SEGOB

# FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
## ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015
RESUMEN

OAXACA

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

0.00

ORIGEN DE LOS RECURSOS (AÑO 2015, ENTIDAD 8320)

| PROGRAMA | PROGRAMAS CON PRIORIDAD NACIONAL | APORTACIONES FEDERALES (FASP) FEDERAL | MUNICIPAL | SUB TOTAL | APORTACIONES ESTATALES ESTATAL | MUNICIPAL | SUB TOTAL | FINANCIAMIENTO CONJUNTO TOTAL |
|---|---|---|---|---|---|---|---|---|
| | TOTAL | 207,430,210.40 | 52,648,802.60 | 260,079,013.00 | 65,019,753.25 | 0.00 | 65,019,753.25 | 325,098,766.25 |
| 01 | PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA | 0.00 | 0.00 | 0.00 | 6,700,000.00 | 0.00 | 6,700,000.00 | 6,700,000.00 |
| 02 | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA | 8,157,721.00 | 0.00 | 8,157,721.00 | 4,413,578.25 | 0.00 | 4,413,578.25 | 12,571,299.25 |
| 03 | PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA | 11,407,423.00 | 633,000.00 | 12,040,423.00 | 2,069,577.00 | 0.00 | 2,069,577.00 | 14,110,000.00 |
| 04 | INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS) | 15,370,000.00 | 0.00 | 15,370,000.00 | 0.00 | 0.00 | 0.00 | 15,370,000.00 |
| 05 | IMPLEMENTACIÓN DE CENTROS DE OPERACIÓN ESTRATÉGICA (COE´S) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE ARMAMENTO (IBIS/ETRACE) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | ACCESO A LA JUSTICIA PARA LAS MUJERES | 2,844,771.00 | 0.00 | 2,844,771.00 | 155,229.00 | 0.00 | 155,229.00 | 3,000,000.00 |
| 08 | NUEVO SISTEMA DE JUSTICIA PENAL | 3,240,000.00 | 0.00 | 3,240,000.00 | 0.00 | 0.00 | 0.00 | 3,240,000.00 |
| 09 | FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL | 16,811,000.00 | 0.00 | 16,811,000.00 | 3,600,000.00 | 0.00 | 3,600,000.00 | 20,411,000.00 |
| 10 | RED NACIONAL DE TELECOMUNICACIONES | 21,980,000.00 | 0.00 | 21,980,000.00 | 9,718,805.00 | 0.00 | 9,718,805.00 | 31,698,805.00 |
| 11 | SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS) | 2,800,000.00 | 0.00 | 2,800,000.00 | 4,924,564.00 | 0.00 | 4,924,564.00 | 7,724,564.00 |
| 12 | SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089 | 11,600,000.00 | 0.00 | 11,600,000.00 | 9,300,000.00 | 0.00 | 9,300,000.00 | 20,900,000.00 |
| 13 | REGISTRO PÚBLICO VEHICULAR | 100,000.00 | 0.00 | 100,000.00 | 5,500,000.00 | 0.00 | 5,500,000.00 | 5,600,000.00 |
| 14 | UNIDAD DE INTELIGENCIA PATRIMONIAL Y ECONÓMICA (UIPE´S) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES | 1,200,000.00 | 0.00 | 1,200,000.00 | 5,558,000.00 | 0.00 | 5,558,000.00 | 6,758,000.00 |
| 16 | GENÉTICA FORENSE | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 17 | FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA | 106,919,295.40 | 52,015,802.60 | 158,935,098.00 | 13,080,000.00 | 0.00 | 13,080,000.00 | 172,015,098.00 |

MODIFICACIONES PROGRAMÁTICAS PRESUPUESTALES (AMPLIACIÓN: FEDERAL, FED MUNICIPAL, ESTATAL, EST MUNICIPAL, CANTIDAD, PERSONA; REDUCCIÓN: FEDERAL, FED MUNICIPAL, ESTATAL, EST MUNICIPAL, CANTIDAD, PERSONA): 0.00 in every FEDERAL, FED MUNICIPAL, ESTATAL and EST MUNICIPAL cell for TOTAL and programs 01–17; CANTIDAD and PERSONA blank.

RECURSOS CONVENIDOS/MODIFICADOS: same values as ORIGEN DE LOS RECURSOS for TOTAL and programs 01–17.

RECURSOS PAGADOS / RECURSOS EJERCIDOS

| PROGRAMA | PAGADOS FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | EJERCIDOS FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTAL | 45,173,258.27 | 46,237,200.00 | 91,410,458.27 | 903,807.34 | 0.00 | 903,807.34 | 92,314,265.61 | 0.00 | 0.00 | 0.00 | 13,097,007.38 | 0.00 | 13,097,007.38 | 13,097,007.38 |
| 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 0.00 | 0.00 | 0.00 | 339,691.11 | 0.00 | 339,691.11 | 339,691.11 | 0.00 | 0.00 | 0.00 | 124,604.32 | 0.00 | 124,604.32 | 124,604.32 |
| 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,964.34 | 0.00 | 100,964.34 | 100,964.34 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,068.32 | 0.00 | 700,068.32 | 700,068.32 |
| 11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 823,894.44 | 0.00 | 823,894.44 | 823,894.44 |
| 12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,384,361.08 | 0.00 | 2,384,361.08 | 2,384,361.08 |
| 13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 563,114.88 | 0.00 | 563,114.88 | 563,114.88 |
| 14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 0.00 | 0.00 | 0.00 | 564,116.23 | 0.00 | 564,116.23 | 564,116.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 45,173,258.27 | 46,237,200.00 | 91,410,458.27 | 0.00 | 0.00 | 0.00 | 91,410,458.27 | 0.00 | 0.00 | 0.00 | 8,400,000.00 | 0.00 | 8,400,000.00 | 8,400,000.00 |

RECURSOS COMPROMETIDOS / RECURSOS DEVENGADOS

| PROGRAMA | COMPROMETIDOS FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | DEVENGADOS FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTAL | 62,701,276.58 | 0.00 | 62,701,276.58 | 1,056,668.03 | 0.00 | 1,056,668.03 | 63,757,944.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 0.00 | 0.00 | 0.00 | 56,668.03 | 0.00 | 56,668.03 | 56,668.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | 4,499,100.00 | 0.00 | 4,499,100.00 | 0.00 | 0.00 | 0.00 | 4,499,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 9,688,864.23 | 0.00 | 9,688,864.23 | 0.00 | 0.00 | 0.00 | 9,688,864.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 48,513,312.35 | 0.00 | 48,513,312.35 | 0.00 | 0.00 | 0.00 | 48,513,312.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

RECURSOS PENDIENTES DE APLICAR

| PROGRAMA | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|
| TOTAL | 99,555,675.55 | 6,411,602.60 | 105,967,278.15 | 49,962,270.50 | 0.00 | 49,962,270.50 | 155,929,548.65 | 0 |
| 01 | 0.00 | 0.00 | 0.00 | 5,700,000.00 | 0.00 | 5,700,000.00 | 5,700,000.00 | |
| 02 | 8,157,721.00 | 0.00 | 8,157,721.00 | 3,892,614.79 | 0.00 | 3,892,614.79 | 12,050,335.79 | |
| 03 | 11,407,423.00 | 633,000.00 | 12,040,423.00 | 1,968,612.66 | 0.00 | 1,968,612.66 | 14,009,035.66 | |
| 04 | 15,370,000.00 | 0.00 | 15,370,000.00 | 0.00 | 0.00 | 0.00 | 15,370,000.00 | |
| 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 07 | 2,844,771.00 | 0.00 | 2,844,771.00 | 155,229.00 | 0.00 | 155,229.00 | 3,000,000.00 | |
| 08 | 3,240,000.00 | 0.00 | 3,240,000.00 | 0.00 | 0.00 | 0.00 | 3,240,000.00 | |
| 09 | 12,311,900.00 | 0.00 | 12,311,900.00 | 3,600,000.00 | 0.00 | 3,600,000.00 | 15,911,900.00 | |
| 10 | 21,980,000.00 | 0.00 | 21,980,000.00 | 9,018,736.68 | 0.00 | 9,018,736.68 | 30,998,736.68 | |
| 11 | 2,800,000.00 | 0.00 | 2,800,000.00 | 4,100,669.56 | 0.00 | 4,100,669.56 | 6,900,669.56 | |
| 12 | 1,911,135.77 | 0.00 | 1,911,135.77 | 6,915,638.92 | 0.00 | 6,915,638.92 | 8,826,774.69 | |
| 13 | 100,000.00 | 0.00 | 100,000.00 | 4,936,885.12 | 0.00 | 4,936,885.12 | 5,036,885.12 | |
| 14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15 | 1,200,000.00 | 0.00 | 1,200,000.00 | 4,993,883.77 | 0.00 | 4,993,883.77 | 6,193,883.77 | |
| 16 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | |
| 17 | 13,232,724.78 | 5,778,602.60 | 19,011,327.38 | 4,680,000.00 | 0.00 | 4,680,000.00 | 23,691,327.38 | |

SEGOB

# FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
## ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015
OAXACA

(Pesos)

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

FECHA DE CORTE 30/09/2015

ORIGEN DE LOS RECURSOS (AÑO 2015, ENTIDAD 8320 en todas las filas)

| PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | No. de BIENES | PROGRAMAS CON PRIORIDAD NACIONAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | UNIDAD DE MEDIDA | CANTIDAD | PERSONA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | TOTAL | 207,430,210.40 | 52,648,802.60 | 260,079,013.00 | 65,019,753.25 | 0.00 | 65,019,753.25 | 325,098,766.25 | | | |
| 01 | | | | | PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA | 0.00 | 0.00 | 0.00 | 6,700,000.00 | 0.00 | 6,700,000.00 | 6,700,000.00 | | | |
| 01 | 2000 | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | |
| 01 | 2000 | 2100 | | | Materiales de administración, emisión de documentos y artículos oficiales | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | |
| 01 | 2000 | 2100 | 217 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | |
| 01 | 2000 | 2100 | 217 | 01 | Materiales y útiles de enseñanza | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | Pieza | 70 | |
| 01 | 3000 | | | | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 4,050,000.00 | 0.00 | 4,050,000.00 | 4,050,000.00 | | | |
| 01 | 3000 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | | | |
| 01 | 3000 | 3300 | 334 | | Servicios de capacitación | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | | | |
| 01 | 3000 | 3300 | 334 | 01 | Cursos de capacitación | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | Servicio | 3 | |
| 01 | 3000 | 3600 | | | Servicios de comunicación social y publicidad | 0.00 | 0.00 | 0.00 | 2,050,000.00 | 0.00 | 2,050,000.00 | 2,050,000.00 | | | |
| 01 | 3000 | 3600 | 361 | | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | 0.00 | 0.00 | 0.00 | 2,050,000.00 | 0.00 | 2,050,000.00 | 2,050,000.00 | | | |
| 01 | 3000 | 3600 | 361 | 01 | Difusión de mensajes sobre programas y actividades gubernamentales | 0.00 | 0.00 | 0.00 | 2,050,000.00 | 0.00 | 2,050,000.00 | 2,050,000.00 | Servicio | 10 | |
| 01 | 3000 | 3700 | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 235,000.00 | 0.00 | 235,000.00 | 235,000.00 | | | |
| 01 | 3000 | 3700 | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | |
| 01 | 3000 | 3700 | 372 | 01 | Pasajes terrestres nacionales | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | Traslado | 60 | |
| 01 | 3000 | 3700 | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | | | |
| 01 | 3000 | 3700 | 375 | 01 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | Traslado | 90 | |
| 01 | 4000 | | | | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | |
| 01 | 4000 | 4400 | | | Ayudas Sociales | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | |
| 01 | 4000 | 4400 | 441 | | Ayudas sociales a personas | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | |
| 01 | 4000 | 4400 | 441 | 05 | Apoyo a voluntarios que participan en diversos programas | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | Programa | 1 | |
| 01 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 1,532,600.00 | 0.00 | 1,532,600.00 | 1,532,600.00 | | | |
| 01 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 0.00 | 0.00 | 0.00 | 630,600.00 | 0.00 | 630,600.00 | 630,600.00 | | | |
| 01 | 5000 | 5100 | 511 | | Muebles de oficina y estantería | 0.00 | 0.00 | 0.00 | 155,900.00 | 0.00 | 155,900.00 | 155,900.00 | | | |
| 01 | 5000 | 5100 | 511 | 02 | Archivero | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 12,500.00 | 12,500.00 | Pieza | 8 | |
| 01 | 5000 | 5100 | 511 | 05 | Escritorio | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 65,000.00 | 65,000.00 | Pieza | 10 | |
| 01 | 5000 | 5100 | 511 | 11 | Librero | 0.00 | 0.00 | 0.00 | 78,400.00 | 0.00 | 78,400.00 | 78,400.00 | Pieza | 14 | |
| 01 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 474,700.00 | 0.00 | 474,700.00 | 474,700.00 | | | |
| 01 | 5000 | 5100 | 515 | 02 | Computadora de escritorio | 0.00 | 0.00 | 0.00 | 238,000.00 | 0.00 | 238,000.00 | 238,000.00 | Equipo/ Pieza | 20 | |
| 01 | 5000 | 5100 | 515 | 03 | Computadora portátil | 0.00 | 0.00 | 0.00 | 99,700.00 | 0.00 | 99,700.00 | 99,700.00 | Equipo/ Pieza | 10 | |
| 01 | 5000 | 5100 | 515 | 04 | Escáner | 0.00 | 0.00 | 0.00 | 62,000.00 | 0.00 | 62,000.00 | 62,000.00 | Equipo/ Pieza | 6 | |
| 01 | 5000 | 5100 | 515 | 05 | Impresora | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 75,000.00 | Equipo/ Pieza | 3 | |
| 01 | 5000 | 5200 | | | Mobiliario y equipo educacional y recreativo | 0.00 | 0.00 | 0.00 | 402,000.00 | 0.00 | 402,000.00 | 402,000.00 | | | |
| 01 | 5000 | 5200 | 521 | | Equipos y aparatos audiovisuales | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | 220,000.00 | 220,000.00 | | | |
| 01 | 5000 | 5200 | 521 | 01 | Equipo de sonido | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | Equipo/ Pieza | 3 | |
| 01 | 5000 | 5200 | 521 | 02 | Equipo de sonido y audiovisual | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | Equipo/ Pieza | 5 | |
| 01 | 5000 | 5200 | 523 | | Cámaras fotográficas y de video | 0.00 | 0.00 | 0.00 | 182,000.00 | 0.00 | 182,000.00 | 182,000.00 | | | |
| 01 | 5000 | 5200 | 523 | 01 | Cámara | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | Pieza | 6 | |
| 01 | 5000 | 5200 | 523 | 02 | Videoproyector | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 47,000.00 | 47,000.00 | Pieza | 4 | |
| 01 | 5000 | 5900 | | | Activos intangibles | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | |
| 01 | 5000 | 5900 | 591 | | Software | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | |
| 01 | 5000 | 5900 | 591 | 01 | Software | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | Licencia | 2 | |
| 02 | | | | | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA | 8,157,721.00 | 0.00 | 8,157,721.00 | 4,413,578.25 | 0.00 | 4,413,578.25 | 12,571,299.25 | | | |
| 02 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 1,954,642.00 | 0.00 | 1,954,642.00 | 1,954,642.00 | | | |
| 02 | 1000 | 1200 | | | Remuneraciones al personal de carácter transitorio | 0.00 | 0.00 | 0.00 | 1,690,600.00 | 0.00 | 1,690,600.00 | 1,690,600.00 | | | |
| 02 | 1000 | 1200 | 122 | | Sueldos base al personal eventual | 0.00 | 0.00 | 0.00 | 1,690,600.00 | 0.00 | 1,690,600.00 | 1,690,600.00 | | | |
| 02 | 1000 | 1200 | 122 | 01 | Sueldos base al personal eventual | 0.00 | 0.00 | 0.00 | 1,690,600.00 | 0.00 | 1,690,600.00 | 1,690,600.00 | Persona | 13 | |
| 02 | 1000 | 1300 | | | Remuneraciones adicionales y especiales | 0.00 | 0.00 | 0.00 | 264,042.00 | 0.00 | 264,042.00 | 264,042.00 | | | |
| 02 | 1000 | 1300 | 132 | | Primas de vacaciones, dominical y gratificación de fin de año | 0.00 | 0.00 | 0.00 | 264,042.00 | 0.00 | 264,042.00 | 264,042.00 | | | |
| 02 | 1000 | 1300 | 132 | 01 | Prima de vacaciones y dominical | 0.00 | 0.00 | 0.00 | 44,007.00 | 0.00 | 44,007.00 | 44,007.00 | Persona | 13 | |
| 02 | 1000 | 1300 | 132 | 02 | Aguinaldo o gratificación de fin de año | 0.00 | 0.00 | 0.00 | 220,035.00 | 0.00 | 220,035.00 | 220,035.00 | Persona | 13 | |
| 02 | 2000 | | | | MATERIALES Y SUMINISTROS | 725,465.00 | 0.00 | 725,465.00 | 12,177.00 | 0.00 | 12,177.00 | 737,642.00 | | | |
| 02 | 2000 | 2100 | | | Materiales de administración, emisión de documentos y artículos oficiales | 0.00 | 0.00 | 0.00 | 10,177.00 | 0.00 | 10,177.00 | 10,177.00 | | | |
| 02 | 2000 | 2100 | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 10,177.00 | 0.00 | 10,177.00 | 10,177.00 | | | |
| 02 | 2000 | 2100 | 211 | 01 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 10,177.00 | 0.00 | 10,177.00 | 10,177.00 | Pieza | 167 | |
| 02 | 2000 | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 654,665.00 | 0.00 | 654,665.00 | 0.00 | 0.00 | 0.00 | 654,665.00 | | | |
| 02 | 2000 | 2500 | 254 | | Materiales, accesorios y suministros médicos | 17,102.00 | 0.00 | 17,102.00 | 0.00 | 0.00 | 0.00 | 17,102.00 | | | |
| 02 | 2000 | 2500 | 254 | 01 | Materiales, accesorios y suministros médicos | 17,102.00 | 0.00 | 17,102.00 | 0.00 | 0.00 | 0.00 | 17,102.00 | Paquete<br>Pieza<br>Caja<br>Equipo | 5<br>6,008<br>3<br>3 | |
| 02 | 2000 | 2500 | 255 | | Materiales, accesorios y suministros de laboratorio | 77,043.00 | 0.00 | 77,043.00 | 0.00 | 0.00 | 0.00 | 77,043.00 | | | |
| 02 | 2000 | 2500 | 255 | 01 | Materiales, accesorios y suministros de laboratorio | 77,043.00 | 0.00 | 77,043.00 | 0.00 | 0.00 | 0.00 | 77,043.00 | Pieza<br>Paquete<br>Litro | 24,159<br>81<br>1 | |
| 02 | 2000 | 2500 | 259 | | Otros productos químicos | 560,520.00 | 0.00 | 560,520.00 | 0.00 | 0.00 | 0.00 | 560,520.00 | | | |
| 02 | 2000 | 2500 | 259 | 01 | Otros productos químicos | 560,520.00 | 0.00 | 560,520.00 | 0.00 | 0.00 | 0.00 | 560,520.00 | Especificar (Kg, lt, Cm3, Pza., Etc.) | 6548 | |
| 02 | 2000 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | | | |
| 02 | 2000 | 2700 | 272 | | Prendas de seguridad y protección personal | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | | | |
| 02 | 2000 | 2700 | 272 | 01 | Prendas de protección personal | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | Pieza<br>Paquete | 2,030<br>169 | |
| 02 | 2000 | 2900 | | | Herramientas, refacciones y accesorios menores | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | | | |
| 02 | 2000 | 2900 | 291 | | Herramientas menores | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | | | |
| 02 | 2000 | 2900 | 291 | 02 | Cronómetro | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | Pieza | 5 | |
| 02 | 3000 | | | | SERVICIOS GENERALES | 2,900,900.00 | 0.00 | 2,900,900.00 | 1,078,400.00 | 0.00 | 1,078,400.00 | 3,979,300.00 | | | |
| 02 | 3000 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 2,900,900.00 | 0.00 | 2,900,900.00 | 20,000.00 | 0.00 | 20,000.00 | 2,920,900.00 | | | |
| 02 | 3000 | 3300 | 334 | | Servicios de capacitación | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | | | |
| 02 | 3000 | 3300 | 334 | 01 | Cursos de capacitación | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | Servicio | 10 | |
| 02 | 3000 | 3300 | 336 | | Servicios de Apoyo Administrativo, traducción, fotocopiado e impresión | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | | | |
| 02 | 3000 | 3300 | 336 | 01 | Programa de aseguramiento de calidad, para el laboratorio clínico (Certificación Pacal) | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | Servicio | 1 | |
| 02 | 3000 | 3300 | 339 | | Servicios profesionales, científicos y técnicos integrales | 2,550,900.00 | 0.00 | 2,550,900.00 | 0.00 | 0.00 | 0.00 | 2,550,900.00 | | | |
| 02 | 3000 | 3300 | 339 | 01 | Subcontratación de servicios con terceros | 2,550,900.00 | 0.00 | 2,550,900.00 | 0.00 | 0.00 | 0.00 | 2,550,900.00 | Servicio | 3 | 2502 |
| 02 | 3000 | 3500 | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 0.00 | 0.00 | 0.00 | 473,400.00 | 0.00 | 473,400.00 | 473,400.00 | | | |
| 02 | 3000 | 3500 | 352 | | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | 0.00 | 0.00 | 0.00 | 241,000.00 | 0.00 | 241,000.00 | 241,000.00 | | | |
| 02 | 3000 | 3500 | 352 | 01 | Servicio de mantenimiento de equipo | 0.00 | 0.00 | 0.00 | 241,000.00 | 0.00 | 241,000.00 | 241,000.00 | Servicio | 155 | |
| 02 | 3000 | 3500 | 355 | | Reparación y mantenimiento de equipo de transporte | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | |
| 02 | 3000 | 3500 | 355 | 01 | Mantenimiento y conservación de vehículos terrestres | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | Servicio | 4 | |
| 02 | 3000 | 3500 | 358 | | Servicios de limpieza y manejo de desechos | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | | | |
| 02 | 3000 | 3500 | 358 | 01 | Servicios de lavandería, limpieza e higiene | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | Servicio | 12 | |
| 02 | 3000 | 3700 | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 585,000.00 | 0.00 | 585,000.00 | 585,000.00 | | | |
| 02 | 3000 | 3700 | 371 | | Pasajes aéreos | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | | | |
| 02 | 3000 | 3700 | 371 | 01 | Pasajes aéreos nacionales | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | Traslado | 10 | |
| 02 | 3000 | 3700 | 372 | | Pasajes terrestres | 0.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | | | |
| 02 | 3000 | 3700 | 372 | 01 | Pasajes terrestres nacionales | 0.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | Traslado | 80 | |
| 02 | 3000 | 3700 | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | | | |
| 02 | 3000 | 3700 | 375 | 01 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | Traslado | 300 | |
| 02 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 3,531,356.00 | 0.00 | 3,531,356.00 | 0.00 | 0.00 | 0.00 | 3,531,356.00 | | | |
| 02 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 1,634,474.00 | 0.00 | 1,634,474.00 | 0.00 | 0.00 | 0.00 | 1,634,474.00 | | | |
| 02 | 5000 | 5100 | 511 | | Muebles de oficina y estantería | 87,174.00 | 0.00 | 87,174.00 | 0.00 | 0.00 | 0.00 | 87,174.00 | | | |
| 02 | 5000 | 5100 | 511 | 02 | Archivero | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | Pieza | 1 | |
| 02 | 5000 | 5100 | 511 | 07 | Conjunto-Modular | 77,574.00 | 0.00 | 77,574.00 | 0.00 | 0.00 | 0.00 | 77,574.00 | Pieza | 2 | |
| 02 | 5000 | 5100 | 511 | 14 | Librero | 6,600.00 | 0.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | Pieza | 2 | |
| 02 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 1,464,800.00 | 0.00 | 1,464,800.00 | 0.00 | 0.00 | 0.00 | 1,464,800.00 | | | |
| 02 | 5000 | 5100 | 515 | 03 | Computadora de escritorio | 130,000.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | Pieza | 5 | |
| 02 | 5000 | 5100 | 515 | 09 | Impresora | 16,500.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | Pieza | 3 | |
| 02 | 5000 | 5100 | 515 | 15 | Polígrafo | 1,315,000.00 | 0.00 | 1,315,000.00 | 0.00 | 0.00 | 0.00 | 1,315,000.00 | Pieza | 9 | |
| 02 | 5000 | 5100 | 515 | 20 | Unidad de protección y respaldo de energía (UPS) | 3,300.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | Pieza | 3 | |
| 02 | 5000 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 82,500.00 | 0.00 | 82,500.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | | | |
| 02 | 5000 | 5100 | 519 | 11 | Aire acondicionado | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | Pieza | 7 | |
| 02 | 5000 | 5100 | 519 | 12 | Enfriador y calentador de agua | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | Pieza | 1 | |
| 02 | 5000 | 5100 | 519 | 15 | Etiquetadora | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | Pieza | 2 | |
| 02 | 5000 | 5300 | | | Equipo e Instrumental Médico y de Laboratorio | 1,896,882.00 | 0.00 | 1,896,882.00 | 0.00 | 0.00 | 0.00 | 1,896,882.00 | | | |
| 02 | 5000 | 5300 | 531 | | Equipo médico y de laboratorio | 1,720,953.00 | 0.00 | 1,720,953.00 | 0.00 | 0.00 | 0.00 | 1,720,953.00 | | | |
| 02 | 5000 | 5300 | 531 | 13 | Equipo de química sanguínea | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | Pieza | 2 | |
| 02 | 5000 | 5300 | 531 | 15 | Mesa de exploración | 2,648.00 | 0.00 | 2,648.00 | 0.00 | 0.00 | 0.00 | 2,648.00 | Pieza | 1 | |
| 02 | 5000 | 5300 | 531 | 16 | Mesa especializada | 94,500.00 | 0.00 | 94,500.00 | 0.00 | 0.00 | 0.00 | 94,500.00 | Pieza | 11 | |
| 02 | 5000 | 5300 | 531 | 17 | Microscopio | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | Pieza | 2 | |
| 02 | 5000 | 5300 | 531 | 24 | Vitrina | 19,684.00 | 0.00 | 19,684.00 | 0.00 | 0.00 | 0.00 | 19,684.00 | Pieza | 8 | |
| 02 | 5000 | 5300 | 531 | 25 | Congelador | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | Pieza | 1 | |
| 02 | 5000 | 5300 | 531 | 27 | Banco giratorio para médico | 5,448.00 | 0.00 | 5,448.00 | 0.00 | 0.00 | 0.00 | 5,448.00 | Pieza | 8 | |
| 02 | 5000 | 5300 | 531 | 28 | Estuche de diagnóstico | 10,527.00 | 0.00 | 10,527.00 | 0.00 | 0.00 | 0.00 | 10,527.00 | Pieza | 3 | |
| 02 | 5000 | 5300 | 531 | 29 | Analizador de hematología | 953,046.00 | 0.00 | 953,046.00 | 0.00 | 0.00 | 0.00 | 953,046.00 | Equipo | 2 | |
| 02 | 5000 | 5300 | 531 | 30 | Lector de tiras de orina | 47,000.00 | 0.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | Equipo | 1 | |
| 02 | 5000 | 5300 | 531 | 31 | Micropipeta | 20,600.00 | 0.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | Pieza | 5 | |
| 02 | 5000 | 5300 | 531 | 32 | Silla para laboratorio | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | Pieza | 2 | |
| 02 | 5000 | 5300 | 532 | | Instrumental médico y de laboratorio | 175,929.00 | 0.00 | 175,929.00 | 0.00 | 0.00 | 0.00 | 175,929.00 | | | |
| 02 | 5000 | 5300 | 532 | 07 | Báscula | 2,676.00 | 0.00 | 2,676.00 | 0.00 | 0.00 | 0.00 | 2,676.00 | Pieza | 1 | |
| 02 | 5000 | 5300 | 532 | 08 | Baumanómetro | 3,163.00 | 0.00 | 3,163.00 | 0.00 | 0.00 | 0.00 | 3,163.00 | Pieza | 5 | |
| 02 | 5000 | 5300 | 532 | 11 | Carta de Snellen para visión lejana - cercana | 160.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | Pieza | 2 | |
| 02 | 5000 | 5300 | 532 | 12 | Centrífuga | 102,000.00 | 0.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | Pieza | 3 | |
| 02 | 5000 | 5300 | 532 | 13 | Diapasón de diferentes tonalidades | 1,750.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | Pieza | 5 | |
| 02 | 5000 | 5300 | 532 | 14 | Electrocardiógrafo | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | Pieza | 3 | |
| 02 | 5000 | 5300 | 532 | 15 | Estetoscopio | 6,180.00 | 0.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | Pieza | 3 | |
| 02 | 6000 | | | | INVERSIÓN PÚBLICA | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | | | |
| 02 | 6000 | 6200 | | | Obra Pública en Bienes Propios | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | | | |
| 02 | 6000 | 6200 | 622 | | Edificación no habitacional | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | | | |
| 02 | 6000 | 6200 | 622 | 02 | Mejoramiento y/o ampliación | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | Obra | 1 | |
| 02 | 6000 | 6200 | 622 | 02 | **OAXACA** **Tipo**: Mejoramiento **Nombre**: Control de Confianza. **Domicilio**: Murguía No. 206, Col. Centro, Oaxaca de Juárez, Oax. **Meta**: Rehabilitación de la infraestructura sanitara, habilitación de 3 consultorios médicos y una supervisión médica y adecuación del área de laboratorio y bodega, con un total de 120 m2, con las partidas de estructura, paneles y plafones, instalación eléctrica, tableros electrónicos, voz y datos, detección de incendios, acabados y limpieza de obra. **Etapa**: Única | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | Obra | 1 | |
| 03 | | | | | PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA | 11,407,423.00 | 633,000.00 | 12,040,423.00 | 2,069,577.00 | 0.00 | 2,069,577.00 | 14,110,000.00 | | | |
| 03 | 1000 | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | | | |
| 03 | 1000 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | | | |
| 03 | 1000 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | | | |
| 03 | 1000 | 1200 | 121 | 01 | Honorarios | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | Persona | 8 | |
| 03 | 2000 | | | | MATERIALES Y SUMINISTROS | 319,082.00 | 0.00 | 319,082.00 | 769,577.00 | 0.00 | 769,577.00 | 1,088,659.00 | | | |
| 03 | 2000 | 2100 | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 576,046.00 | 0.00 | 576,046.00 | 576,046.00 | | | |
| 03 | 2000 | 2100 | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 364,646.00 | 0.00 | 364,646.00 | 364,646.00 | | | |
| 03 | 2000 | 2100 | 211 | 01 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 364,646.00 | 0.00 | 364,646.00 | 364,646.00 | Pieza | 1 | |
| 03 | 2000 | 2100 | 214 | | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | 0.00 | 0.00 | 0.00 | 181,400.00 | 0.00 | 181,400.00 | 181,400.00 | | | |
| 03 | 2000 | 2100 | 214 | 01 | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 0.00 | 0.00 | 0.00 | 181,400.00 | 0.00 | 181,400.00 | 181,400.00 | Pieza | 1 | |
| 03 | 2000 | 2100 | 215 | | Material impreso e información digital | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | | | |
| 03 | 2000 | 2100 | 215 | 01 | Material de apoyo informativo | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | Pieza | 1 | |
| 03 | 2000 | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 0.00 | 0.00 | 0.00 | 57,460.00 | 0.00 | 57,460.00 | 57,460.00 | | | |
| 03 | 2000 | 2500 | 253 | | Medicinas y productos farmacéuticos | 0.00 | 0.00 | 0.00 | 35,845.00 | 0.00 | 35,845.00 | 35,845.00 | | | |
| 03 | 2000 | 2500 | 253 | 01 | Medicinas y productos farmacéuticos | 0.00 | 0.00 | 0.00 | 35,845.00 | 0.00 | 35,845.00 | 35,845.00 | Lote | 1 | |
| 03 | 2000 | 2500 | 254 | | Materiales, accesorios y suministros médicos | 0.00 | 0.00 | 0.00 | 21,615.00 | 0.00 | 21,615.00 | 21,615.00 | | | |
| 03 | 2000 | 2500 | 254 | 01 | Materiales, accesorios y suministros médicos | 0.00 | 0.00 | 0.00 | 21,615.00 | 0.00 | 21,615.00 | 21,615.00 | Lote | 1 | |

