 0.00 | 31,543,959.51 | 31,543,959.51 | 999,989.60 | 0.00 | 999,989.60 | 32,543,949.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.49 | 1,040.49 | 10.40 | 0.00 | 10.40 | 1,050.89 | | | | | | | |
| 2013 | 8320 | 17 | 5000 | 5400 | | | Vehículos y Equipo de Transporte | 0.00 | 31,545,000.00 | 31,545,000.00 | 0.00 | 0.00 | 0.00 | 31,545,000.00 | 0.00 | 31,543,959.51 | 31,543,959.51 | 0.00 | 0.00 | 0.00 | 31,543,959.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.49 | 1,040.49 | 0.00 | 0.00 | 0.00 | 1,040.49 | | | | | | | |
| 2013 | 8320 | 17 | 5000 | 5400 | 541 | | Vehículos y equipo terrestre | 0.00 | 31,545,000.00 | 31,545,000.00 | 0.00 | 0.00 | 0.00 | 31,545,000.00 | 0.00 | 31,543,959.51 | 31,543,959.51 | 0.00 | 0.00 | 0.00 | 31,543,959.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.49 | 1,040.49 | 0.00 | 0.00 | 0.00 | 1,040.49 | | | | | | | |
| 2013 | 8320 | 17 | 5000 | 5400 | 541 | 54101 | Vehículos y equipo terrestres, para la ejecución de programas de seguridad pública y nacional | 0.00 | 31,545,000.00 | 31,545,000.00 | 0.00 | 0.00 | 0.00 | 31,545,000.00 | 0.00 | 31,543,959.51 | 31,543,959.51 | 0.00 | 0.00 | 0.00 | 31,543,959.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.49 | 1,040.49 | 0.00 | 0.00 | 0.00 | 1,040.49 | Pieza | 70.00 | | | | 70.00 | 0.00 |
| 2013 | 8320 | 17 | 5000 | 5600 | | | Maquinaria, otros equipos y herramientas | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 999,989.60 | 0.00 | 999,989.60 | 999,989.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.40 | 0.00 | 10.40 | 10.40 | | | | | | | |
| 2013 | 8320 | 17 | 5000 | 5600 | 565 | | Equipo de comunicación y telecomunicación | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 999,989.60 | 0.00 | 999,989.60 | 999,989.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.40 | 0.00 | 10.40 | 10.40 | | | | | | | |
| 2013 | 8320 | 17 | 5000 | 5600 | 565 | 56501 | Equipos y aparatos de comunicaciones y telecomunicaciones | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 999,989.60 | 0.00 | 999,989.60 | 999,989.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.40 | 0.00 | 10.40 | 10.40 | Pieza | 320.00 | | | | 320.00 | 0.00 |