

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014
 (cifras al 30 de septiembre de 2014)
 (PESOS)
 ENTIDAD FEDERATIVA: OAXACA

30/09/2014

PROGRAMA	CAPÍTULO	PROGRAMAS CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																					
			IMPORTE CONVENIDO				COMPROMETIDO				DEVENGADO				PAGADO				SALDO POR EJERCER					
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL		
		T O T A L	119,508,985.85	9,851,904.00	37,129,401.00	166,490,290.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,750.00	0.00	0.00	123,750.00	119,385,235.85	9,851,904.00	37,129,401.00	166,366,540.85

		IMPORTE CONVENIDO				COMPROMETIDO				DEVENGADO				PAGADO				SALDO POR EJERCER							
		FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL				
1000	Servicios Personales	0.00	0.00	12,081,248.00	12,081,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,081,248.00	12,081,248.00	
2000	Materiales y Suministros	22,094,616.00	8,851,904.00	2,403,153.00	33,349,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,094,616.00	8,851,904.00	2,403,153.00	33,349,673.00
3000	Servicios Generales	46,838,000.00	1,000,000.00	22,045,000.00	69,883,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,838,000.00	1,000,000.00	22,045,000.00	69,883,000.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,375,000.00	0.00	0.00	3,375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,750.00	0.00	0.00	123,750.00	3,251,250.00	0.00	0.00	0.00	3,251,250.00	0.00	0.00	3,251,250.00
5000	Bienes Muebles, Inmuebles e Intangibles	31,931,369.85	0.00	600,000.00	32,531,369.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,931,369.85	0.00	600,000.00	32,531,369.85
6000	Inversión Pública	15,270,000.00	0.00	0.00	15,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,270,000.00	0.00	0.00	15,270,000.00
	T O T A L	119,508,985.85	9,851,904.00	37,129,401.00	166,490,290.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,750.00	0.00	0.00	123,750.00	119,385,235.85	9,851,904.00	37,129,401.00	166,366,540.85				