RECURSOS PENDIENTES DE APLICAR y METAS

| PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA | No. BIENES | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CONVENIDAS/ MODIFICADAS CANTIDAD | PERSONA | ALCANZADAS CANTIDAD | PERSONA | POR ALCANZAR CANTIDAD | PERSONA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTAL | | | | | 99,555,675.55 | 6,411,602.60 | 105,967,278.15 | 49,962,270.50 | 0.00 | 49,962,270.50 | 155,929,548.65 | | | | | | |
| 01 | | | | | 0.00 | 0.00 | 0.00 | 5,700,000.00 | 0.00 | 5,700,000.00 | 5,700,000.00 | | | | | | |
| 01 | 2000 | | | | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | | | | |
| 01 | 2000 | 2100 | | | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | | | | |
| 01 | 2000 | 2100 | 217 | | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | | | | | | |
| 01 | 2000 | 2100 | 217 | 01 | 0.00 | 0.00 | 0.00 | 117,400.00 | 0.00 | 117,400.00 | 117,400.00 | 70 | 0 | 0 | 0 | 70 | 0 |
| 01 | 3000 | | | | 0.00 | 0.00 | 0.00 | 4,050,000.00 | 0.00 | 4,050,000.00 | 4,050,000.00 | | | | | | |
| 01 | 3000 | 3300 | | | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | | | | | | |
| 01 | 3000 | 3300 | 334 | | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | | | | | | |
| 01 | 3000 | 3300 | 334 | 01 | 0.00 | 0.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 | 1,765,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 01 | 3000 | 3600 | | | 0.00 | 0.00 | 0.00 | 2,050,000.00 | 0.00 | 2,050,000.00 | 2,050,000.00 | | | | | | |
| 01 | 3000 | 3600 | 361 | | 0.00 | 0.00 | 0.00 | 2,050,000.00 | 0.00 | 2,050,000.00 | 2,050,000.00 | | | | | | |
| 01 | 3000 | 3600 | 361 | 01 | 0.00 | 0.00 | 0.00 | 2,050,000.00 | 0.00 | 2,050,000.00 | 2,050,000.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 01 | 3000 | 3700 | | | 0.00 | 0.00 | 0.00 | 235,000.00 | 0.00 | 235,000.00 | 235,000.00 | | | | | | |
| 01 | 3000 | 3700 | 372 | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | | | | | | |
| 01 | 3000 | 3700 | 372 | 01 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 60 | 0 | 0 | 0 | 60 | 0 |
| 01 | 3000 | 3700 | 375 | | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | | | | | | |
| 01 | 3000 | 3700 | 375 | 01 | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | 90 | 0 | 0 | 0 | 90 | 0 |
| 01 | 4000 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 01 | 4000 | 4400 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 01 | 4000 | 4400 | 441 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 01 | 4000 | 4400 | 441 | 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 01 | 5000 | | | | 0.00 | 0.00 | 0.00 | 1,532,600.00 | 0.00 | 1,532,600.00 | 1,532,600.00 | | | | | | |
| 01 | 5000 | 5100 | | | 0.00 | 0.00 | 0.00 | 630,600.00 | 0.00 | 630,600.00 | 630,600.00 | | | | | | |
| 01 | 5000 | 5100 | 511 | | 0.00 | 0.00 | 0.00 | 155,900.00 | 0.00 | 155,900.00 | 155,900.00 | | | | | | |
| 01 | 5000 | 5100 | 511 | 02 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | 12,500.00 | 12,500.00 | 8 | 0 | 0 | 0 | 8 | 0 |
| 01 | 5000 | 5100 | 511 | 05 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 65,000.00 | 65,000.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 01 | 5000 | 5100 | 511 | 11 | 0.00 | 0.00 | 0.00 | 78,400.00 | 0.00 | 78,400.00 | 78,400.00 | 14 | 0 | 0 | 0 | 14 | 0 |
| 01 | 5000 | 5100 | 515 | | 0.00 | 0.00 | 0.00 | 474,700.00 | 0.00 | 474,700.00 | 474,700.00 | | | | | | |
| 01 | 5000 | 5100 | 515 | 02 | 0.00 | 0.00 | 0.00 | 238,000.00 | 0.00 | 238,000.00 | 238,000.00 | 20 | 0 | 0 | 0 | 20 | 0 |
| 01 | 5000 | 5100 | 515 | 03 | 0.00 | 0.00 | 0.00 | 99,700.00 | 0.00 | 99,700.00 | 99,700.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 01 | 5000 | 5100 | 515 | 04 | 0.00 | 0.00 | 0.00 | 62,000.00 | 0.00 | 62,000.00 | 62,000.00 | 6 | 0 | 0 | 0 | 6 | 0 |
| 01 | 5000 | 5100 | 515 | 05 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 75,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 01 | 5000 | 5200 | | | 0.00 | 0.00 | 0.00 | 402,000.00 | 0.00 | 402,000.00 | 402,000.00 | | | | | | |
| 01 | 5000 | 5200 | 521 | | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | 220,000.00 | 220,000.00 | | | | | | |
| 01 | 5000 | 5200 | 521 | 01 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 01 | 5000 | 5200 | 521 | 02 | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 01 | 5000 | 5200 | 523 | | 0.00 | 0.00 | 0.00 | 182,000.00 | 0.00 | 182,000.00 | 182,000.00 | | | | | | |
| 01 | 5000 | 5200 | 523 | 01 | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | 6 | 0 | 0 | 0 | 6 | 0 |
| 01 | 5000 | 5200 | 523 | 02 | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 47,000.00 | 47,000.00 | 4 | 0 | 0 | 0 | 4 | 0 |
| 01 | 5000 | 5900 | | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | | | |
| 01 | 5000 | 5900 | 591 | | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | | | | |
| 01 | 5000 | 5900 | 591 | 01 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | | | | | 8,157,721.00 | 0.00 | 8,157,721.00 | 3,892,614.79 | 0.00 | 3,892,614.79 | 12,050,335.79 | | | | | | |
| 02 | 1000 | | | | 0.00 | 0.00 | 0.00 | 1,614,950.89 | 0.00 | 1,614,950.89 | 1,614,950.89 | | | | | | |
| 02 | 1000 | 1200 | | | 0.00 | 0.00 | 0.00 | 1,350,908.89 | 0.00 | 1,350,908.89 | 1,350,908.89 | | | | | | |
| 02 | 1000 | 1200 | 122 | | 0.00 | 0.00 | 0.00 | 1,350,908.89 | 0.00 | 1,350,908.89 | 1,350,908.89 | | | | | | |
| 02 | 1000 | 1200 | 122 | 01 | 0.00 | 0.00 | 0.00 | 1,350,908.89 | 0.00 | 1,350,908.89 | 1,350,908.89 | 13 | 0 | 11 | 0 | 2 | 0 |
| 02 | 1000 | 1300 | | | 0.00 | 0.00 | 0.00 | 264,042.00 | 0.00 | 264,042.00 | 264,042.00 | | | | | | |
| 02 | 1000 | 1300 | 132 | | 0.00 | 0.00 | 0.00 | 264,042.00 | 0.00 | 264,042.00 | 264,042.00 | | | | | | |
| 02 | 1000 | 1300 | 132 | 01 | 0.00 | 0.00 | 0.00 | 44,007.00 | 0.00 | 44,007.00 | 44,007.00 | 13 | 0 | 0 | 0 | 13 | 0 |
| 02 | 1000 | 1300 | 132 | 02 | 0.00 | 0.00 | 0.00 | 220,035.00 | 0.00 | 220,035.00 | 220,035.00 | 13 | 0 | 0 | 0 | 13 | 0 |
| 02 | 2000 | | | | 725,465.00 | 0.00 | 725,465.00 | 5,150.80 | 0.00 | 5,150.80 | 730,615.80 | | | | | | |
| 02 | 2000 | 2100 | | | 0.00 | 0.00 | 0.00 | 3,150.80 | 0.00 | 3,150.80 | 3,150.80 | | | | | | |
| 02 | 2000 | 2100 | 211 | | 0.00 | 0.00 | 0.00 | 3,150.80 | 0.00 | 3,150.80 | 3,150.80 | | | | | | |
| 02 | 2000 | 2100 | 211 | 01 | 0.00 | 0.00 | 0.00 | 3,150.80 | 0.00 | 3,150.80 | 3,150.80 | 167 | 0 | 0 | 0 | 167 | 0 |
| 02 | 2000 | 2500 | | | 654,665.00 | 0.00 | 654,665.00 | 0.00 | 0.00 | 0.00 | 654,665.00 | | | | | | |
| 02 | 2000 | 2500 | 254 | | 17,102.00 | 0.00 | 17,102.00 | 0.00 | 0.00 | 0.00 | 17,102.00 | | | | | | |
| 02 | 2000 | 2500 | 254 | 01 | 17,102.00 | 0.00 | 17,102.00 | 0.00 | 0.00 | 0.00 | 17,102.00 | 5<br>6,008<br>3<br>3 | 0 | 0 | 0 | 5<br>6,008<br>3<br>3 | 0 |
| 02 | 2000 | 2500 | 255 | | 77,043.00 | 0.00 | 77,043.00 | 0.00 | 0.00 | 0.00 | 77,043.00 | | | | | | |
| 02 | 2000 | 2500 | 255 | 01 | 77,043.00 | 0.00 | 77,043.00 | 0.00 | 0.00 | 0.00 | 77,043.00 | 24,159<br>81<br>1 | 0 | 0 | 0 | 24,159<br>81<br>1 | 0 |
| 02 | 2000 | 2500 | 259 | | 560,520.00 | 0.00 | 560,520.00 | 0.00 | 0.00 | 0.00 | 560,520.00 | | | | | | |
| 02 | 2000 | 2500 | 259 | 01 | 560,520.00 | 0.00 | 560,520.00 | 0.00 | 0.00 | 0.00 | 560,520.00 | 6,548 | 0 | 0 | 0 | 6,548 | 0 |
| 02 | 2000 | 2700 | | | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | | | | | | |
| 02 | 2000 | 2700 | 272 | | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | | | | | | |
| 02 | 2000 | 2700 | 272 | 01 | 70,800.00 | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 70,800.00 | 2,030<br>169 | 0 | 0 | 0 | 2,030<br>169 | 0 |
| 02 | 2000 | 2900 | | | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | | | | | | |
| 02 | 2000 | 2900 | 291 | | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | | | | | | |
| 02 | 2000 | 2900 | 291 | 02 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 02 | 3000 | | | | 2,900,900.00 | 0.00 | 2,900,900.00 | 904,153.85 | 0.00 | 904,153.85 | 3,805,053.85 | | | | | | |
| 02 | 3000 | 3300 | | | 2,900,900.00 | 0.00 | 2,900,900.00 | 20,000.00 | 0.00 | 20,000.00 | 2,920,900.00 | | | | | | |
| 02 | 3000 | 3300 | 334 | | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | | | | | | |
| 02 | 3000 | 3300 | 334 | 01 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 02 | 3000 | 3300 | 336 | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | | | | | | |
| 02 | 3000 | 3300 | 336 | 01 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 02 | 3000 | 3300 | 339 | | 2,550,900.00 | 0.00 | 2,550,900.00 | 0.00 | 0.00 | 0.00 | 2,550,900.00 | | | | | | |
| 02 | 3000 | 3300 | 339 | 01 | 2,550,900.00 | 0.00 | 2,550,900.00 | 0.00 | 0.00 | 0.00 | 2,550,900.00 | 3 | 2,502 | 0 | 0 | 3 | 2502 |
| 02 | 3000 | 3500 | | | 0.00 | 0.00 | 0.00 | 355,297.35 | 0.00 | 355,297.35 | 355,297.35 | | | | | | |
| 02 | 3000 | 3500 | 352 | | 0.00 | 0.00 | 0.00 | 152,376.00 | 0.00 | 152,376.00 | 152,376.00 | | | | | | |
| 02 | 3000 | 3500 | 352 | 01 | 0.00 | 0.00 | 0.00 | 152,376.00 | 0.00 | 152,376.00 | 152,376.00 | 155 | 0 | 54 | 0 | 101 | 0 |
| 02 | 3000 | 3500 | 355 | | 0.00 | 0.00 | 0.00 | 170,521.35 | 0.00 | 170,521.35 | 170,521.35 | | | | | | |
| 02 | 3000 | 3500 | 355 | 01 | 0.00 | 0.00 | 0.00 | 170,521.35 | 0.00 | 170,521.35 | 170,521.35 | 4 | 0 | 5 | 0 | -1 | 0 |
| 02 | 3000 | 3500 | 358 | | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | | | | | | |
| 02 | 3000 | 3500 | 358 | 01 | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 32,400.00 | 12 | 0 | 0 | 0 | 12 | 0 |
| 02 | 3000 | 3700 | | | 0.00 | 0.00 | 0.00 | 528,856.50 | 0.00 | 528,856.50 | 528,856.50 | | | | | | |
| 02 | 3000 | 3700 | 371 | | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | | | | | | |
| 02 | 3000 | 3700 | 371 | 01 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 02 | 3000 | 3700 | 372 | | 0.00 | 0.00 | 0.00 | 38,856.50 | 0.00 | 38,856.50 | 38,856.50 | | | | | | |
| 02 | 3000 | 3700 | 372 | 01 | 0.00 | 0.00 | 0.00 | 38,856.50 | 0.00 | 38,856.50 | 38,856.50 | 80 | 0 | 15 | 0 | 65 | 0 |
| 02 | 3000 | 3700 | 375 | | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | | | | | | |
| 02 | 3000 | 3700 | 375 | 01 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 450,000.00 | 300 | 0 | 0 | 0 | 300 | 0 |
| 02 | 5000 | | | | 3,531,356.00 | 0.00 | 3,531,356.00 | 0.00 | 0.00 | 0.00 | 3,531,356.00 | | | | | | |
| 02 | 5000 | 5100 | | | 1,634,474.00 | 0.00 | 1,634,474.00 | 0.00 | 0.00 | 0.00 | 1,634,474.00 | | | | | | |
| 02 | 5000 | 5100 | 511 | | 87,174.00 | 0.00 | 87,174.00 | 0.00 | 0.00 | 0.00 | 87,174.00 | | | | | | |
| 02 | 5000 | 5100 | 511 | 02 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 02 | 5000 | 5100 | 511 | 07 | 77,574.00 | 0.00 | 77,574.00 | 0.00 | 0.00 | 0.00 | 77,574.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | 5000 | 5100 | 511 | 14 | 6,600.00 | 0.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | 5000 | 5100 | 515 | | 1,464,800.00 | 0.00 | 1,464,800.00 | 0.00 | 0.00 | 0.00 | 1,464,800.00 | | | | | | |
| 02 | 5000 | 5100 | 515 | 03 | 130,000.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 02 | 5000 | 5100 | 515 | 09 | 16,500.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 02 | 5000 | 5100 | 515 | 15 | 1,315,000.00 | 0.00 | 1,315,000.00 | 0.00 | 0.00 | 0.00 | 1,315,000.00 | 9 | 0 | 0 | 0 | 9 | 0 |
| 02 | 5000 | 5100 | 515 | 20 | 3,300.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 02 | 5000 | 5100 | 519 | | 82,500.00 | 0.00 | 82,500.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | | | | | | |
| 02 | 5000 | 5100 | 519 | 11 | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 7 | 0 | 0 | 0 | 7 | 0 |
| 02 | 5000 | 5100 | 519 | 12 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 02 | 5000 | 5100 | 519 | 15 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | 5000 | 5300 | | | 1,896,882.00 | 0.00 | 1,896,882.00 | 0.00 | 0.00 | 0.00 | 1,896,882.00 | | | | | | |
| 02 | 5000 | 5300 | 531 | | 1,720,953.00 | 0.00 | 1,720,953.00 | 0.00 | 0.00 | 0.00 | 1,720,953.00 | | | | | | |
| 02 | 5000 | 5300 | 531 | 13 | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | 5000 | 5300 | 531 | 15 | 2,648.00 | 0.00 | 2,648.00 | 0.00 | 0.00 | 0.00 | 2,648.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 02 | 5000 | 5300 | 531 | 16 | 94,500.00 | 0.00 | 94,500.00 | 0.00 | 0.00 | 0.00 | 94,500.00 | 11 | 0 | 0 | 0 | 11 | 0 |
| 02 | 5000 | 5300 | 531 | 17 | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | 5000 | 5300 | 531 | 24 | 19,684.00 | 0.00 | 19,684.00 | 0.00 | 0.00 | 0.00 | 19,684.00 | 8 | 0 | 0 | 0 | 8 | 0 |
| 02 | 5000 | 5300 | 531 | 25 | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 02 | 5000 | 5300 | 531 | 27 | 5,448.00 | 0.00 | 5,448.00 | 0.00 | 0.00 | 0.00 | 5,448.00 | 8 | 0 | 0 | 0 | 8 | 0 |
| 02 | 5000 | 5300 | 531 | 28 | 10,527.00 | 0.00 | 10,527.00 | 0.00 | 0.00 | 0.00 | 10,527.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 02 | 5000 | 5300 | 531 | 29 | 953,046.00 | 0.00 | 953,046.00 | 0.00 | 0.00 | 0.00 | 953,046.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | 5000 | 5300 | 531 | 30 | 47,000.00 | 0.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 02 | 5000 | 5300 | 531 | 31 | 20,600.00 | 0.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 02 | 5000 | 5300 | 531 | 32 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | 5000 | 5300 | 532 | | 175,929.00 | 0.00 | 175,929.00 | 0.00 | 0.00 | 0.00 | 175,929.00 | | | | | | |
| 02 | 5000 | 5300 | 532 | 07 | 2,676.00 | 0.00 | 2,676.00 | 0.00 | 0.00 | 0.00 | 2,676.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 02 | 5000 | 5300 | 532 | 08 | 3,163.00 | 0.00 | 3,163.00 | 0.00 | 0.00 | 0.00 | 3,163.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 02 | 5000 | 5300 | 532 | 11 | 160.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 02 | 5000 | 5300 | 532 | 12 | 102,000.00 | 0.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 02 | 5000 | 5300 | 532 | 13 | 1,750.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 02 | 5000 | 5300 | 532 | 14 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 02 | 5000 | 5300 | 532 | 15 | 6,180.00 | 0.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 02 | 6000 | | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | | | | | | |
| 02 | 6000 | 6200 | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | | | | | | |
| 02 | 6000 | 6200 | 622 | | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | | | | | | |
| 02 | 6000 | 6200 | 622 | 02 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | | | | | | |
| 02 | 6000 | 6200 | 622 | 02 (OAXACA) | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,368,359.25 | 0.00 | 1,368,359.25 | 2,368,359.25 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | | | | | 11,407,423.00 | 633,000.00 | 12,040,423.00 | 1,968,612.66 | 0.00 | 1,968,612.66 | 14,009,035.66 | | | | | | |
| 03 | 1000 | | | | 0.00 | 0.00 | 0.00 | 1,199,035.66 | 0.00 | 1,199,035.66 | 1,199,035.66 | | | | | | |
| 03 | 1000 | 1200 | | | 0.00 | 0.00 | 0.00 | 1,199,035.66 | 0.00 | 1,199,035.66 | 1,199,035.66 | | | | | | |
| 03 | 1000 | 1200 | 121 | | 0.00 | 0.00 | 0.00 | 1,199,035.66 | 0.00 | 1,199,035.66 | 1,199,035.66 | | | | | | |
| 03 | 1000 | 1200 | 121 | 01 | 0.00 | 0.00 | 0.00 | 1,199,035.66 | 0.00 | 1,199,035.66 | 1,199,035.66 | 8 | 0 | 10 | 0 | -2 | 0 |
| 03 | 2000 | | | | 319,082.00 | 0.00 | 319,082.00 | 769,577.00 | 0.00 | 769,577.00 | 1,088,659.00 | | | | | | |
| 03 | 2000 | 2100 | | | 0.00 | 0.00 | 0.00 | 576,046.00 | 0.00 | 576,046.00 | 576,046.00 | | | | | | |
| 03 | 2000 | 2100 | 211 | | 0.00 | 0.00 | 0.00 | 364,646.00 | 0.00 | 364,646.00 | 364,646.00 | | | | | | |
| 03 | 2000 | 2100 | 211 | 01 | 0.00 | 0.00 | 0.00 | 364,646.00 | 0.00 | 364,646.00 | 364,646.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | 2000 | 2100 | 214 | | 0.00 | 0.00 | 0.00 | 181,400.00 | 0.00 | 181,400.00 | 181,400.00 | | | | | | |
| 03 | 2000 | 2100 | 214 | 01 | 0.00 | 0.00 | 0.00 | 181,400.00 | 0.00 | 181,400.00 | 181,400.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | 2000 | 2100 | 215 | | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | | | | | | |
| 03 | 2000 | 2100 | 215 | 01 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | 2000 | 2500 | | | 0.00 | 0.00 | 0.00 | 57,460.00 | 0.00 | 57,460.00 | 57,460.00 | | | | | | |
| 03 | 2000 | 2500 | 253 | | 0.00 | 0.00 | 0.00 | 35,845.00 | 0.00 | 35,845.00 | 35,845.00 | | | | | | |
| 03 | 2000 | 2500 | 253 | 01 | 0.00 | 0.00 | 0.00 | 35,845.00 | 0.00 | 35,845.00 | 35,845.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 03 | 2000 | 2500 | 254 | | 0.00 | 0.00 | 0.00 | 21,615.00 | 0.00 | 21,615.00 | 21,615.00 | | | | | | |
| 03 | 2000 | 2500 | 254 | 01 | 0.00 | 0.00 | 0.00 | 21,615.00 | 0.00 | 21,615.00 | 21,615.00 | 1 | 0 | 0 | 0 | 1 | 0 |

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015
OAXACA
(Pesos)

FECHA DE CORTE 30/09/2015

| AÑO | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | No. de BIENES | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN FASP FEDERAL | ORIGEN FASP MUNICIPAL | ORIGEN FASP SUB TOTAL | ORIGEN EST. ESTATAL | ORIGEN EST. MUNICIPAL | ORIGEN EST. SUB TOTAL | FINANCIAMIENTO CONJUNTO TOTAL | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | RECURSOS COMPROMETIDOS TOTAL | RECURSOS PENDIENTES DE APLICAR TOTAL | METAS CONVENIDAS CANTIDAD | CONVENIDAS PERSONA | ALCANZADAS CANTIDAD | ALCANZADAS PERSONA | POR ALCANZAR CANTIDAD | POR ALCANZAR PERSONA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2015 | 8320 | 03 | 2000 | 2600 | | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | | | | 0.00 | 60,000.00 | | | | | | |
| 2015 | 8320 | 03 | 2000 | 2600 | 261 | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | | | | 0.00 | 60,000.00 | | | | | | |
| 2015 | 8320 | 03 | 2000 | 2600 | 261 | 01 | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | Litro | 4286 | | 0.00 | 60,000.00 | 4,286 | 0 | 0 | 0 | 4,286 | 0 |
| 2015 | 8320 | 03 | 2000 | 2800 | | | Materiales y Suministros para Seguridad | 319,082.00 | 0.00 | 319,082.00 | 0.00 | 0.00 | 0.00 | 319,082.00 | | | | 0.00 | 319,082.00 | | | | | | |
| 2015 | 8320 | 03 | 2000 | 2800 | 282 | | Materiales de Seguridad Pública | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | | | | 0.00 | 14,000.00 | | | | | | |
| 2015 | 8320 | 03 | 2000 | 2800 | 282 | 03 | Municiones | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | Millar | 28 | | 0.00 | 14,000.00 | 28 | 0 | 0 | 0 | 28 | 0 |
| 2015 | 8320 | 03 | 2000 | 2800 | 283 | | Prendas de protección para seguridad pública y nacional | 305,082.00 | 0.00 | 305,082.00 | 0.00 | 0.00 | 0.00 | 305,082.00 | | | | 0.00 | 305,082.00 | | | | | | |
| 2015 | 8320 | 03 | 2000 | 2800 | 283 | 01 | Arma marcadora | 68,851.00 | 0.00 | 68,851.00 | 0.00 | 0.00 | 0.00 | 68,851.00 | Pieza | 10 | | 0.00 | 68,851.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 2015 | 8320 | 03 | 2000 | 2800 | 283 | 05 | Careta | 14,500.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | Pieza | 10 | | 0.00 | 14,500.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 2015 | 8320 | 03 | 2000 | 2800 | 283 | 06 | Casco | 52,401.00 | 0.00 | 52,401.00 | 0.00 | 0.00 | 0.00 | 52,401.00 | Pieza | 10 | | 0.00 | 52,401.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 2015 | 8320 | 03 | 2000 | 2800 | 283 | 07 | Chaleco | 122,130.00 | 0.00 | 122,130.00 | 0.00 | 0.00 | 0.00 | 122,130.00 | Pieza | 10 | | 0.00 | 122,130.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 2015 | 8320 | 03 | 2000 | 2800 | 283 | 08 | Coderas | 10,500.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | Pieza | 10 | | 0.00 | 10,500.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 2015 | 8320 | 03 | 2000 | 2800 | 283 | 17 | Guantes | 6,800.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | Par | 10 | | 0.00 | 6,800.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 2015 | 8320 | 03 | 2000 | 2800 | 283 | 19 | Máscara | 29,900.00 | 0.00 | 29,900.00 | 0.00 | 0.00 | 0.00 | 29,900.00 | Pieza | 10 | | 0.00 | 29,900.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 2015 | 8320 | 03 | 2000 | 2900 | | | Herramientas, Refacciones y Accesorios Menores | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 | | | | 0.00 | 76,071.00 | | | | | | |
| 2015 | 8320 | 03 | 2000 | 2900 | 291 | | Herramientas menores | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 | | | | 0.00 | 76,071.00 | | | | | | |
| 2015 | 8320 | 03 | 2000 | 2900 | 291 | 02 | Herramientas menores | 0.00 | 0.00 | 0.00 | 76,071.00 | 0.00 | 76,071.00 | 76,071.00 | Pieza | 1 | | 0.00 | 76,071.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 03 | 3000 | | | | SERVICIOS GENERALES | 10,752,000.00 | 633,000.00 | 11,385,000.00 | 0.00 | 0.00 | 0.00 | 11,385,000.00 | | | | 0.00 | 11,385,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 10,752,000.00 | 633,000.00 | 11,385,000.00 | 0.00 | 0.00 | 0.00 | 11,385,000.00 | | | | 0.00 | 11,385,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 333 | | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | | | | 0.00 | 7,000,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 333 | 02 | Otros servicios profesionales | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | Servicio | 1 | | 0.00 | 7,000,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Servicios de capacitación | 3,330,000.00 | 605,000.00 | 3,935,000.00 | 0.00 | 0.00 | 0.00 | 3,935,000.00 | | | | 0.00 | 3,935,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | 01 | Curso de capacitación | 3,330,000.00 | 605,000.00 | 3,935,000.00 | 0.00 | 0.00 | 0.00 | 3,935,000.00 | Servicio | 18 | | 0.00 | 3,935,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Curso de capacitación para Policía Estatal | 2,505,000.00 | 0.00 | 2,505,000.00 | 0.00 | 0.00 | 0.00 | 2,505,000.00 | Servicio | 6 | 305 | 0.00 | 2,505,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Formación Continua | 1,905,000.00 | 0.00 | 1,905,000.00 | 0.00 | 0.00 | 0.00 | 1,905,000.00 | Servicio | 5 | 275 | 0.00 | 1,905,000.00 | 5 | 275 | 0 | 0 | 5 | 275 |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Formación de Mandos | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | Servicio | 1 | 30 | 0.00 | 600,000.00 | 1 | 30 | 0 | 0 | 1 | 30 |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Curso de capacitación para Policía Municipal | 0.00 | 605,000.00 | 605,000.00 | 0.00 | 0.00 | 0.00 | 605,000.00 | Servicio | 4 | 115 | 0.00 | 605,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Formación Continua | 0.00 | 405,000.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | Servicio | 3 | 105 | 0.00 | 405,000.00 | 3 | 105 | 0 | 0 | 3 | 105 |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Formación de Mandos | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | Servicio | 1 | 10 | 0.00 | 200,000.00 | 1 | 10 | 0 | 0 | 1 | 10 |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Curso de capacitación para Policía de Investigación | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | Servicio | 2 | 33 | 0.00 | 160,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Formación Continua | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | Servicio | 1 | 30 | 0.00 | 100,000.00 | 1 | 30 | 0 | 0 | 1 | 30 |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Formación de Mandos | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | Servicio | 1 | 3 | 0.00 | 60,000.00 | 1 | 3 | 0 | 0 | 1 | 3 |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Curso de capacitación para Perito | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | Servicio | 1 | 2 | 0.00 | 40,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Formación de Mandos | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | Servicio | 1 | 2 | 0.00 | 40,000.00 | 1 | 2 | 0 | 0 | 1 | 2 |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Curso de capacitación para Agente del Ministerio Público | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | Servicio | 1 | 3 | 0.00 | 60,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Formación de Mandos | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | Servicio | 1 | 3 | 0.00 | 60,000.00 | 1 | 3 | 0 | 0 | 1 | 3 |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Curso de capacitación para Custodio | 565,000.00 | 0.00 | 565,000.00 | 0.00 | 0.00 | 0.00 | 565,000.00 | Servicio | 4 | 113 | 0.00 | 565,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Formación Continua | 405,000.00 | 0.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | Servicio | 3 | 105 | 0.00 | 405,000.00 | 3 | 105 | 0 | 0 | 3 | 105 |
| 2015 | 8320 | 03 | 3000 | 3300 | 334 | | Formación de Mandos | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | Servicio | 1 | 8 | 0.00 | 160,000.00 | 1 | 8 | 0 | 0 | 1 | 8 |
| 2015 | 8320 | 03 | 3000 | 3300 | 339 | | Servicios profesionales, científicos y técnicos integrales | 422,000.00 | 28,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | | | | 0.00 | 450,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 339 | 01 | Subcontratación de servicios con terceros | 422,000.00 | 28,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | Evaluaciones | 600 | 0 | 0.00 | 450,000.00 | | | | | | |
| 2015 | 8320 | 03 | 3000 | 3300 | 339 | | Evaluación de Habilidades, destrezas y conocimientos para Policías Estatales | 294,000.00 | 0.00 | 294,000.00 | 0.00 | 0.00 | 0.00 | 294,000.00 | Evaluaciones | 420 | | 0.00 | 294,000.00 | 420 | 0 | 0 | 0 | 420 | 0 |
| 2015 | 8320 | 03 | 3000 | 3300 | 339 | | Evaluación de Habilidades, destrezas y conocimientos para Policías Municipales | 0.00 | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | Evaluaciones | 40 | | 0.00 | 28,000.00 | 40 | 0 | 0 | 0 | 40 | 0 |
| 2015 | 8320 | 03 | 3000 | 3300 | 339 | | Evaluación de Habilidades, destrezas y conocimientos para Policías de Investigación | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | Evaluaciones | 100 | | 0.00 | 100,000.00 | 100 | 0 | 0 | 0 | 100 | 0 |
| 2015 | 8320 | 03 | 3000 | 3300 | 339 | | Evaluación de Habilidades, destrezas y conocimientos para Custodios | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | Evaluaciones | 40 | | 0.00 | 28,000.00 | 40 | 0 | 0 | 0 | 40 | 0 |
| 2015 | 8320 | 03 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 336,341.00 | 0.00 | 336,341.00 | 0.00 | 0.00 | 0.00 | 336,341.00 | | | | 0.00 | 336,341.00 | | | | | | |
| 2015 | 8320 | 03 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 170,856.00 | 0.00 | 170,856.00 | 0.00 | 0.00 | 0.00 | 170,856.00 | | | | 0.00 | 170,856.00 | | | | | | |
| 2015 | 8320 | 03 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | | | | 0.00 | 150,000.00 | | | | | | |
| 2015 | 8320 | 03 | 5000 | 5100 | 515 | 02 | Computadora de escritorio | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | Pieza | 6 | | 0.00 | 90,000.00 | 6 | 0 | 0 | 0 | 6 | 0 |
| 2015 | 8320 | 03 | 5000 | 5100 | 515 | 03 | Computadora portátil | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | Pieza | 4 | | 0.00 | 60,000.00 | 4 | 0 | 0 | 0 | 4 | 0 |
| 2015 | 8320 | 03 | 5000 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 20,856.00 | 0.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 20,856.00 | | | | 0.00 | 20,856.00 | | | | | | |
| 2015 | 8320 | 03 | 5000 | 5100 | 519 | 01 | Aire acondicionado | 20,856.00 | 0.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 20,856.00 | Pieza | 2 | | 0.00 | 20,856.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 03 | 5000 | 5400 | | | Vehículos y Equipo de Transporte | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | | | | 0.00 | 165,485.00 | | | | | | |
| 2015 | 8320 | 03 | 5000 | 5400 | 541 | | Vehículos y equipo terrestre | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | | | | 0.00 | 165,485.00 | | | | | | |
| 2015 | 8320 | 03 | 5000 | 5400 | 541 | 03 | Motocicleta | 165,485.00 | 0.00 | 165,485.00 | 0.00 | 0.00 | 0.00 | 165,485.00 | Pieza | 1 | | 0.00 | 165,485.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 04 | | | | | INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS) | 15,370,000.00 | 0.00 | 15,370,000.00 | 0.00 | 0.00 | 0.00 | 15,370,000.00 | | | | 0.00 | 15,370,000.00 | | | | | | |
| 2015 | 8320 | 04 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 12,370,000.00 | 0.00 | 12,370,000.00 | 0.00 | 0.00 | 0.00 | 12,370,000.00 | | | | 0.00 | 12,370,000.00 | | | | | | |
| 2015 | 8320 | 04 | 5000 | 5900 | | | Activos Intangibles | 12,370,000.00 | 0.00 | 12,370,000.00 | 0.00 | 0.00 | 0.00 | 12,370,000.00 | | | | 0.00 | 12,370,000.00 | | | | | | |
| 2015 | 8320 | 04 | 5000 | 5900 | 591 | | Software | 3,046,080.00 | 0.00 | 3,046,080.00 | 0.00 | 0.00 | 0.00 | 3,046,080.00 | | | | 0.00 | 3,046,080.00 | | | | | | |
| 2015 | 8320 | 04 | 5000 | 5900 | 591 | 01 | Software | 3,046,080.00 | 0.00 | 3,046,080.00 | 0.00 | 0.00 | 0.00 | 3,046,080.00 | Licencia | 2 | | 0.00 | 3,046,080.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 04 | 5000 | 5900 | 597 | | Licencias informáticas e intelectuales | 9,323,920.00 | 0.00 | 9,323,920.00 | 0.00 | 0.00 | 0.00 | 9,323,920.00 | | | | 0.00 | 9,323,920.00 | | | | | | |
| 2015 | 8320 | 04 | 5000 | 5900 | 597 | 01 | Licencias | 9,323,920.00 | 0.00 | 9,323,920.00 | 0.00 | 0.00 | 0.00 | 9,323,920.00 | Licencia | 4 | | 0.00 | 9,323,920.00 | 4 | 0 | 0 | 0 | 4 | 0 |
| 2015 | 8320 | 04 | 6000 | | | | INVERSIÓN PÚBLICA | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | | | | 0.00 | 3,000,000.00 | | | | | | |
| 2015 | 8320 | 04 | 6000 | 6200 | | | Obra Pública en Bienes Propios | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | | | | 0.00 | 3,000,000.00 | | | | | | |
| 2015 | 8320 | 04 | 6000 | 6200 | 622 | | Edificación no habitacional | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | | | | 0.00 | 3,000,000.00 | | | | | | |
| 2015 | 8320 | 04 | 6000 | 6200 | 622 | 01 | Construcción | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | Obra | 1 | | 0.00 | 3,000,000.00 | | | | | | |
| 2015 | 8320 | 04 | 6000 | 6200 | 622 | 01 | **OAXACA** **Tipo**: Construcción **Nombre**: Edificio de Unidad Especializada en el Combate al Secuestro (UECS) **Domicilio**: entre la calle Niños Héroes, Calzada Francisco I. Madero y Carretera al Fortín y/o prolongación de la Avenida Tecnológico No. 1336, Oaxaca de Juárez **Meta**: Construcción de 256 m2. de espacios adicionales para el edificio de la Unidad Especializada en el Combate al Secuestro. **Etapa**: Única | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | Obra | 1 | | 0.00 | 3,000,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | | | | | ACCESO A LA JUSTICIA PARA LAS MUJERES | 2,844,771.00 | 0.00 | 2,844,771.00 | 155,229.00 | 0.00 | 155,229.00 | 3,000,000.00 | | | | 0.00 | 3,000,000.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | | | | MATERIALES Y SUMINISTROS | 13,199.00 | 0.00 | 13,199.00 | 155,229.00 | 0.00 | 155,229.00 | 168,428.00 | | | | 0.00 | 168,428.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2100 | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 81,898.00 | 0.00 | 81,898.00 | 81,898.00 | | | | 0.00 | 81,898.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2100 | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 5,611.00 | 0.00 | 5,611.00 | 5,611.00 | | | | 0.00 | 5,611.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2100 | 211 | 01 | Materiales, artículos diversos y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 5,611.00 | 0.00 | 5,611.00 | 5,611.00 | Pieza | 64 | | 0.00 | 5,611.00 | 64 | 0 | 0 | 0 | 64 | 0 |
| 2015 | 8320 | 07 | 2000 | 2100 | 217 | | Materiales y útiles de enseñanza | 0.00 | 0.00 | 0.00 | 76,287.00 | 0.00 | 76,287.00 | 76,287.00 | | | | 0.00 | 76,287.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2100 | 217 | 01 | Materiales y útiles de enseñanza | 0.00 | 0.00 | 0.00 | 76,287.00 | 0.00 | 76,287.00 | 76,287.00 | Pieza | 305 | | 0.00 | 76,287.00 | 305 | 0 | 0 | 0 | 305 | 0 |
| 2015 | 8320 | 07 | 2000 | 2200 | | | Alimentos y Utensilios | 0.00 | 0.00 | 0.00 | 17,835.00 | 0.00 | 17,835.00 | 17,835.00 | | | | 0.00 | 17,835.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2200 | 223 | | Utensilios para el servicio de alimentación | 0.00 | 0.00 | 0.00 | 17,835.00 | 0.00 | 17,835.00 | 17,835.00 | | | | 0.00 | 17,835.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2200 | 223 | 01 | Utensilios | 0.00 | 0.00 | 0.00 | 17,835.00 | 0.00 | 17,835.00 | 17,835.00 | Pieza | 288 | | 0.00 | 17,835.00 | 288 | 0 | 0 | 0 | 288 | 0 |
| 2015 | 8320 | 07 | 2000 | 2400 | | | Materiales y Artículos de Construcción y de Reparación | 0.00 | 0.00 | 0.00 | 6,479.00 | 0.00 | 6,479.00 | 6,479.00 | | | | 0.00 | 6,479.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2400 | 246 | | Material eléctrico y electrónico | 0.00 | 0.00 | 0.00 | 4,992.00 | 0.00 | 4,992.00 | 4,992.00 | | | | 0.00 | 4,992.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2400 | 246 | 01 | Material eléctrico y electrónico | 0.00 | 0.00 | 0.00 | 4,992.00 | 0.00 | 4,992.00 | 4,992.00 | Pieza | 5 | | 0.00 | 4,992.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 2015 | 8320 | 07 | 2000 | 2400 | 248 | | Materiales complementarios | 0.00 | 0.00 | 0.00 | 1,487.00 | 0.00 | 1,487.00 | 1,487.00 | | | | 0.00 | 1,487.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2400 | 248 | 01 | Materiales complementarios | 0.00 | 0.00 | 0.00 | 1,487.00 | 0.00 | 1,487.00 | 1,487.00 | Pieza | 3 | | 0.00 | 1,487.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 2015 | 8320 | 07 | 2000 | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 13,199.00 | 0.00 | 13,199.00 | 0.00 | 0.00 | 0.00 | 13,199.00 | | | | 0.00 | 13,199.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2500 | 254 | | Materiales, accesorios y suministros médicos | 10,502.00 | 0.00 | 10,502.00 | 0.00 | 0.00 | 0.00 | 10,502.00 | | | | 0.00 | 10,502.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2500 | 254 | 01 | Materiales, accesorios y suministros médicos | 10,502.00 | 0.00 | 10,502.00 | 0.00 | 0.00 | 0.00 | 10,502.00 | Pieza | 11 | | 0.00 | 10,502.00 | 11 | 0 | 0 | 0 | 11 | 0 |
| 2015 | 8320 | 07 | 2000 | 2500 | 255 | | Materiales, accesorios y suministros de laboratorio | 2,697.00 | 0.00 | 2,697.00 | 0.00 | 0.00 | 0.00 | 2,697.00 | | | | 0.00 | 2,697.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2500 | 255 | 01 | Materiales, accesorios y suministros de laboratorio | 2,697.00 | 0.00 | 2,697.00 | 0.00 | 0.00 | 0.00 | 2,697.00 | Pieza | 28 | | 0.00 | 2,697.00 | 28 | 0 | 0 | 0 | 28 | 0 |
| 2015 | 8320 | 07 | 2000 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 0.00 | 0.00 | 0.00 | 49,017.00 | 0.00 | 49,017.00 | 49,017.00 | | | | 0.00 | 49,017.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2700 | 275 | | Blancos y otros productos textiles, excepto prendas de vestir | 0.00 | 0.00 | 0.00 | 49,017.00 | 0.00 | 49,017.00 | 49,017.00 | | | | 0.00 | 49,017.00 | | | | | | |
| 2015 | 8320 | 07 | 2000 | 2700 | 275 | 01 | Blancos | 0.00 | 0.00 | 0.00 | 49,017.00 | 0.00 | 49,017.00 | 49,017.00 | Pieza | 93 | | 0.00 | 49,017.00 | 93 | 0 | 0 | 0 | 93 | 0 |
| 2015 | 8320 | 07 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 2,831,572.00 | 0.00 | 2,831,572.00 | 0.00 | 0.00 | 0.00 | 2,831,572.00 | | | | 0.00 | 2,831,572.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5100 | | | Mobiliario y Equipo de Administración | 2,645,429.00 | 0.00 | 2,645,429.00 | 0.00 | 0.00 | 0.00 | 2,645,429.00 | | | | 0.00 | 2,645,429.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5100 | 511 | | Muebles de oficina y estantería | 184,664.00 | 0.00 | 184,664.00 | 0.00 | 0.00 | 0.00 | 184,664.00 | | | | 0.00 | 184,664.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5100 | 511 | 02 | Archivero | 34,500.00 | 0.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 34,500.00 | Pieza | 5 | | 0.00 | 34,500.00 | 5 | 0 | 0 | 0 | 5 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 511 | 03 | Armario | 14,900.00 | 0.00 | 14,900.00 | 0.00 | 0.00 | 0.00 | 14,900.00 | Pieza | 1 | | 0.00 | 14,900.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 511 | 04 | Banco | 11,850.00 | 0.00 | 11,850.00 | 0.00 | 0.00 | 0.00 | 11,850.00 | Pieza | 15 | | 0.00 | 11,850.00 | 15 | 0 | 0 | 0 | 15 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 511 | 10 | Mesa | 4,713.00 | 0.00 | 4,713.00 | 0.00 | 0.00 | 0.00 | 4,713.00 | Pieza | 3 | | 0.00 | 4,713.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 511 | 11 | Sala | 42,900.00 | 0.00 | 42,900.00 | 0.00 | 0.00 | 0.00 | 42,900.00 | Pieza | 3 | | 0.00 | 42,900.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 511 | 12 | Librero | 11,600.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | Pieza | 4 | | 0.00 | 11,600.00 | 4 | 0 | 0 | 0 | 4 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 511 | 18 | Silla | 3,180.00 | 0.00 | 3,180.00 | 0.00 | 0.00 | 0.00 | 3,180.00 | Pieza | 2 | | 0.00 | 3,180.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 511 | 19 | Sillón | 43,621.00 | 0.00 | 43,621.00 | 0.00 | 0.00 | 0.00 | 43,621.00 | Pieza | 16 | | 0.00 | 43,621.00 | 16 | 0 | 0 | 0 | 16 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 511 | 21 | Mueble multiusos con llave | 17,400.00 | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | Pieza | 6 | | 0.00 | 17,400.00 | 6 | 0 | 0 | 0 | 6 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 512 | | Muebles, excepto de oficina y estantería | 90,048.00 | 0.00 | 90,048.00 | 0.00 | 0.00 | 0.00 | 90,048.00 | | | | 0.00 | 90,048.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5100 | 512 | 01 | Alacena | 2,100.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | Pieza | 1 | | 0.00 | 2,100.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 512 | 02 | Buró | 5,780.00 | 0.00 | 5,780.00 | 0.00 | 0.00 | 0.00 | 5,780.00 | Pieza | 4 | | 0.00 | 5,780.00 | 4 | 0 | 0 | 0 | 4 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 512 | 04 | Caja para resguardo de material o juguetes | 148.00 | 0.00 | 148.00 | 0.00 | 0.00 | 0.00 | 148.00 | Pieza | 1 | | 0.00 | 148.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 512 | 06 | Cambiador de pañales | 7,112.00 | 0.00 | 7,112.00 | 0.00 | 0.00 | 0.00 | 7,112.00 | Pieza | 1 | | 0.00 | 7,112.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 512 | 07 | Cocineta | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | Pieza | 1 | | 0.00 | 25,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 512 | 09 | Cuna | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 | 2,980.00 | Pieza | 1 | | 0.00 | 2,980.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 512 | 11 | Litera | 18,744.00 | 0.00 | 18,744.00 | 0.00 | 0.00 | 0.00 | 18,744.00 | Pieza | 6 | | 0.00 | 18,744.00 | 6 | 0 | 0 | 0 | 6 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 512 | 12 | Cómoda | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | Pieza | 2 | | 0.00 | 5,400.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 512 | 14 | Comedor | 22,784.00 | 0.00 | 22,784.00 | 0.00 | 0.00 | 0.00 | 22,784.00 | Pieza | 3 | | 0.00 | 22,784.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 776,142.00 | 0.00 | 776,142.00 | 0.00 | 0.00 | 0.00 | 776,142.00 | | | | 0.00 | 776,142.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5100 | 515 | 03 | Conmutador de datos | 12,494.00 | 0.00 | 12,494.00 | 0.00 | 0.00 | 0.00 | 12,494.00 | Pieza | 1 | | 0.00 | 12,494.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 515 | 04 | Conmutador telefónico y/o servidor de voz | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | Pieza | 1 | | 0.00 | 8,500.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 515 | 06 | Fax | 2,180.00 | 0.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | Pieza | 1 | | 0.00 | 2,180.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 515 | 07 | Impresora | 95,674.00 | 0.00 | 95,674.00 | 0.00 | 0.00 | 0.00 | 95,674.00 | Pieza | 9 | | 0.00 | 95,674.00 | 9 | 0 | 0 | 0 | 9 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 515 | 08 | Modem | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | Pieza | 1 | | 0.00 | 2,500.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 515 | 10 | Ruteador | 13,937.00 | 0.00 | 13,937.00 | 0.00 | 0.00 | 0.00 | 13,937.00 | Pieza | 1 | | 0.00 | 13,937.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 515 | 12 | Sistema de control de acceso | 617,267.00 | 0.00 | 617,267.00 | 0.00 | 0.00 | 0.00 | 617,267.00 | Pieza | 1 | | 0.00 | 617,267.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 515 | 14 | Teléfono | 9,600.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | Pieza | 20 | | 0.00 | 9,600.00 | 20 | 0 | 0 | 0 | 20 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 515 | 15 | Unidad de protección y respaldo de energía (UPS) | 13,990.00 | 0.00 | 13,990.00 | 0.00 | 0.00 | 0.00 | 13,990.00 | Pieza | 1 | | 0.00 | 13,990.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 1,594,575.00 | 0.00 | 1,594,575.00 | 0.00 | 0.00 | 0.00 | 1,594,575.00 | | | | 0.00 | 1,594,575.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5100 | 519 | 01 | Aire acondicionado | 27,585.00 | 0.00 | 27,585.00 | 0.00 | 0.00 | 0.00 | 27,585.00 | Pieza | 3 | | 0.00 | 27,585.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 519 | 02 | Centro de lavado | 20,600.00 | 0.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | Pieza | 1 | | 0.00 | 20,600.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 519 | 03 | Circuito Cerrado de Televisión (CCTV) | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | Pieza | 7 | | 0.00 | 1,500,000.00 | 7 | 0 | 0 | 0 | 7 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 519 | 04 | Enfriador y calentador de agua | 3,221.00 | 0.00 | 3,221.00 | 0.00 | 0.00 | 0.00 | 3,221.00 | Pieza | 1 | | 0.00 | 3,221.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 519 | 07 | Pantalla para proyector | 2,652.00 | 0.00 | 2,652.00 | 0.00 | 0.00 | 0.00 | 2,652.00 | Pieza | 1 | | 0.00 | 2,652.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 519 | 08 | Refrigerador | 17,814.00 | 0.00 | 17,814.00 | 0.00 | 0.00 | 0.00 | 17,814.00 | Pieza | 3 | | 0.00 | 17,814.00 | 3 | 0 | 0 | 0 | 3 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 519 | 09 | Ventilador | 16,473.00 | 0.00 | 16,473.00 | 0.00 | 0.00 | 0.00 | 16,473.00 | Pieza | 10 | | 0.00 | 16,473.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 2015 | 8320 | 07 | 5000 | 5100 | 519 | 12 | Dispensador de agua | 6,230.00 | 0.00 | 6,230.00 | 0.00 | 0.00 | 0.00 | 6,230.00 | Pieza | 2 | | 0.00 | 6,230.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 07 | 5000 | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 135,254.00 | 0.00 | 135,254.00 | 0.00 | 0.00 | 0.00 | 135,254.00 | | | | 0.00 | 135,254.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5200 | 521 | | Equipos y aparatos audiovisuales | 36,549.00 | 0.00 | 36,549.00 | 0.00 | 0.00 | 0.00 | 36,549.00 | | | | 0.00 | 36,549.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5200 | 521 | 04 | Equipo de sonido | 7,749.00 | 0.00 | 7,749.00 | 0.00 | 0.00 | 0.00 | 7,749.00 | Equipo/ Pieza | 1 | | 0.00 | 7,749.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5200 | 521 | 07 | Televisión | 28,800.00 | 0.00 | 28,800.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | Equipo/ Pieza | 2 | | 0.00 | 28,800.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 07 | 5000 | 5200 | 523 | | Cámaras fotográficas y de video | 13,810.00 | 0.00 | 13,810.00 | 0.00 | 0.00 | 0.00 | 13,810.00 | | | | 0.00 | 13,810.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5200 | 523 | 03 | Reproductor | 3,962.00 | 0.00 | 3,962.00 | 0.00 | 0.00 | 0.00 | 3,962.00 | Pieza | 2 | | 0.00 | 3,962.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 07 | 5000 | 5200 | 523 | 05 | Videoproyector | 9,848.00 | 0.00 | 9,848.00 | 0.00 | 0.00 | 0.00 | 9,848.00 | Pieza | 1 | | 0.00 | 9,848.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5200 | 529 | | Otro mobiliario y equipo educacional y recreativo | 84,895.00 | 0.00 | 84,895.00 | 0.00 | 0.00 | 0.00 | 84,895.00 | | | | 0.00 | 84,895.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5200 | 529 | 01 | Arenero de plástico | 3,580.00 | 0.00 | 3,580.00 | 0.00 | 0.00 | 0.00 | 3,580.00 | Pieza | 1 | | 0.00 | 3,580.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5200 | 529 | 02 | Casa de muñecas | 5,850.00 | 0.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | Pieza | 1 | | 0.00 | 5,850.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5200 | 529 | 03 | Juegos psicológicos terapéuticos | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | Pieza | 1 | | 0.00 | 28,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5200 | 529 | 04 | Juguetes recreativos | 44,200.00 | 0.00 | 44,200.00 | 0.00 | 0.00 | 0.00 | 44,200.00 | Pieza | 10 | | 0.00 | 44,200.00 | 10 | 0 | 0 | 0 | 10 | 0 |
| 2015 | 8320 | 07 | 5000 | 5200 | 529 | 05 | Mesa trapezoidal de primaria | 1,756.00 | 0.00 | 1,756.00 | 0.00 | 0.00 | 0.00 | 1,756.00 | Pieza | 2 | | 0.00 | 1,756.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 07 | 5000 | 5200 | 529 | 06 | Mesa y sillas de plástico | 1,509.00 | 0.00 | 1,509.00 | 0.00 | 0.00 | 0.00 | 1,509.00 | Pieza | 2 | | 0.00 | 1,509.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 07 | 5000 | 5300 | | | Equipo e Instrumental Médico y de Laboratorio | 37,897.00 | 0.00 | 37,897.00 | 0.00 | 0.00 | 0.00 | 37,897.00 | | | | 0.00 | 37,897.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5300 | 531 | | Equipo médico y de laboratorio | 30,999.00 | 0.00 | 30,999.00 | 0.00 | 0.00 | 0.00 | 30,999.00 | | | | 0.00 | 30,999.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5300 | 531 | 11 | Gabinete médico | 2,194.00 | 0.00 | 2,194.00 | 0.00 | 0.00 | 0.00 | 2,194.00 | Pieza | 1 | | 0.00 | 2,194.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5300 | 531 | 12 | Maniquí anatómico | 19,850.00 | 0.00 | 19,850.00 | 0.00 | 0.00 | 0.00 | 19,850.00 | Pieza | 1 | | 0.00 | 19,850.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5300 | 531 | 13 | Mesa de exploración | 3,331.00 | 0.00 | 3,331.00 | 0.00 | 0.00 | 0.00 | 3,331.00 | Pieza | 1 | | 0.00 | 3,331.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5300 | 531 | 16 | Negatoscopio | 1,124.00 | 0.00 | 1,124.00 | 0.00 | 0.00 | 0.00 | 1,124.00 | Pieza | 1 | | 0.00 | 1,124.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5300 | 531 | 18 | Vitrina | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | Pieza | 1 | | 0.00 | 4,500.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5300 | 532 | | Instrumental médico y de laboratorio | 6,898.00 | 0.00 | 6,898.00 | 0.00 | 0.00 | 0.00 | 6,898.00 | | | | 0.00 | 6,898.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5300 | 532 | 01 | Báscula | 3,232.00 | 0.00 | 3,232.00 | 0.00 | 0.00 | 0.00 | 3,232.00 | Pieza | 1 | | 0.00 | 3,232.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5300 | 532 | 02 | Baumanómetro | 1,079.00 | 0.00 | 1,079.00 | 0.00 | 0.00 | 0.00 | 1,079.00 | Pieza | 2 | | 0.00 | 1,079.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 07 | 5000 | 5300 | 532 | 06 | Estetoscopio | 198.00 | 0.00 | 198.00 | 0.00 | 0.00 | 0.00 | 198.00 | Pieza | 1 | | 0.00 | 198.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5300 | 532 | 07 | Mesa | 1,399.00 | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 1,399.00 | Pieza | 1 | | 0.00 | 1,399.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5300 | 532 | 08 | Escalerillas | 990.00 | 0.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | Pieza | 1 | | 0.00 | 990.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5600 | | | Maquinaria, Otros Equipos y Herramientas | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | | | | 0.00 | 10,200.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5600 | 562 | | Maquinaria y equipo industrial | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | | | | 0.00 | 10,200.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5600 | 562 | 01 | Estufa | 10,200.00 | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | Pieza | 1 | | 0.00 | 10,200.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 07 | 5000 | 5900 | | | Activos Intangibles | 2,792.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 2,792.00 | | | | 0.00 | 2,792.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5900 | 591 | | Software | 2,792.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 2,792.00 | | | | 0.00 | 2,792.00 | | | | | | |
| 2015 | 8320 | 07 | 5000 | 5900 | 591 | 01 | Software | 2,792.00 | 0.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 2,792.00 | Licencia | 2 | | 0.00 | 2,792.00 | 2 | 0 | 0 | 0 | 2 | 0 |
| 2015 | 8320 | 08 | | | | | NUEVO SISTEMA DE JUSTICIA PENAL | 3,240,000.00 | 0.00 | 3,240,000.00 | 0.00 | 0.00 | 0.00 | 3,240,000.00 | | | | 0.00 | 3,240,000.00 | | | | | | |
| 2015 | 8320 | 08 | 3000 | | | | SERVICIOS GENERALES | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | | | | 0.00 | 240,000.00 | | | | | | |
| 2015 | 8320 | 08 | 3000 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | | | | 0.00 | 240,000.00 | | | | | | |
| 2015 | 8320 | 08 | 3000 | 3300 | 334 | | Servicios de capacitación | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | | | | 0.00 | 240,000.00 | | | | | | |
| 2015 | 8320 | 08 | 3000 | 3300 | 334 | 07 | Curso de capacitación avanzada | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | Servicio | 2 | 50 | 0.00 | 240,000.00 | 2 | 50 | 0 | 0 | 2 | 50 |
| 2015 | 8320 | 08 | 6000 | | | | INVERSIÓN PÚBLICA | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | | | | 0.00 | 3,000,000.00 | | | | | | |
| 2015 | 8320 | 08 | 6000 | 6200 | | | Obra pública en bienes propios | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | | | | 0.00 | 3,000,000.00 | | | | | | |
| 2015 | 8320 | 08 | 6000 | 6200 | 622 | | Edificación no habitacional | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | | | | 0.00 | 3,000,000.00 | | | | | | |
| 2015 | 8320 | 08 | 6000 | 6200 | 622 | 01 | Construcción | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | Obra | 1 | | 0.00 | 3,000,000.00 | | | | | | |
| 2015 | 8320 | 08 | 6000 | 6200 | 622 | 01 | OAXACA Tipo: Construcción Nombre: Centro de Justicia Penal Domicilio: Miahuatlán de Porfirio Díaz Meta: Construcción de la Casa de Justicia Penal el municipio de Miahuatlán de Porfirio Díaz, con áreas que abarcan 581 m2 para el Poder Judicial, 1,450 m2 para la Procuraduría General de Justicia, 225 m2 para la defensoría y 168 m2 de áreas comunes. Etapa: Única | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | Obra | 1 | | 0.00 | 3,000,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 09 | | | | | FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL | 16,811,000.00 | 0.00 | 16,811,000.00 | 3,600,000.00 | 0.00 | 3,600,000.00 | 20,411,000.00 | | | | 4,499,100.00 | 15,911,900.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | | | | MATERIALES Y SUMINISTROS | 5,150,000.00 | 0.00 | 5,150,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 7,150,000.00 | | | | 3,999,100.00 | 3,150,900.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 500,000.00 | 0.00 | 500,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,500,000.00 | | | | 0.00 | 2,500,000.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | 2500 | 253 | | Medicinas y productos farmacéuticos | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | | | | 0.00 | 2,000,000.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | 2500 | 253 | 01 | Medicamentos para clínica contra adicciones | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | Lote | 1 | | 0.00 | 2,000,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 09 | 2000 | 2500 | 254 | | Materiales, accesorios y suministros médicos | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | | | | 0.00 | 500,000.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | 2500 | 254 | 01 | Materiales, accesorios y suministros médicos | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | Lote | 1 | | 0.00 | 500,000.00 | 1 | 0 | 0 | 0 | 1 | 0 |
| 2015 | 8320 | 09 | 2000 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | | | | 3,999,100.00 | 900.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | 2700 | 271 | | Vestuario y uniformes | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | | | | 3,999,100.00 | 900.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | 2700 | 271 | 01 | Vestuario y uniformes | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | Par Pieza | 900 3650 | | 3,999,100.00 | 900.00 | 900 3650 | 0 | 0 | 0 | 900 3650 | 0 |
| 2015 | 8320 | 09 | 2000 | 2800 | | | Materiales y Suministros para Seguridad | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | | | | 0.00 | 400,000.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | 2800 | 283 | | Prendas de protección para seguridad pública y nacional | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | | | | 0.00 | 400,000.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | 2800 | 283 | 19 | Sujetadores | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | Pieza | 400 | | 0.00 | 400,000.00 | 400 | 0 | 0 | 0 | 400 | 0 |
| 2015 | 8320 | 09 | 2000 | 2900 | | | Herramientas, Refacciones y Accesorios Menores | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | | | | 0.00 | 250,000.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | 2900 | 291 | | Herramientas menores | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | | | | 0.00 | 250,000.00 | | | | | | |
| 2015 | 8320 | 09 | 2000 | 2900 | 291 | 02 | Detector de metal (manual) | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | Pieza | 60 | | 0.00 | 250,000.00 | 60 | 0 | 0 | 0 | 60 | 0 |

SEGOB SECRETARÍA DE GOBERNACIÓN

**FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA**

**ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015**

**OAXACA**

**(Pesos)**

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

**FECHA DE CORTE** 30/09/2015

| AÑO | ENTIDAD | PROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENÉRICA | No. de BIENES | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | MODIFICACIONES PROGRAMÁTICAS PRESUPUESTALES | | | | | | | | | | | | RECURSOS CONVENIDOS/MODIFICADOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | | | | AMPLIACIÓN | | | | | | REDUCCIÓN | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | | ALCANZADAS | | POR ALCANZAR | |
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | | | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | FED MUNICIPAL | ESTATAL | EST MUNICIPAL | CANTIDAD | PERSONA | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
|2015|8320|09|3000||||SERVICIOS GENERALES|0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00|||||||
|2015|8320|09|3000|3500|||Servicios de Instalación, Reparación, Mantenimiento y Conservación|0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00|||||||
|2015|8320|09|3000|3500|357||Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas|0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00|||||||
|2015|8320|09|3000|3500|357|01|Mantenimiento y conservación de maquinaria y equipo|0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00|Póliza|4||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,600,000.00|0.00|1,600,000.00|1,600,000.00|4|0|0|0|4|0|
|2015|8320|09|5000||||BIENES MUEBLES, INMUEBLES E INTANGIBLES|11,661,000.00|0.00|11,661,000.00|0.00|0.00|0.00|11,661,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,661,000.00|0.00|11,661,000.00|0.00|0.00|0.00|11,661,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|0.00|0.00|0.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|11,161,000.00|0.00|11,161,000.00|0.00|0.00|0.00|11,161,000.00|||||||
|2015|8320|09|5000|5100|||Mobiliario y Equipo de Administración|5,223,000.00|0.00|5,223,000.00|0.00|0.00|0.00|5,223,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||5,223,000.00|0.00|5,223,000.00|0.00|0.00|0.00|5,223,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,223,000.00|0.00|5,223,000.00|0.00|0.00|0.00|5,223,000.00|||||||
|2015|8320|09|5000|5100|515||Equipo de cómputo y de tecnologías de la información|1,730,000.00|0.00|1,730,000.00|0.00|0.00|0.00|1,730,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,730,000.00|0.00|1,730,000.00|0.00|0.00|0.00|1,730,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,730,000.00|0.00|1,730,000.00|0.00|0.00|0.00|1,730,000.00|||||||
|2015|8320|09|5000|5100|515|01|Computadora de escritorio|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|Pieza|65||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|65|0|0|0|65|0|
|2015|8320|09|5000|5100|515|10|Fax|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|Pieza|15||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|15|0|0|0|15|0|
|2015|8320|09|5000|5100|515|12|Impresora|450,000.00|0.00|450,000.00|0.00|0.00|0.00|450,000.00|Pieza|85||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||450,000.00|0.00|450,000.00|0.00|0.00|0.00|450,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|450,000.00|0.00|450,000.00|0.00|0.00|0.00|450,000.00|85|0|0|0|85|0|
|2015|8320|09|5000|5100|515|20|Unidad de protección y respaldo de energía (UPS)|150,000.00|0.00|150,000.00|0.00|0.00|0.00|150,000.00|Pieza|50||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||150,000.00|0.00|150,000.00|0.00|0.00|0.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|0.00|0.00|0.00|150,000.00|50|0|0|0|50|0|
|2015|8320|09|5000|5100|515|21|Regulador de voltaje|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|Pieza|50||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|50|0|0|0|50|0|
|2015|8320|09|5000|5100|519||Otros mobiliarios y equipos de administración|3,493,000.00|0.00|3,493,000.00|0.00|0.00|0.00|3,493,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||3,493,000.00|0.00|3,493,000.00|0.00|0.00|0.00|3,493,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|3,493,000.00|0.00|3,493,000.00|0.00|0.00|0.00|3,493,000.00|||||||
|2015|8320|09|5000|5100|519|01|Circuito Cerrado de Televisión (CCTV)|1,800,000.00|0.00|1,800,000.00|0.00|0.00|0.00|1,800,000.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,800,000.00|0.00|1,800,000.00|0.00|0.00|0.00|1,800,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,800,000.00|0.00|1,800,000.00|0.00|0.00|0.00|1,800,000.00|2|0|0|0|2|0|
|2015|8320|09|5000|5100|519|13|Equipo de control de acceso|1,693,000.00|0.00|1,693,000.00|0.00|0.00|0.00|1,693,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,693,000.00|0.00|1,693,000.00|0.00|0.00|0.00|1,693,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,693,000.00|0.00|1,693,000.00|0.00|0.00|0.00|1,693,000.00|1|0|0|0|1|0|
|2015|8320|09|5000|5300|||Equipo e Instrumental Médico y de Laboratorio|811,000.00|0.00|811,000.00|0.00|0.00|0.00|811,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||811,000.00|0.00|811,000.00|0.00|0.00|0.00|811,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|811,000.00|0.00|811,000.00|0.00|0.00|0.00|811,000.00|||||||
|2015|8320|09|5000|5300|531||Equipo médico y de laboratorio|205,000.00|0.00|205,000.00|0.00|0.00|0.00|205,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||205,000.00|0.00|205,000.00|0.00|0.00|0.00|205,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|205,000.00|0.00|205,000.00|0.00|0.00|0.00|205,000.00|||||||
|2015|8320|09|5000|5300|531|01|Cama|50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|531|02|Camilla|20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|531|03|Cheslóng|70,000.00|0.00|70,000.00|0.00|0.00|0.00|70,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||70,000.00|0.00|70,000.00|0.00|0.00|0.00|70,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|70,000.00|0.00|70,000.00|0.00|0.00|0.00|70,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|531|35|Tanque de oxígeno|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|531|37|Carro de emergencia|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|531|39|Termo para el transporte de vacunas|5,000.00|0.00|5,000.00|0.00|0.00|0.00|5,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||5,000.00|0.00|5,000.00|0.00|0.00|0.00|5,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,000.00|0.00|5,000.00|0.00|0.00|0.00|5,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532||Instrumental médico y de laboratorio|606,000.00|0.00|606,000.00|0.00|0.00|0.00|606,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||606,000.00|0.00|606,000.00|0.00|0.00|0.00|606,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|606,000.00|0.00|606,000.00|0.00|0.00|0.00|606,000.00|||||||
|2015|8320|09|5000|5300|532|04|Báscula|50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|22|Estetoscopio|20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|25|Fórceps|10,000.00|0.00|10,000.00|0.00|0.00|0.00|10,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,000.00|0.00|10,000.00|0.00|0.00|0.00|10,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|10,000.00|0.00|10,000.00|0.00|0.00|0.00|10,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|31|Lámpara|20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|33|Mango para bisturí|2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|34|Nebulizador|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|35|Oftalmoscopio|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|36|Otoscopio|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|37|Pinzas|2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|38|Porta aguja|2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|39|Porta amalgama|2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|40|Porta suero fijo en sala|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|41|Recipientes del aspirador|10,000.00|0.00|10,000.00|0.00|0.00|0.00|10,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,000.00|0.00|10,000.00|0.00|0.00|0.00|10,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|10,000.00|0.00|10,000.00|0.00|0.00|0.00|10,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|43|Riñón metálico|5,000.00|0.00|5,000.00|0.00|0.00|0.00|5,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||5,000.00|0.00|5,000.00|0.00|0.00|0.00|5,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,000.00|0.00|5,000.00|0.00|0.00|0.00|5,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|44|Set de cirugía|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|45|Silla de ruedas|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|48|Termómetro|2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,000.00|0.00|2,000.00|0.00|0.00|0.00|2,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|49|Tina para lavado|6,000.00|0.00|6,000.00|0.00|0.00|0.00|6,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||6,000.00|0.00|6,000.00|0.00|0.00|0.00|6,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|6,000.00|0.00|6,000.00|0.00|0.00|0.00|6,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|50|Vitrina|40,000.00|0.00|40,000.00|0.00|0.00|0.00|40,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||40,000.00|0.00|40,000.00|0.00|0.00|0.00|40,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|40,000.00|0.00|40,000.00|0.00|0.00|0.00|40,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|51|Estuche de Diagnóstico|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|Estuche|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5300|532|52|Baumanómetro|15,000.00|0.00|15,000.00|0.00|0.00|0.00|15,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||15,000.00|0.00|15,000.00|0.00|0.00|0.00|15,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|15,000.00|0.00|15,000.00|0.00|0.00|0.00|15,000.00|10|0|0|0|10|0|
|2015|8320|09|5000|5400|||Vehículos y Equipo de Transporte|3,600,000.00|0.00|3,600,000.00|0.00|0.00|0.00|3,600,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||3,600,000.00|0.00|3,600,000.00|0.00|0.00|0.00|3,600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|0.00|0.00|0.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|3,100,000.00|0.00|3,100,000.00|0.00|0.00|0.00|3,100,000.00|||||||
|2015|8320|09|5000|5400|541||Vehículos y equipo terrestre|3,600,000.00|0.00|3,600,000.00|0.00|0.00|0.00|3,600,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||3,600,000.00|0.00|3,600,000.00|0.00|0.00|0.00|3,600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|0.00|0.00|0.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|3,100,000.00|0.00|3,100,000.00|0.00|0.00|0.00|3,100,000.00|||||||
|2015|8320|09|5000|5400|541|02|Cuatrimoto|150,000.00|0.00|150,000.00|0.00|0.00|0.00|150,000.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||150,000.00|0.00|150,000.00|0.00|0.00|0.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|0.00|0.00|0.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2|0|0|0|2|0|
|2015|8320|09|5000|5400|541|03|Motocicleta|350,000.00|0.00|350,000.00|0.00|0.00|0.00|350,000.00|Pieza|5||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||350,000.00|0.00|350,000.00|0.00|0.00|0.00|350,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|350,000.00|0.00|350,000.00|0.00|0.00|0.00|350,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5|0|0|0|5|0|
|2015|8320|09|5000|5400|541|05|Camioneta|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|2|0|0|0|2|0|
|2015|8320|09|5000|5400|541|07|Vehículo de carga tipo Van (Equipada para traslados)|2,100,000.00|0.00|2,100,000.00|0.00|0.00|0.00|2,100,000.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,100,000.00|0.00|2,100,000.00|0.00|0.00|0.00|2,100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,100,000.00|0.00|2,100,000.00|0.00|0.00|0.00|2,100,000.00|3|0|0|0|3|0|
|2015|8320|09|5000|5600|||Maquinaria, otros equipos y herramientas|2,027,000.00|0.00|2,027,000.00|0.00|0.00|0.00|2,027,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,027,000.00|0.00|2,027,000.00|0.00|0.00|0.00|2,027,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,027,000.00|0.00|2,027,000.00|0.00|0.00|0.00|2,027,000.00|||||||
|2015|8320|09|5000|5600|562||Maquinaria y equipo industrial|725,000.00|0.00|725,000.00|0.00|0.00|0.00|725,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||725,000.00|0.00|725,000.00|0.00|0.00|0.00|725,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|725,000.00|0.00|725,000.00|0.00|0.00|0.00|725,000.00|||||||
|2015|8320|09|5000|5600|562|07|Licuadora|225,000.00|0.00|225,000.00|0.00|0.00|0.00|225,000.00|Pieza|15||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||225,000.00|0.00|225,000.00|0.00|0.00|0.00|225,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|225,000.00|0.00|225,000.00|0.00|0.00|0.00|225,000.00|15|0|0|0|15|0|
|2015|8320|09|5000|5600|562|18|Hornos de pan|500,000.00|0.00|500,000.00|0.00|0.00|0.00|500,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||500,000.00|0.00|500,000.00|0.00|0.00|0.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|0.00|0.00|0.00|500,000.00|1|0|0|0|1|0|
|2015|8320|09|5000|5600|566||Equipos de generación eléctrica, aparatos y accesorios eléctricos|1,170,000.00|0.00|1,170,000.00|0.00|0.00|0.00|1,170,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,170,000.00|0.00|1,170,000.00|0.00|0.00|0.00|1,170,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,170,000.00|0.00|1,170,000.00|0.00|0.00|0.00|1,170,000.00|||||||
|2015|8320|09|5000|5600|566|01|Faro|500,000.00|0.00|500,000.00|0.00|0.00|0.00|500,000.00|Pieza|100||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||500,000.00|0.00|500,000.00|0.00|0.00|0.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|0.00|0.00|0.00|500,000.00|100|0|0|0|100|0|
|2015|8320|09|5000|5600|566|03|Reflector de luz|600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00|Pieza|200||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00|200|0|0|0|200|0|
|2015|8320|09|5000|5600|566|06|Plantas para soldar|70,000.00|0.00|70,000.00|0.00|0.00|0.00|70,000.00|Pieza|7||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||70,000.00|0.00|70,000.00|0.00|0.00|0.00|70,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|70,000.00|0.00|70,000.00|0.00|0.00|0.00|70,000.00|7|0|0|0|7|0|
|2015|8320|09|5000|5600|569||Otros equipos|132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00|||||||
|2015|8320|09|5000|5600|569|02|Cabina para grabación de voz|132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00|1|0|0|0|1|0|
|2015|8320|10|||||RED NACIONAL DE TELECOMUNICACIONES|21,980,000.00|0.00|21,980,000.00|9,718,805.00|0.00|9,718,805.00|31,698,805.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||21,980,000.00|0.00|21,980,000.00|9,718,805.00|0.00|9,718,805.00|31,698,805.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|700,068.32|0.00|700,068.32|700,068.32|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|21,980,000.00|0.00|21,980,000.00|9,018,736.68|0.00|9,018,736.68|30,998,736.68|||||||
|2015|8320|10|1000||||SERVICIOS PERSONALES|0.00|0.00|0.00|2,668,805.00|0.00|2,668,805.00|2,668,805.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,668,805.00|0.00|2,668,805.00|2,668,805.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|700,068.32|0.00|700,068.32|700,068.32|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,968,736.68|0.00|1,968,736.68|1,968,736.68|||||||
|2015|8320|10|1000|1200|||Remuneraciones al Personal de Carácter Transitorio|0.00|0.00|0.00|2,668,805.00|0.00|2,668,805.00|2,668,805.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,668,805.00|0.00|2,668,805.00|2,668,805.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|700,068.32|0.00|700,068.32|700,068.32|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,968,736.68|0.00|1,968,736.68|1,968,736.68|||||||
|2015|8320|10|1000|1200|121||Honorarios asimilables a salarios|0.00|0.00|0.00|2,668,805.00|0.00|2,668,805.00|2,668,805.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,668,805.00|0.00|2,668,805.00|2,668,805.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|700,068.32|0.00|700,068.32|700,068.32|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,968,736.68|0.00|1,968,736.68|1,968,736.68|||||||
|2015|8320|10|1000|1200|121|01|Honorarios|0.00|0.00|0.00|2,668,805.00|0.00|2,668,805.00|2,668,805.00|Persona|30||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,668,805.00|0.00|2,668,805.00|2,668,805.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|700,068.32|0.00|700,068.32|700,068.32|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,968,736.68|0.00|1,968,736.68|1,968,736.68|30|0|19|0|11|0|
|2015|8320|10|2000||||MATERIALES Y SUMINISTROS|180,000.00|0.00|180,000.00|1,050,000.00|0.00|1,050,000.00|1,230,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||180,000.00|0.00|180,000.00|1,050,000.00|0.00|1,050,000.00|1,230,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|180,000.00|0.00|180,000.00|1,050,000.00|0.00|1,050,000.00|1,230,000.00|||||||
|2015|8320|10|2000|2400|||Materiales y Artículos de Construcción y de Reparación|180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00|||||||
|2015|8320|10|2000|2400|246||Material eléctrico y electrónico|180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00|||||||
|2015|8320|10|2000|2400|246|01|Material eléctrico y electrónico|180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00|Lote|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00|2|0|0|0|2|0|
|2015|8320|10|2000|2600|||Combustibles, lubricantes y aditivos|0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|||||||
|2015|8320|10|2000|2600|261||Combustibles, lubricantes y aditivos|0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|||||||
|2015|8320|10|2000|2600|261|01|Gasolina y diésel|0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|Litro|21428||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|21,428|0|0|0|21,428|0|
|2015|8320|10|2000|2900|||Herramientas, Refacciones y Accesorios Menores|0.00|0.00|0.00|750,000.00|0.00|750,000.00|750,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|750,000.00|0.00|750,000.00|750,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|750,000.00|0.00|750,000.00|750,000.00|||||||
|2015|8320|10|2000|2900|292||Refacciones y accesorios menores de edificios|0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|||||||
|2015|8320|10|2000|2900|292|01|Refacciones y accesorios menores de edificios|0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|Lote|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|1|0|0|0|1|0|
|2015|8320|10|2000|2900|298||Refacciones y accesorios menores de maquinaria y otros equipos|0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00|||||||
|2015|8320|10|2000|2900|298|01|Refacciones y accesorios menores de maquinaria y otros equipos|0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00|Lote|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00|1|0|0|0|1|0|
|2015|8320|10|3000||||SERVICIOS GENERALES|20,500,000.00|0.00|20,500,000.00|6,000,000.00|0.00|6,000,000.00|26,500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||20,500,000.00|0.00|20,500,000.00|6,000,000.00|0.00|6,000,000.00|26,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|20,500,000.00|0.00|20,500,000.00|6,000,000.00|0.00|6,000,000.00|26,500,000.00|||||||
|2015|8320|10|3000|3100|||Servicios básicos|10,000,000.00|0.00|10,000,000.00|5,000,000.00|0.00|5,000,000.00|15,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,000,000.00|0.00|10,000,000.00|5,000,000.00|0.00|5,000,000.00|15,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|10,000,000.00|0.00|10,000,000.00|5,000,000.00|0.00|5,000,000.00|15,000,000.00|||||||
|2015|8320|10|3000|3100|311||Energía eléctrica|0.00|0.00|0.00|5,000,000.00|0.00|5,000,000.00|5,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|5,000,000.00|0.00|5,000,000.00|5,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,000,000.00|0.00|5,000,000.00|5,000,000.00|||||||
|2015|8320|10|3000|3100|311|01|Servicio de energía eléctrica|0.00|0.00|0.00|5,000,000.00|0.00|5,000,000.00|5,000,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|5,000,000.00|0.00|5,000,000.00|5,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,000,000.00|0.00|5,000,000.00|5,000,000.00|1|0|0|0|1|0|
|2015|8320|10|3000|3100|317||Servicios de acceso de Internet, redes y procesamiento de información|10,000,000.00|0.00|10,000,000.00|0.00|0.00|0.00|10,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,000,000.00|0.00|10,000,000.00|0.00|0.00|0.00|10,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|10,000,000.00|0.00|10,000,000.00|0.00|0.00|0.00|10,000,000.00|||||||
|2015|8320|10|3000|3100|317|01|Servicios de conducción de señales analógicas y digitales|10,000,000.00|0.00|10,000,000.00|0.00|0.00|0.00|10,000,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,000,000.00|0.00|10,000,000.00|0.00|0.00|0.00|10,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|10,000,000.00|0.00|10,000,000.00|0.00|0.00|0.00|10,000,000.00|1|0|0|0|1|0|
|2015|8320|10|3000|3200|||Servicios de arrendamiento|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|||||||
|2015|8320|10|3000|3200|321||Arrendamiento de terrenos|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|||||||
|2015|8320|10|3000|3200|321|01|Arrendamiento de terrenos|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|Servicio|8||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|8|0|0|0|8|0|
|2015|8320|10|3000|3500|||Servicios de Instalación, Reparación, Mantenimiento y Conservación|10,500,000.00|0.00|10,500,000.00|0.00|0.00|0.00|10,500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,500,000.00|0.00|10,500,000.00|0.00|0.00|0.00|10,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|10,500,000.00|0.00|10,500,000.00|0.00|0.00|0.00|10,500,000.00|||||||
|2015|8320|10|3000|3500|357||Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas|10,500,000.00|0.00|10,500,000.00|0.00|0.00|0.00|10,500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,500,000.00|0.00|10,500,000.00|0.00|0.00|0.00|10,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|10,500,000.00|0.00|10,500,000.00|0.00|0.00|0.00|10,500,000.00|||||||
|2015|8320|10|3000|3500|357|01|Mantenimiento y conservación de maquinaria y equipo|10,500,000.00|0.00|10,500,000.00|0.00|0.00|0.00|10,500,000.00|Servicio|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,500,000.00|0.00|10,500,000.00|0.00|0.00|0.00|10,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|10,500,000.00|0.00|10,500,000.00|0.00|0.00|0.00|10,500,000.00|2|0|0|0|2|0|
|2015|8320|10|3000|3700|||Servicios de Traslado y Viáticos|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|||||||
|2015|8320|10|3000|3700|372||Pasajes terrestres|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|||||||
|2015|8320|10|3000|3700|372|01|Pasajes terrestres nacionales|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|Traslado|50||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|50|0|0|0|50|0|
|2015|8320|10|3000|3700|375||Viáticos en el país|0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|||||||
|2015|8320|10|3000|3700|375|01|Viáticos nacionales|0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|Traslado|135||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|135|0|0|0|135|0|
|2015|8320|10|5000||||BIENES MUEBLES, INMUEBLES E INTANGIBLES|1,300,000.00|0.00|1,300,000.00|0.00|0.00|0.00|1,300,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,300,000.00|0.00|1,300,000.00|0.00|0.00|0.00|1,300,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,300,000.00|0.00|1,300,000.00|0.00|0.00|0.00|1,300,000.00|||||||
|2015|8320|10|5000|5100|||Mobiliario y Equipo de Administración|300,000.00|0.00|300,000.00|0.00|0.00|0.00|300,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||300,000.00|0.00|300,000.00|0.00|0.00|0.00|300,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|300,000.00|0.00|300,000.00|0.00|0.00|0.00|300,000.00|||||||
|2015|8320|10|5000|5100|519||Otros mobiliarios y equipos de administración|300,000.00|0.00|300,000.00|0.00|0.00|0.00|300,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||300,000.00|0.00|300,000.00|0.00|0.00|0.00|300,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|300,000.00|0.00|300,000.00|0.00|0.00|0.00|300,000.00|||||||
|2015|8320|10|5000|5100|519|01|Aire acondicionado|300,000.00|0.00|300,000.00|0.00|0.00|0.00|300,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||300,000.00|0.00|300,000.00|0.00|0.00|0.00|300,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|300,000.00|0.00|300,000.00|0.00|0.00|0.00|300,000.00|10|0|0|0|10|0|
|2015|8320|10|5000|5600|||Maquinaria, Otros Equipos y Herramientas|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|||||||
|2015|8320|10|5000|5600|565||Equipo de comunicación y telecomunicación|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|||||||
|2015|8320|10|5000|5600|565|03|Equipo de enlaces de microondas e inalámbricos|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|2|0|0|0|2|0|
|2015|8320|11|||||SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)|2,800,000.00|0.00|2,800,000.00|4,924,564.00|0.00|4,924,564.00|7,724,564.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,800,000.00|0.00|2,800,000.00|4,924,564.00|0.00|4,924,564.00|7,724,564.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|823,894.44|0.00|823,894.44|823,894.44|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,800,000.00|0.00|2,800,000.00|4,100,669.56|0.00|4,100,669.56|6,900,669.56|||||||
|2015|8320|11|1000||||SERVICIOS PERSONALES|0.00|0.00|0.00|4,124,564.00|0.00|4,124,564.00|4,124,564.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|4,124,564.00|0.00|4,124,564.00|4,124,564.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|823,894.44|0.00|823,894.44|823,894.44|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|3,300,669.56|0.00|3,300,669.56|3,300,669.56|||||||
|2015|8320|11|1000|1200|||Remuneraciones al Personal de Carácter Transitorio|0.00|0.00|0.00|4,124,564.00|0.00|4,124,564.00|4,124,564.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|4,124,564.00|0.00|4,124,564.00|4,124,564.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|823,894.44|0.00|823,894.44|823,894.44|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|3,300,669.56|0.00|3,300,669.56|3,300,669.56|||||||
|2015|8320|11|1000|1200|121||Honorarios asimilables a salarios|0.00|0.00|0.00|4,124,564.00|0.00|4,124,564.00|4,124,564.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|4,124,564.00|0.00|4,124,564.00|4,124,564.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|823,894.44|0.00|823,894.44|823,894.44|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|3,300,669.56|0.00|3,300,669.56|3,300,669.56|||||||
|2015|8320|11|1000|1200|121|01|Honorarios|0.00|0.00|0.00|4,124,564.00|0.00|4,124,564.00|4,124,564.00|Persona|30||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|4,124,564.00|0.00|4,124,564.00|4,124,564.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|823,894.44|0.00|823,894.44|823,894.44|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|3,300,669.56|0.00|3,300,669.56|3,300,669.56|30|0|22|0|8|0|
|2015|8320|11|2000||||MATERIALES Y SUMINISTROS|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|||||||
|2015|8320|11|2000|2100|||Materiales de Administración, Emisión de Documentos y Artículos Oficiales|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|||||||
|2015|8320|11|2000|2100|214||Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|||||||
|2015|8320|11|2000|2100|214|01|Materiales y útiles para el procesamiento en equipos y bienes informáticos|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|Lote|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|1|0|0|0|1|0|
|2015|8320|11|3000||||SERVICIOS GENERALES|1,900,000.00|0.00|1,900,000.00|300,000.00|0.00|300,000.00|2,200,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,900,000.00|0.00|1,900,000.00|300,000.00|0.00|300,000.00|2,200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,900,000.00|0.00|1,900,000.00|300,000.00|0.00|300,000.00|2,200,000.00|||||||
|2015|8320|11|3000|3500|||Servicios de Instalación, Reparación, Mantenimiento y Conservación|1,900,000.00|0.00|1,900,000.00|0.00|0.00|0.00|1,900,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,900,000.00|0.00|1,900,000.00|0.00|0.00|0.00|1,900,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,900,000.00|0.00|1,900,000.00|0.00|0.00|0.00|1,900,000.00|||||||
|2015|8320|11|3000|3500|357||Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas|1,900,000.00|0.00|1,900,000.00|0.00|0.00|0.00|1,900,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,900,000.00|0.00|1,900,000.00|0.00|0.00|0.00|1,900,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,900,000.00|0.00|1,900,000.00|0.00|0.00|0.00|1,900,000.00|||||||
|2015|8320|11|3000|3500|357|05|Póliza de mantenimiento de equipo AFIS|1,900,000.00|0.00|1,900,000.00|0.00|0.00|0.00|1,900,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,900,000.00|0.00|1,900,000.00|0.00|0.00|0.00|1,900,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,900,000.00|0.00|1,900,000.00|0.00|0.00|0.00|1,900,000.00|1|0|0|0|1|0|
|2015|8320|11|3000|3700|||Servicios de Traslado y Viáticos|0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|||||||
|2015|8320|11|3000|3700|372||Pasajes terrestres|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|||||||
|2015|8320|11|3000|3700|372|01|Pasajes terrestres nacionales|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|Traslado|50||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|50|0|0|0|50|0|
|2015|8320|11|3000|3700|375||Viáticos en el país|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|||||||
|2015|8320|11|3000|3700|375|01|Viáticos nacionales|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|Traslado|100||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|100|0|0|0|100|0|
|2015|8320|11|5000||||BIENES MUEBLES, INMUEBLES E INTANGIBLES|900,000.00|0.00|900,000.00|0.00|0.00|0.00|900,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||900,000.00|0.00|900,000.00|0.00|0.00|0.00|900,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|900,000.00|0.00|900,000.00|0.00|0.00|0.00|900,000.00|||||||
|2015|8320|11|5000|5100|||Mobiliario y Equipo de Administración|900,000.00|0.00|900,000.00|0.00|0.00|0.00|900,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||900,000.00|0.00|900,000.00|0.00|0.00|0.00|900,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|900,000.00|0.00|900,000.00|0.00|0.00|0.00|900,000.00|||||||
|2015|8320|11|5000|5100|515||Equipo de cómputo y de tecnologías de la información|900,000.00|0.00|900,000.00|0.00|0.00|0.00|900,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||900,000.00|0.00|900,000.00|0.00|0.00|0.00|900,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|900,000.00|0.00|900,000.00|0.00|0.00|0.00|900,000.00|||||||
|2015|8320|11|5000|5100|515|02|Computadora de escritorio|700,000.00|0.00|700,000.00|0.00|0.00|0.00|700,000.00|Pieza|50||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||700,000.00|0.00|700,000.00|0.00|0.00|0.00|700,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|700,000.00|0.00|700,000.00|0.00|0.00|0.00|700,000.00|50|0|0|0|50|0|
|2015|8320|11|5000|5100|515|03|Computadora portátil|200,000.00|0.00|200,000.00|0.00|0.00|0.00|200,000.00|Pieza|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||200,000.00|0.00|200,000.00|0.00|0.00|0.00|200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|200,000.00|0.00|200,000.00|0.00|0.00|0.00|200,000.00|10|0|0|0|10|0|
|2015|8320|12|||||SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089|11,600,000.00|0.00|11,600,000.00|9,300,000.00|0.00|9,300,000.00|20,900,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,600,000.00|0.00|11,600,000.00|9,300,000.00|0.00|9,300,000.00|20,900,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,384,361.08|0.00|2,384,361.08|2,384,361.08|9,688,864.23|0.00|9,688,864.23|0.00|0.00|0.00|9,688,864.23|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,911,135.77|0.00|1,911,135.77|6,915,638.92|0.00|6,915,638.92|8,826,774.69|||||||
|2015|8320|12|1000||||SERVICIOS PERSONALES|0.00|0.00|0.00|7,000,000.00|0.00|7,000,000.00|7,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|7,000,000.00|0.00|7,000,000.00|7,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,384,361.08|0.00|2,384,361.08|2,384,361.08|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|4,615,638.92|0.00|4,615,638.92|4,615,638.92|||||||
|2015|8320|12|1000|1200|||Remuneraciones al Personal de Carácter Transitorio|0.00|0.00|0.00|7,000,000.00|0.00|7,000,000.00|7,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|7,000,000.00|0.00|7,000,000.00|7,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,384,361.08|0.00|2,384,361.08|2,384,361.08|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|4,615,638.92|0.00|4,615,638.92|4,615,638.92|||||||
|2015|8320|12|1000|1200|121||Honorarios asimilables a salarios|0.00|0.00|0.00|7,000,000.00|0.00|7,000,000.00|7,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|7,000,000.00|0.00|7,000,000.00|7,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,384,361.08|0.00|2,384,361.08|2,384,361.08|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|4,615,638.92|0.00|4,615,638.92|4,615,638.92|||||||
|2015|8320|12|1000|1200|121|01|Honorarios|0.00|0.00|0.00|7,000,000.00|0.00|7,000,000.00|7,000,000.00|Persona|50||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|7,000,000.00|0.00|7,000,000.00|7,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,384,361.08|0.00|2,384,361.08|2,384,361.08|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|4,615,638.92|0.00|4,615,638.92|4,615,638.92|50|0|76|0|-26|0|
|2015|8320|12|3000||||SERVICIOS GENERALES|11,000,000.00|0.00|11,000,000.00|2,300,000.00|0.00|2,300,000.00|13,300,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,000,000.00|0.00|11,000,000.00|2,300,000.00|0.00|2,300,000.00|13,300,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|9,688,864.23|0.00|9,688,864.23|0.00|0.00|0.00|9,688,864.23|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,311,135.77|0.00|1,311,135.77|2,300,000.00|0.00|2,300,000.00|3,611,135.77|||||||
|2015|8320|12|3000|3100|||Servicios básicos|0.00|0.00|0.00|2,000,000.00|0.00|2,000,000.00|2,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,000,000.00|0.00|2,000,000.00|2,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,000,000.00|0.00|2,000,000.00|2,000,000.00|||||||
|2015|8320|12|3000|3100|314||Telefonía tradicional|0.00|0.00|0.00|2,000,000.00|0.00|2,000,000.00|2,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,000,000.00|0.00|2,000,000.00|2,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,000,000.00|0.00|2,000,000.00|2,000,000.00|||||||
|2015|8320|12|3000|3100|314|01|Servicio telefónico convencional|0.00|0.00|0.00|2,000,000.00|0.00|2,000,000.00|2,000,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,000,000.00|0.00|2,000,000.00|2,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,000,000.00|0.00|2,000,000.00|2,000,000.00|1|0|0|0|1|0|
|2015|8320|12|3000|3500|||Servicio de Instalación, Reparación, mantenimiento y conservación|11,000,000.00|0.00|11,000,000.00|0.00|0.00|0.00|11,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,000,000.00|0.00|11,000,000.00|0.00|0.00|0.00|11,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|9,688,864.23|0.00|9,688,864.23|0.00|0.00|0.00|9,688,864.23|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,311,135.77|0.00|1,311,135.77|0.00|0.00|0.00|1,311,135.77|||||||
|2015|8320|12|3000|3500|353||Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información|11,000,000.00|0.00|11,000,000.00|0.00|0.00|0.00|11,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,000,000.00|0.00|11,000,000.00|0.00|0.00|0.00|11,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|9,688,864.23|0.00|9,688,864.23|0.00|0.00|0.00|9,688,864.23|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,311,135.77|0.00|1,311,135.77|0.00|0.00|0.00|1,311,135.77|||||||
|2015|8320|12|3000|3500|353|02|Mantenimiento y conservación de equipos de comunicación|11,000,000.00|0.00|11,000,000.00|0.00|0.00|0.00|11,000,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,000,000.00|0.00|11,000,000.00|0.00|0.00|0.00|11,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|9,688,864.23|0.00|9,688,864.23|0.00|0.00|0.00|9,688,864.23|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,311,135.77|0.00|1,311,135.77|0.00|0.00|0.00|1,311,135.77|1|0|0|0|1|0|
|2015|8320|12|3000|3700|||Servicios de Traslado y Viáticos|0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|300,000.00|0.00|300,000.00|300,000.00|||||||
|2015|8320|12|3000|3700|372||Pasajes Terrestres|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|||||||
|2015|8320|12|3000|3700|372|01|Pasajes terrestres nacionales|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|Traslado|50||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|50|0|0|0|50|0|
|2015|8320|12|3000|3700|375||Viáticos en el país|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|||||||
|2015|8320|12|3000|3700|375|01|Viáticos nacionales|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|Traslado|100||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|100|0|0|0|100|0|
|2015|8320|12|5000||||BIENES MUEBLES, INMUEBLES E INTANGIBLES|600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00|||||||
|2015|8320|12|5000|5100|||Mobiliario y Equipo de Administración|600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00|||||||
|2015|8320|12|5000|5100|515||Equipo de cómputo y de tecnologías de la información|600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|600,000.00|0.00|600,000.00|0.00|0.00|0.00|600,000.00|||||||
|2015|8320|12|5000|5100|515|03|Conmutador IP|350,000.00|0.00|350,000.00|0.00|0.00|0.00|350,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||350,000.00|0.00|350,000.00|0.00|0.00|0.00|350,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|350,000.00|0.00|350,000.00|0.00|0.00|0.00|350,000.00|1|0|0|0|1|0|
|2015|8320|12|5000|5100|515|05|Diadema|70,000.00|0.00|70,000.00|0.00|0.00|0.00|70,000.00|Pieza|30||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||70,000.00|0.00|70,000.00|0.00|0.00|0.00|70,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|70,000.00|0.00|70,000.00|0.00|0.00|0.00|70,000.00|30|0|0|0|30|0|
|2015|8320|12|5000|5100|515|11|Teléfono|180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00|Pieza|25||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|180,000.00|0.00|180,000.00|0.00|0.00|0.00|180,000.00|25|0|0|0|25|0|
|2015|8320|13|||||REGISTRO PÚBLICO VEHICULAR|100,000.00|0.00|100,000.00|5,500,000.00|0.00|5,500,000.00|5,600,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||100,000.00|0.00|100,000.00|5,500,000.00|0.00|5,500,000.00|5,600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|563,114.88|0.00|563,114.88|563,114.88|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|4,936,885.12|0.00|4,936,885.12|5,036,885.12|||||||
|2015|8320|13|1000||||SERVICIOS PERSONALES|0.00|0.00|0.00|2,500,000.00|0.00|2,500,000.00|2,500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,500,000.00|0.00|2,500,000.00|2,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|563,114.88|0.00|563,114.88|563,114.88|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,936,885.12|0.00|1,936,885.12|1,936,885.12|||||||
|2015|8320|13|1000|1200|||Remuneraciones al Personal de Carácter Transitorio|0.00|0.00|0.00|2,500,000.00|0.00|2,500,000.00|2,500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,500,000.00|0.00|2,500,000.00|2,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|563,114.88|0.00|563,114.88|563,114.88|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,936,885.12|0.00|1,936,885.12|1,936,885.12|||||||
|2015|8320|13|1000|1200|121||Honorarios asimilables a salarios|0.00|0.00|0.00|2,500,000.00|0.00|2,500,000.00|2,500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,500,000.00|0.00|2,500,000.00|2,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|563,114.88|0.00|563,114.88|563,114.88|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,936,885.12|0.00|1,936,885.12|1,936,885.12|||||||
|2015|8320|13|1000|1200|121|01|Honorarios|0.00|0.00|0.00|2,500,000.00|0.00|2,500,000.00|2,500,000.00|Persona|15||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|2,500,000.00|0.00|2,500,000.00|2,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|563,114.88|0.00|563,114.88|563,114.88|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,936,885.12|0.00|1,936,885.12|1,936,885.12|15|0|20|0|-5|0|
|2015|8320|13|2000||||MATERIALES Y SUMINISTROS|0.00|0.00|0.00|600,000.00|0.00|600,000.00|600,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|600,000.00|0.00|600,000.00|600,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|600,000.00|0.00|600,000.00|600,000.00|||||||
|2015|8320|13|2000|2100|||Materiales de Administración, Emisión de Documentos y Artículos Oficiales|0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00|||||||
|2015|8320|13|2000|2100|211||Materiales, útiles y equipos menores de oficina|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|||||||
|2015|8320|13|2000|2100|211|01|Materiales y útiles de oficina|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|Pieza|300||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|300|0|0|0|300|0|
|2015|8320|13|2000|2100|214||Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|||||||
|2015|8320|13|2000|2100|214|01|Materiales y útiles para el procesamiento en equipos y bienes informáticos|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|Pieza|300||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|300|0|0|0|300|0|
|2015|8320|13|2000|2100|216||Material de limpieza|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|||||||
|2015|8320|13|2000|2100|216|01|Material de limpieza|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|Pieza|200||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|200|0|0|0|200|0|
|2015|8320|13|2000|2500|||Productos Químicos, Farmacéuticos y de Laboratorio|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|||||||
|2015|8320|13|2000|2500|251||Productos químicos básicos|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|||||||
|2015|8320|13|2000|2500|251|01|Productos químicos básicos|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|Especificar (Kg, lt, Cm3, Pza., Etc.)|200||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|200|0|0|0|200|0|
|2015|8320|13|2000|2600|||Combustibles, lubricantes y aditivos|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|||||||
|2015|8320|13|2000|2600|261||Combustibles, lubricantes y aditivos|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|||||||
|2015|8320|13|2000|2600|261|01|Gasolina y diésel|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|Litro|7140||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|7,140|0|0|0|7,140|0|
|2015|8320|13|2000|2900|||Herramientas, Refacciones y Accesorios Menores|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|||||||
|2015|8320|13|2000|2900|291||Herramientas menores|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|||||||
|2015|8320|13|2000|2900|291|01|Herramientas menores|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|Pieza|30||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|100,000.00|30|0|0|0|30|0|
|2015|8320|13|3000||||SERVICIOS GENERALES|100,000.00|0.00|100,000.00|1,750,000.00|0.00|1,750,000.00|1,850,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||100,000.00|0.00|100,000.00|1,750,000.00|0.00|1,750,000.00|1,850,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|1,750,000.00|0.00|1,750,000.00|1,850,000.00|||||||
|2015|8320|13|3000|3300|||Servicios Profesionales, Científicos, Técnicos y Otros Servicios|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|||||||
|2015|8320|13|3000|3300|334||Servicios de capacitación|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|||||||
|2015|8320|13|3000|3300|334|01|Cursos de capacitación|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|100,000.00|0.00|100,000.00|0.00|0.00|0.00|100,000.00|1|0|0|0|1|0|
|2015|8320|13|3000|3500|||Servicios de Instalación, Reparación, Mantenimiento y Conservación|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|1,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|1,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|1,000,000.00|||||||
|2015|8320|13|3000|3500|353||Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|1,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|1,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|1,000,000.00|||||||
|2015|8320|13|3000|3500|353|01|Mantenimiento y conservación de bienes informáticos|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|1,000,000.00|Servicio|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|1,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|1,000,000.00|2|0|0|0|2|0|
|2015|8320|13|3000|3600|||Servicios de comunicación social y publicidad|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|||||||
|2015|8320|13|3000|3600|361||Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|||||||
|2015|8320|13|3000|3600|361|01|Difusión de mensajes sobre programas y actividades gubernamentales|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|1|0|0|0|1|0|
|2015|8320|13|3000|3700|||Servicios de Traslado y Viáticos|0.00|0.00|0.00|250,000.00|0.00|250,000.00|250,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|250,000.00|0.00|250,000.00|250,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|250,000.00|0.00|250,000.00|250,000.00|||||||
|2015|8320|13|3000|3700|375||Viáticos en el país|0.00|0.00|0.00|250,000.00|0.00|250,000.00|250,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|250,000.00|0.00|250,000.00|250,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|250,000.00|0.00|250,000.00|250,000.00|||||||
|2015|8320|13|3000|3700|375|01|Viáticos nacionales|0.00|0.00|0.00|250,000.00|0.00|250,000.00|250,000.00|Traslado|40||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|250,000.00|0.00|250,000.00|250,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|250,000.00|0.00|250,000.00|250,000.00|40|0|0|0|40|0|
|2015|8320|13|5000||||BIENES MUEBLES, INMUEBLES E INTANGIBLES|0.00|0.00|0.00|650,000.00|0.00|650,000.00|650,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|650,000.00|0.00|650,000.00|650,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|650,000.00|0.00|650,000.00|650,000.00|||||||
|2015|8320|13|5000|5400|||Vehículos y Equipo de Transporte|0.00|0.00|0.00|650,000.00|0.00|650,000.00|650,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|650,000.00|0.00|650,000.00|650,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|650,000.00|0.00|650,000.00|650,000.00|||||||
|2015|8320|13|5000|5400|541||Vehículos y equipo terrestre|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|||||||
|2015|8320|13|5000|5400|541|01|Vehículo|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|1|0|0|0|1|0|
|2015|8320|13|5000|5400|542||Carrocerías y remolques|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|||||||
|2015|8320|13|5000|5400|542|04|Lona|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|Pieza|12||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|12|0|0|0|12|0|
|2015|8320|15|||||EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES|1,200,000.00|0.00|1,200,000.00|5,558,000.00|0.00|5,558,000.00|6,758,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,200,000.00|0.00|1,200,000.00|5,558,000.00|0.00|5,558,000.00|6,758,000.00|0.00|0.00|0.00|564,116.23|0.00|564,116.23|564,116.23|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,200,000.00|0.00|1,200,000.00|4,993,883.77|0.00|4,993,883.77|6,193,883.77|||||||
|2015|8320|15|1000||||SERVICIOS PERSONALES|0.00|0.00|0.00|3,000,000.00|0.00|3,000,000.00|3,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|3,000,000.00|0.00|3,000,000.00|3,000,000.00|0.00|0.00|0.00|564,116.23|0.00|564,116.23|564,116.23|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,435,883.77|0.00|2,435,883.77|2,435,883.77|||||||
|2015|8320|15|1000|1200|||Remuneraciones al Personal de Carácter Transitorio|0.00|0.00|0.00|3,000,000.00|0.00|3,000,000.00|3,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|3,000,000.00|0.00|3,000,000.00|3,000,000.00|0.00|0.00|0.00|564,116.23|0.00|564,116.23|564,116.23|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,435,883.77|0.00|2,435,883.77|2,435,883.77|||||||
|2015|8320|15|1000|1200|121||Honorarios asimilables a salarios|0.00|0.00|0.00|3,000,000.00|0.00|3,000,000.00|3,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|3,000,000.00|0.00|3,000,000.00|3,000,000.00|0.00|0.00|0.00|564,116.23|0.00|564,116.23|564,116.23|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,435,883.77|0.00|2,435,883.77|2,435,883.77|||||||

SEGOB

**FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA**
**ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015**
**OAXACA**
**(Pesos)**

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

FECHA DE CORTE 30/09/2015

|AÑO|ENTIDAD|PROGRAMA|CAPÍTULO|CONCEPTO|PARTIDA GENÉRICA|No. de BIENES|PROGRAMAS CON PRIORIDAD NACIONAL|ORIGEN DE LOS RECURSOS|||||||UNIDAD DE MEDIDA|CANTIDAD|PERSONA|MODIFICACIONES PROGRAMÁTICAS PRESUPUESTALES||||||||||||RECURSOS CONVENIDOS/MODIFICADOS|||||||RECURSOS PAGADOS|||||||RECURSOS EJERCIDOS|||||||RECURSOS COMPROMETIDOS|||||||RECURSOS DEVENGADOS|||||||RECURSOS PENDIENTES DE APLICAR|||||||METAS||||||
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|||||||||APORTACIONES FEDERALES (FASP)|||APORTACIONES ESTATALES|||FINANCIAMIENTO CONJUNTO||||AMPLIACIÓN||||||REDUCCIÓN||||||APORTACIONES FEDERALES (FASP)|||APORTACIONES ESTATALES|||FINANCIAMIENTO CONJUNTO|APORTACIONES FEDERALES (FASP)|||APORTACIONES ESTATALES|||FINANCIAMIENTO CONJUNTO|APORTACIONES FEDERALES (FASP)|||APORTACIONES ESTATALES|||FINANCIAMIENTO CONJUNTO|APORTACIONES FEDERALES (FASP)|||APORTACIONES ESTATALES|||FINANCIAMIENTO CONJUNTO|APORTACIONES FEDERALES (FASP)|||APORTACIONES ESTATALES|||FINANCIAMIENTO CONJUNTO|APORTACIONES FEDERALES (FASP)|||APORTACIONES ESTATALES|||FINANCIAMIENTO CONJUNTO|CONVENIDAS/ MODIFICADAS||ALCANZADAS||POR ALCANZAR||
|||||||||FEDERAL|MUNICIPAL|SUB TOTAL|ESTATAL|MUNICIPAL|SUB TOTAL|TOTAL||||FEDERAL|FED MUNICIPAL|ESTATAL|EST MUNICIPAL|CANTIDAD|PERSONA|FEDERAL|FED MUNICIPAL|ESTATAL|EST MUNICIPAL|CANTIDAD|PERSONA|FEDERAL|MUNICIPAL|SUB TOTAL|ESTATAL|MUNICIPAL|SUB TOTAL|TOTAL|FEDERAL|MUNICIPAL|SUB TOTAL|ESTATAL|MUNICIPAL|SUB TOTAL|TOTAL|FEDERAL|MUNICIPAL|SUB TOTAL|ESTATAL|MUNICIPAL|SUB TOTAL|TOTAL|FEDERAL|MUNICIPAL|SUB TOTAL|ESTATAL|MUNICIPAL|SUB TOTAL|TOTAL|FEDERAL|MUNICIPAL|SUB TOTAL|ESTATAL|MUNICIPAL|SUB TOTAL|TOTAL|FEDERAL|MUNICIPAL|SUB TOTAL|ESTATAL|MUNICIPAL|SUB TOTAL|TOTAL|CANTIDAD|PERSONA|CANTIDAD|PERSONA|CANTIDAD|PERSONA|
|2015|8320|15|1000|1200|121|01|Honorarios|0.00|0.00|0.00|3,000,000.00|0.00|3,000,000.00|3,000,000.00|Persona|15||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|3,000,000.00|0.00|3,000,000.00|3,000,000.00|0.00|0.00|0.00|564,116.23|0.00|564,116.23|564,116.23|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,435,883.77|0.00|2,435,883.77|2,435,883.77|15|0|18|0|-3|0|
|2015|8320|15|2000||||MATERIALES Y SUMINISTROS|0.00|0.00|0.00|610,000.00|0.00|610,000.00|610,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|610,000.00|0.00|610,000.00|610,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|610,000.00|0.00|610,000.00|610,000.00|||||||
|2015|8320|15|2000|2100|||Materiales de Administración, Emisión de Documentos y Artículos Oficiales|0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|400,000.00|0.00|400,000.00|400,000.00|||||||
|2015|8320|15|2000|2100|211||Materiales, útiles y equipos menores de oficina|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|||||||
|2015|8320|15|2000|2100|211|01|Materiales y útiles de oficina|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|Pieza|200||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|200|0|0|0|200|0|
|2015|8320|15|2000|2100|212||Materiales y útiles de impresión y reproducción|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|||||||
|2015|8320|15|2000|2100|212|01|Materiales y útiles de impresión y reproducción|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|Lote|6||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|6|0|0|0|6|0|
|2015|8320|15|2000|2100|214||Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|||||||
|2015|8320|15|2000|2100|214|01|Materiales y útiles para el procesamiento en equipos y bienes informáticos|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|Lote|12||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|12|0|0|0|12|0|
|2015|8320|15|2000|2600|||Combustibles, lubricantes y aditivos|0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|||||||
|2015|8320|15|2000|2600|261||Combustibles, lubricantes y aditivos|0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|||||||
|2015|8320|15|2000|2600|261|01|Gasolina y diésel|0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|Litro|4285||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|4,285|0|0|0|4,285|0|
|2015|8320|15|2000|2700|||Vestuario, Blancos, Prendas de Protección y Artículos Deportivos|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|||||||
|2015|8320|15|2000|2700|271||Vestuario y uniformes|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|||||||
|2015|8320|15|2000|2700|271|01|Vestuario y uniformes|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|Pieza|100||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|100|0|0|0|100|0|
|2015|8320|15|3000||||SERVICIOS GENERALES|1,200,000.00|0.00|1,200,000.00|1,195,000.00|0.00|1,195,000.00|2,395,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,200,000.00|0.00|1,200,000.00|1,195,000.00|0.00|1,195,000.00|2,395,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,200,000.00|0.00|1,200,000.00|1,195,000.00|0.00|1,195,000.00|2,395,000.00|||||||
|2015|8320|15|3000|3100|||Servicios básicos|0.00|0.00|0.00|95,000.00|0.00|95,000.00|95,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|95,000.00|0.00|95,000.00|95,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|95,000.00|0.00|95,000.00|95,000.00|||||||
|2015|8320|15|3000|3100|314||Telefonía tradicional|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|||||||
|2015|8320|15|3000|3100|314|01|Servicio telefónico convencional|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|Servicio|4||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|50,000.00|4|0|0|0|4|0|
|2015|8320|15|3000|3100|317||Servicios de acceso de Internet, redes y procesamiento de información|0.00|0.00|0.00|45,000.00|0.00|45,000.00|45,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|45,000.00|0.00|45,000.00|45,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|45,000.00|0.00|45,000.00|45,000.00|||||||
|2015|8320|15|3000|3100|317|01|Servicios de conducción de señales analógicas y digitales|0.00|0.00|0.00|45,000.00|0.00|45,000.00|45,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|45,000.00|0.00|45,000.00|45,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|45,000.00|0.00|45,000.00|45,000.00|1|0|0|0|1|0|
|2015|8320|15|3000|3300|||Servicios Profesionales, Científicos, Técnicos y Otros Servicios|1,200,000.00|0.00|1,200,000.00|0.00|0.00|0.00|1,200,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,200,000.00|0.00|1,200,000.00|0.00|0.00|0.00|1,200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,200,000.00|0.00|1,200,000.00|0.00|0.00|0.00|1,200,000.00|||||||
|2015|8320|15|3000|3300|331||Servicios legales, de contabilidad, auditoría y relacionados|1,200,000.00|0.00|1,200,000.00|0.00|0.00|0.00|1,200,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,200,000.00|0.00|1,200,000.00|0.00|0.00|0.00|1,200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,200,000.00|0.00|1,200,000.00|0.00|0.00|0.00|1,200,000.00|||||||
|2015|8320|15|3000|3300|331|01|Encuesta institucional|480,000.00|0.00|480,000.00|0.00|0.00|0.00|480,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||480,000.00|0.00|480,000.00|0.00|0.00|0.00|480,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|480,000.00|0.00|480,000.00|0.00|0.00|0.00|480,000.00|1|0|0|0|1|0|
|2015|8320|15|3000|3300|331|02|Informe anual de evaluación|720,000.00|0.00|720,000.00|0.00|0.00|0.00|720,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||720,000.00|0.00|720,000.00|0.00|0.00|0.00|720,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|720,000.00|0.00|720,000.00|0.00|0.00|0.00|720,000.00|1|0|0|0|1|0|
|2015|8320|15|3000|3700|||Servicios de Traslado y Viáticos|0.00|0.00|0.00|1,100,000.00|0.00|1,100,000.00|1,100,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|1,100,000.00|0.00|1,100,000.00|1,100,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,100,000.00|0.00|1,100,000.00|1,100,000.00|||||||
|2015|8320|15|3000|3700|371||Pasajes aéreos|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|||||||
|2015|8320|15|3000|3700|371|01|Pasajes aéreos nacionales|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|Traslado|65||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|200,000.00|0.00|200,000.00|200,000.00|65|0|0|0|65|0|
|2015|8320|15|3000|3700|372||Pasajes terrestres|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|||||||
|2015|8320|15|3000|3700|372|01|Pasajes terrestres nacionales|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|Traslado|90||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|90|0|0|0|90|0|
|2015|8320|15|3000|3700|375||Viáticos en el país|0.00|0.00|0.00|750,000.00|0.00|750,000.00|750,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|750,000.00|0.00|750,000.00|750,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|750,000.00|0.00|750,000.00|750,000.00|||||||
|2015|8320|15|3000|3700|375|01|Viáticos nacionales|0.00|0.00|0.00|750,000.00|0.00|750,000.00|750,000.00|Traslado|150||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|750,000.00|0.00|750,000.00|750,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|750,000.00|0.00|750,000.00|750,000.00|150|0|0|0|150|0|
|2015|8320|15|5000||||BIENES MUEBLES, INMUEBLES E INTANGIBLES|0.00|0.00|0.00|753,000.00|0.00|753,000.00|753,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|753,000.00|0.00|753,000.00|753,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|753,000.00|0.00|753,000.00|753,000.00|||||||
|2015|8320|15|5000|5100|||Mobiliario y Equipo de Administración|0.00|0.00|0.00|273,000.00|0.00|273,000.00|273,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|273,000.00|0.00|273,000.00|273,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|273,000.00|0.00|273,000.00|273,000.00|||||||
|2015|8320|15|5000|5100|511||Muebles de oficina y estantería|0.00|0.00|0.00|107,000.00|0.00|107,000.00|107,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|107,000.00|0.00|107,000.00|107,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|107,000.00|0.00|107,000.00|107,000.00|||||||
|2015|8320|15|5000|5100|511|01|Archivero|0.00|0.00|0.00|32,000.00|0.00|32,000.00|32,000.00|Pieza|8||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|32,000.00|0.00|32,000.00|32,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|32,000.00|0.00|32,000.00|32,000.00|8|0|0|0|8|0|
|2015|8320|15|5000|5100|511|02|Escritorio|0.00|0.00|0.00|35,000.00|0.00|35,000.00|35,000.00|Pieza|5||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|35,000.00|0.00|35,000.00|35,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|35,000.00|0.00|35,000.00|35,000.00|5|0|0|0|5|0|
|2015|8320|15|5000|5100|511|03|Modular de oficina|0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|2|0|0|0|2|0|
|2015|8320|15|5000|5100|511|05|Silla|0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|Pieza|25||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|25|0|0|0|25|0|
|2015|8320|15|5000|5100|515||Equipo de cómputo y de tecnologías de la información|0.00|0.00|0.00|165,000.00|0.00|165,000.00|165,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|165,000.00|0.00|165,000.00|165,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|165,000.00|0.00|165,000.00|165,000.00|||||||
|2015|8320|15|5000|5100|515|01|Computadora de escritorio|0.00|0.00|0.00|70,000.00|0.00|70,000.00|70,000.00|Pieza|5||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|70,000.00|0.00|70,000.00|70,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|70,000.00|0.00|70,000.00|70,000.00|5|0|0|0|5|0|
|2015|8320|15|5000|5100|515|02|Computadora portátil|0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00|2|0|0|0|2|0|
|2015|8320|15|5000|5100|515|03|Impresora|0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|1|0|0|0|1|0|
|2015|8320|15|5000|5100|515|05|Unidad de protección y respaldo de energía (UPS)|0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|Pieza|5||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|20,000.00|0.00|20,000.00|20,000.00|5|0|0|0|5|0|
|2015|8320|15|5000|5100|515|06|Escáner|0.00|0.00|0.00|25,000.00|0.00|25,000.00|25,000.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|25,000.00|0.00|25,000.00|25,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|25,000.00|0.00|25,000.00|25,000.00|2|0|0|0|2|0|
|2015|8320|15|5000|5100|519||Otros mobiliarios y equipos de administración|0.00|0.00|0.00|1,000.00|0.00|1,000.00|1,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|1,000.00|0.00|1,000.00|1,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000.00|0.00|1,000.00|1,000.00|||||||
|2015|8320|15|5000|5100|519|01|Triturador de papel|0.00|0.00|0.00|1,000.00|0.00|1,000.00|1,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|1,000.00|0.00|1,000.00|1,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000.00|0.00|1,000.00|1,000.00|1|0|0|0|1|0|
|2015|8320|15|5000|5400|||Vehículos y Equipo de Transporte|0.00|0.00|0.00|450,000.00|0.00|450,000.00|450,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|450,000.00|0.00|450,000.00|450,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|450,000.00|0.00|450,000.00|450,000.00|||||||
|2015|8320|15|5000|5400|541||Vehículos y equipo terrestre|0.00|0.00|0.00|450,000.00|0.00|450,000.00|450,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|450,000.00|0.00|450,000.00|450,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|450,000.00|0.00|450,000.00|450,000.00|||||||
|2015|8320|15|5000|5400|541|01|Vehículo|0.00|0.00|0.00|450,000.00|0.00|450,000.00|450,000.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|450,000.00|0.00|450,000.00|450,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|450,000.00|0.00|450,000.00|450,000.00|3|0|0|0|3|0|
|2015|8320|15|5000|5900|||Activos Intangibles|0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00|||||||
|2015|8320|15|5000|5900|597||Licencias informáticas e intelectuales|0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00|||||||
|2015|8320|15|5000|5900|597|01|Licencias|0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|30,000.00|1|0|0|0|1|0|
|2015|8320|16|||||GENÉTICA FORENSE|5,000,000.00|0.00|5,000,000.00|0.00|0.00|0.00|5,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||5,000,000.00|0.00|5,000,000.00|0.00|0.00|0.00|5,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,000,000.00|0.00|5,000,000.00|0.00|0.00|0.00|5,000,000.00|||||||
|2015|8320|16|2000||||MATERIALES Y SUMINISTROS|204,016.00|0.00|204,016.00|0.00|0.00|0.00|204,016.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||204,016.00|0.00|204,016.00|0.00|0.00|0.00|204,016.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|204,016.00|0.00|204,016.00|0.00|0.00|0.00|204,016.00|||||||
|2015|8320|16|2000|2700|||Vestuario, Blancos, Prendas de Protección y Artículos Deportivos|177,016.00|0.00|177,016.00|0.00|0.00|0.00|177,016.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||177,016.00|0.00|177,016.00|0.00|0.00|0.00|177,016.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|177,016.00|0.00|177,016.00|0.00|0.00|0.00|177,016.00|||||||
|2015|8320|16|2000|2700|272||Prendas de protección personal|177,016.00|0.00|177,016.00|0.00|0.00|0.00|177,016.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||177,016.00|0.00|177,016.00|0.00|0.00|0.00|177,016.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|177,016.00|0.00|177,016.00|0.00|0.00|0.00|177,016.00|||||||
|2015|8320|16|2000|2700|272|02|Cubrebocas|130,036.00|0.00|130,036.00|0.00|0.00|0.00|130,036.00|Pieza|19000||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||130,036.00|0.00|130,036.00|0.00|0.00|0.00|130,036.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|130,036.00|0.00|130,036.00|0.00|0.00|0.00|130,036.00|19,000|0|0|0|19,000|0|
|2015|8320|16|2000|2700|272|04|Guantes|45,936.00|0.00|45,936.00|0.00|0.00|0.00|45,936.00|Par|33000||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||45,936.00|0.00|45,936.00|0.00|0.00|0.00|45,936.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|45,936.00|0.00|45,936.00|0.00|0.00|0.00|45,936.00|33,000|0|0|0|33,000|0|
|2015|8320|16|2000|2700|272|07|Paquete de cofias desechables plisadas|1,044.00|0.00|1,044.00|0.00|0.00|0.00|1,044.00|Pieza|1500||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,044.00|0.00|1,044.00|0.00|0.00|0.00|1,044.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,044.00|0.00|1,044.00|0.00|0.00|0.00|1,044.00|1,500|0|0|0|1,500|0|
|2015|8320|16|2000|2900|||Herramientas, Refacciones y Accesorios Menores|27,000.00|0.00|27,000.00|0.00|0.00|0.00|27,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||27,000.00|0.00|27,000.00|0.00|0.00|0.00|27,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|27,000.00|0.00|27,000.00|0.00|0.00|0.00|27,000.00|||||||
|2015|8320|16|2000|2900|295||Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio|27,000.00|0.00|27,000.00|0.00|0.00|0.00|27,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||27,000.00|0.00|27,000.00|0.00|0.00|0.00|27,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|27,000.00|0.00|27,000.00|0.00|0.00|0.00|27,000.00|||||||
|2015|8320|16|2000|2900|295|03|Estuche de disección|27,000.00|0.00|27,000.00|0.00|0.00|0.00|27,000.00|Pieza|6||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||27,000.00|0.00|27,000.00|0.00|0.00|0.00|27,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|27,000.00|0.00|27,000.00|0.00|0.00|0.00|27,000.00|6|0|0|0|6|0|
|2015|8320|16|3000||||SERVICIOS GENERALES|182,000.00|0.00|182,000.00|0.00|0.00|0.00|182,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||182,000.00|0.00|182,000.00|0.00|0.00|0.00|182,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|182,000.00|0.00|182,000.00|0.00|0.00|0.00|182,000.00|||||||
|2015|8320|16|3000|3300|||Servicios Profesionales, Científicos, Técnicos y Otros Servicios|182,000.00|0.00|182,000.00|0.00|0.00|0.00|182,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||182,000.00|0.00|182,000.00|0.00|0.00|0.00|182,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|182,000.00|0.00|182,000.00|0.00|0.00|0.00|182,000.00|||||||
|2015|8320|16|3000|3300|333||Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información|50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|||||||
|2015|8320|16|3000|3300|333|03|Servicios relacionados con certificación de procesos|50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|1|0|0|0|1|0|
|2015|8320|16|3000|3300|334||Servicios de capacitación|132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00|||||||
|2015|8320|16|3000|3300|334|01|Cursos de capacitación|132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00|Servicio|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|132,000.00|0.00|132,000.00|0.00|0.00|0.00|132,000.00|1|0|0|0|1|0|
|2015|8320|16|5000||||BIENES MUEBLES, INMUEBLES E INTANGIBLES|4,613,984.00|0.00|4,613,984.00|0.00|0.00|0.00|4,613,984.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||4,613,984.00|0.00|4,613,984.00|0.00|0.00|0.00|4,613,984.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|4,613,984.00|0.00|4,613,984.00|0.00|0.00|0.00|4,613,984.00|||||||
|2015|8320|16|5000|5100|||Mobiliario y Equipo de Administración|145,500.00|0.00|145,500.00|0.00|0.00|0.00|145,500.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||145,500.00|0.00|145,500.00|0.00|0.00|0.00|145,500.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|145,500.00|0.00|145,500.00|0.00|0.00|0.00|145,500.00|||||||
|2015|8320|16|5000|5100|511||Muebles de oficina y estantería|121,500.00|0.00|121,500.00|0.00|0.00|0.00|121,500.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||121,500.00|0.00|121,500.00|0.00|0.00|0.00|121,500.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|121,500.00|0.00|121,500.00|0.00|0.00|0.00|121,500.00|||||||
|2015|8320|16|5000|5100|511|02|Estante|54,000.00|0.00|54,000.00|0.00|0.00|0.00|54,000.00|Pieza|9||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||54,000.00|0.00|54,000.00|0.00|0.00|0.00|54,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|54,000.00|0.00|54,000.00|0.00|0.00|0.00|54,000.00|9|0|0|0|9|0|
|2015|8320|16|5000|5100|511|04|Archivero|67,500.00|0.00|67,500.00|0.00|0.00|0.00|67,500.00|Pieza|9||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||67,500.00|0.00|67,500.00|0.00|0.00|0.00|67,500.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|67,500.00|0.00|67,500.00|0.00|0.00|0.00|67,500.00|9|0|0|0|9|0|
|2015|8320|16|5000|5100|519||Otros mobiliarios y equipos de administración|24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|||||||
|2015|8320|16|5000|5100|519|01|Aire acondicionado|24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|1|0|0|0|1|0|
|2015|8320|16|5000|5200|||Mobiliario y Equipo Educacional y Recreativo|45,000.00|0.00|45,000.00|0.00|0.00|0.00|45,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||45,000.00|0.00|45,000.00|0.00|0.00|0.00|45,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|45,000.00|0.00|45,000.00|0.00|0.00|0.00|45,000.00|||||||
|2015|8320|16|5000|5200|523||Cámaras Fotográficas y de Video|45,000.00|0.00|45,000.00|0.00|0.00|0.00|45,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||45,000.00|0.00|45,000.00|0.00|0.00|0.00|45,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|45,000.00|0.00|45,000.00|0.00|0.00|0.00|45,000.00|||||||
|2015|8320|16|5000|5200|523|01|Cámara|45,000.00|0.00|45,000.00|0.00|0.00|0.00|45,000.00|Pieza|9||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||45,000.00|0.00|45,000.00|0.00|0.00|0.00|45,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|45,000.00|0.00|45,000.00|0.00|0.00|0.00|45,000.00|9|0|0|0|9|0|
|2015|8320|16|5000|5300|||Equipo e Instrumental Médico y de Laboratorio|4,423,484.00|0.00|4,423,484.00|0.00|0.00|0.00|4,423,484.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||4,423,484.00|0.00|4,423,484.00|0.00|0.00|0.00|4,423,484.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|4,423,484.00|0.00|4,423,484.00|0.00|0.00|0.00|4,423,484.00|||||||
|2015|8320|16|5000|5300|531||Equipo médico y de laboratorio|4,423,484.00|0.00|4,423,484.00|0.00|0.00|0.00|4,423,484.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||4,423,484.00|0.00|4,423,484.00|0.00|0.00|0.00|4,423,484.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|4,423,484.00|0.00|4,423,484.00|0.00|0.00|0.00|4,423,484.00|||||||
|2015|8320|16|5000|5300|531|02|Báscula|39,440.00|0.00|39,440.00|0.00|0.00|0.00|39,440.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||39,440.00|0.00|39,440.00|0.00|0.00|0.00|39,440.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|39,440.00|0.00|39,440.00|0.00|0.00|0.00|39,440.00|2|0|0|0|2|0|
|2015|8320|16|5000|5300|531|03|Campana|271,500.00|0.00|271,500.00|0.00|0.00|0.00|271,500.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||271,500.00|0.00|271,500.00|0.00|0.00|0.00|271,500.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|271,500.00|0.00|271,500.00|0.00|0.00|0.00|271,500.00|3|0|0|0|3|0|
|2015|8320|16|5000|5300|531|08|Estufa de secado|39,994.00|0.00|39,994.00|0.00|0.00|0.00|39,994.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||39,994.00|0.00|39,994.00|0.00|0.00|0.00|39,994.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|39,994.00|0.00|39,994.00|0.00|0.00|0.00|39,994.00|2|0|0|0|2|0|
|2015|8320|16|5000|5300|531|10|Sistema automatizado para extracción de ADN|493,000.00|0.00|493,000.00|0.00|0.00|0.00|493,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||493,000.00|0.00|493,000.00|0.00|0.00|0.00|493,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|493,000.00|0.00|493,000.00|0.00|0.00|0.00|493,000.00|1|0|0|0|1|0|
|2015|8320|16|5000|5300|531|14|Parrilla de calentamiento con agitación|34,280.00|0.00|34,280.00|0.00|0.00|0.00|34,280.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||34,280.00|0.00|34,280.00|0.00|0.00|0.00|34,280.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|34,280.00|0.00|34,280.00|0.00|0.00|0.00|34,280.00|3|0|0|0|3|0|
|2015|8320|16|5000|5300|531|17|Secuenciador de ADN|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,000,000.00|0.00|1,000,000.00|0.00|0.00|0.00|1,000,000.00|1|0|0|0|1|0|
|2015|8320|16|5000|5300|531|24|Termociclador|966,760.00|0.00|966,760.00|0.00|0.00|0.00|966,760.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||966,760.00|0.00|966,760.00|0.00|0.00|0.00|966,760.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|966,760.00|0.00|966,760.00|0.00|0.00|0.00|966,760.00|2|0|0|0|2|0|
|2015|8320|16|5000|5300|531||Termociclador de PCR en Tiempo Real|786,600.00|0.00|786,600.00|0.00|0.00|0.00|786,600.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||786,600.00|0.00|786,600.00|0.00|0.00|0.00|786,600.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|786,600.00|0.00|786,600.00|0.00|0.00|0.00|786,600.00|1|0|0|0|1|0|
|2015|8320|16|5000|5300|531||Termociclador de PCR Punto Final|180,160.00|0.00|180,160.00|0.00|0.00|0.00|180,160.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||180,160.00|0.00|180,160.00|0.00|0.00|0.00|180,160.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|180,160.00|0.00|180,160.00|0.00|0.00|0.00|180,160.00|1|0|0|0|1|0|
|2015|8320|16|5000|5300|531|44|Estación de trabajo tipo cámara con fuente de luz UV para PCR|227,400.00|0.00|227,400.00|0.00|0.00|0.00|227,400.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||227,400.00|0.00|227,400.00|0.00|0.00|0.00|227,400.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|227,400.00|0.00|227,400.00|0.00|0.00|0.00|227,400.00|3|0|0|0|3|0|
|2015|8320|16|5000|5300|531|57|Termohigómetro|2,610.00|0.00|2,610.00|0.00|0.00|0.00|2,610.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,610.00|0.00|2,610.00|0.00|0.00|0.00|2,610.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,610.00|0.00|2,610.00|0.00|0.00|0.00|2,610.00|3|0|0|0|3|0|
|2015|8320|16|5000|5300|531|75|Pesa patrón para calibrar balanzas|20,300.00|0.00|20,300.00|0.00|0.00|0.00|20,300.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||20,300.00|0.00|20,300.00|0.00|0.00|0.00|20,300.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|20,300.00|0.00|20,300.00|0.00|0.00|0.00|20,300.00|1|0|0|0|1|0|
|2015|8320|16|5000|5300|531|76|Espectrofotómetro ultravioleta visible de doble HAZ real con software UV Win Lab V6|1,328,200.00|0.00|1,328,200.00|0.00|0.00|0.00|1,328,200.00|Pieza|5||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||1,328,200.00|0.00|1,328,200.00|0.00|0.00|0.00|1,328,200.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,328,200.00|0.00|1,328,200.00|0.00|0.00|0.00|1,328,200.00|5|0|0|0|5|0|
|2015|8320|17|||||FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA|106,919,295.40|52,015,802.60|158,935,098.00|13,080,000.00|0.00|13,080,000.00|172,015,098.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||106,919,295.40|52,015,802.60|158,935,098.00|13,080,000.00|0.00|13,080,000.00|172,015,098.00|45,173,258.27|46,237,200.00|91,410,458.27|0.00|0.00|0.00|91,410,458.27|0.00|0.00|0.00|8,400,000.00|0.00|8,400,000.00|8,400,000.00|48,513,312.35|0.00|48,513,312.35|0.00|0.00|0.00|48,513,312.35|0.00|0.00|0.00|0.00|0.00|0.00|0.00|13,232,724.78|5,778,602.60|19,011,327.38|4,680,000.00|0.00|4,680,000.00|23,691,327.38|||||||
|2015|8320|17|2000||||MATERIALES Y SUMINISTROS|82,417,000.00|0.00|82,417,000.00|5,500,000.00|0.00|5,500,000.00|87,917,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||82,417,000.00|0.00|82,417,000.00|5,500,000.00|0.00|5,500,000.00|87,917,000.00|27,795,539.52|0.00|27,795,539.52|0.00|0.00|0.00|27,795,539.52|0.00|0.00|0.00|3,150,000.00|0.00|3,150,000.00|3,150,000.00|45,903,081.52|0.00|45,903,081.52|0.00|0.00|0.00|45,903,081.52|0.00|0.00|0.00|0.00|0.00|0.00|0.00|8,718,378.96|0.00|8,718,378.96|2,350,000.00|0.00|2,350,000.00|11,068,378.96|||||||
|2015|8320|17|2000|2200|||Alimentos y utensilios|0.00|0.00|0.00|4,000,000.00|0.00|4,000,000.00|4,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|4,000,000.00|0.00|4,000,000.00|4,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,800,000.00|0.00|2,800,000.00|2,800,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,200,000.00|0.00|1,200,000.00|1,200,000.00|||||||
|2015|8320|17|2000|2200|221||Productos alimenticios para personas|0.00|0.00|0.00|4,000,000.00|0.00|4,000,000.00|4,000,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|4,000,000.00|0.00|4,000,000.00|4,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,800,000.00|0.00|2,800,000.00|2,800,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,200,000.00|0.00|1,200,000.00|1,200,000.00|||||||
|2015|8320|17|2000|2200|221|01|Productos alimenticios (Operativos Conjuntos)|0.00|0.00|0.00|4,000,000.00|0.00|4,000,000.00|4,000,000.00|Lote|10||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|4,000,000.00|0.00|4,000,000.00|4,000,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,800,000.00|0.00|2,800,000.00|2,800,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,200,000.00|0.00|1,200,000.00|1,200,000.00|10|0|0|0|10|0|
|2015|8320|17|2000|2600|||Combustibles, Lubricantes y Aditivos|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|||||||
|2015|8320|17|2000|2600|261||Combustibles, lubricantes y aditivos|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|||||||
|2015|8320|17|2000|2600|261|01|Combustibles, lubricantes y aditivos para vehículos terrestres (Operativos Conjuntos)|0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|Litro|35714||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|500,000.00|0.00|500,000.00|500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|350,000.00|0.00|350,000.00|350,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|150,000.00|0.00|150,000.00|150,000.00|35,714|0|0|0|35,714|0|
|2015|8320|17|2000|2700|||Vestuario, Blancos, Prendas de Protección y Artículos Deportivos|73,698,000.00|0.00|73,698,000.00|0.00|0.00|0.00|73,698,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||73,698,000.00|0.00|73,698,000.00|0.00|0.00|0.00|73,698,000.00|27,795,539.52|0.00|27,795,539.52|0.00|0.00|0.00|27,795,539.52|0.00|0.00|0.00|0.00|0.00|0.00|0.00|45,903,081.52|0.00|45,903,081.52|0.00|0.00|0.00|45,903,081.52|0.00|0.00|0.00|0.00|0.00|0.00|0.00|-621.04|0.00|-621.04|0.00|0.00|0.00|-621.04|||||||
|2015|8320|17|2000|2700|271||Vestuario y uniformes|73,698,000.00|0.00|73,698,000.00|0.00|0.00|0.00|73,698,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||73,698,000.00|0.00|73,698,000.00|0.00|0.00|0.00|73,698,000.00|27,795,539.52|0.00|27,795,539.52|0.00|0.00|0.00|27,795,539.52|0.00|0.00|0.00|0.00|0.00|0.00|0.00|45,903,081.52|0.00|45,903,081.52|0.00|0.00|0.00|45,903,081.52|0.00|0.00|0.00|0.00|0.00|0.00|0.00|-621.04|0.00|-621.04|0.00|0.00|0.00|-621.04|||||||
|2015|8320|17|2000|2700|271|01|Vestuario y uniformes para Secretaría de Seguridad Pública Estatal|61,388,000.00|0.00|61,388,000.00|0.00|0.00|0.00|61,388,000.00|Par<br>Pieza|5400<br>31,055||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||61,388,000.00|0.00|61,388,000.00|0.00|0.00|0.00|61,388,000.00|27,795,539.52|0.00|27,795,539.52|0.00|0.00|0.00|27,795,539.52|0.00|0.00|0.00|0.00|0.00|0.00|0.00|33,598,124.00|0.00|33,598,124.00|0.00|0.00|0.00|33,598,124.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|-5,663.52|0.00|-5,663.52|0.00|0.00|0.00|-5,663.52|5400<br>31055|0|536 pares<br>16536 pzas.|0|5400<br>31055|0|
|2015|8320|17|2000|2700|271|03|Vestuario y uniformes para Procuración de Justicia|12,310,000.00|0.00|12,310,000.00|0.00|0.00|0.00|12,310,000.00|Pieza<br>Par|12,911<br>2,000||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||12,310,000.00|0.00|12,310,000.00|0.00|0.00|0.00|12,310,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|12,304,957.52|0.00|12,304,957.52|0.00|0.00|0.00|12,304,957.52|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,042.48|0.00|5,042.48|0.00|0.00|0.00|5,042.48|12911<br>2000|0|0|0|12911<br>2000|0|
|2015|8320|17|2000|2800|||Materiales y Suministros para Seguridad|8,719,000.00|0.00|8,719,000.00|1,000,000.00|0.00|1,000,000.00|9,719,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||8,719,000.00|0.00|8,719,000.00|1,000,000.00|0.00|1,000,000.00|9,719,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|8,719,000.00|0.00|8,719,000.00|1,000,000.00|0.00|1,000,000.00|9,719,000.00|||||||
|2015|8320|17|2000|2800|283||Prendas de protección|8,719,000.00|0.00|8,719,000.00|1,000,000.00|0.00|1,000,000.00|9,719,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||8,719,000.00|0.00|8,719,000.00|1,000,000.00|0.00|1,000,000.00|9,719,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|8,719,000.00|0.00|8,719,000.00|1,000,000.00|0.00|1,000,000.00|9,719,000.00|||||||
|2015|8320|17|2000|2800|283|01|Prendas de protección para Secretaría de Seguridad Pública Estatal|8,719,000.00|0.00|8,719,000.00|1,000,000.00|0.00|1,000,000.00|9,719,000.00|Pieza|593||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||8,719,000.00|0.00|8,719,000.00|1,000,000.00|0.00|1,000,000.00|9,719,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|8,719,000.00|0.00|8,719,000.00|1,000,000.00|0.00|1,000,000.00|9,719,000.00|593|0|0|0|593|0|
|2015|8320|17|3000||||SERVICIOS GENERALES|0.00|0.00|0.00|7,500,000.00|0.00|7,500,000.00|7,500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|7,500,000.00|0.00|7,500,000.00|7,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,250,000.00|0.00|5,250,000.00|5,250,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,250,000.00|0.00|2,250,000.00|2,250,000.00|||||||
|2015|8320|17|3000|3700|||Servicios de Traslado y Viáticos|0.00|0.00|0.00|7,500,000.00|0.00|7,500,000.00|7,500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|7,500,000.00|0.00|7,500,000.00|7,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,250,000.00|0.00|5,250,000.00|5,250,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,250,000.00|0.00|2,250,000.00|2,250,000.00|||||||
|2015|8320|17|3000|3700|375||Viáticos en el país|0.00|0.00|0.00|7,500,000.00|0.00|7,500,000.00|7,500,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|7,500,000.00|0.00|7,500,000.00|7,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,250,000.00|0.00|5,250,000.00|5,250,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,250,000.00|0.00|2,250,000.00|2,250,000.00|||||||
|2015|8320|17|3000|3700|375|01|Viáticos nacionales asociados a los programas de seguridad pública y nacional (Operativos Conjuntos)|0.00|0.00|0.00|7,500,000.00|0.00|7,500,000.00|7,500,000.00|Traslado|15075||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|7,500,000.00|0.00|7,500,000.00|7,500,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,250,000.00|0.00|5,250,000.00|5,250,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,250,000.00|0.00|2,250,000.00|2,250,000.00|15,075|0|0|0|15,075|0|
|2015|8320|17|5000||||BIENES MUEBLES, INMUEBLES E INTANGIBLES|11,782,295.40|52,015,802.60|63,798,098.00|0.00|0.00|0.00|63,798,098.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,782,295.40|52,015,802.60|63,798,098.00|0.00|0.00|0.00|63,798,098.00|9,101,000.00|46,237,200.00|55,338,200.00|0.00|0.00|0.00|55,338,200.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,681,295.40|5,778,602.60|8,459,898.00|0.00|0.00|0.00|8,459,898.00|||||||
|2015|8320|17|5000||||*Secretaría de Seguridad Pública*|11,782,295.40|52,015,802.60|63,798,098.00|0.00|0.00|0.00|63,798,098.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,782,295.40|52,015,802.60|63,798,098.00|0.00|0.00|0.00|63,798,098.00|9,101,000.00|46,237,200.00|55,338,200.00|0.00|0.00|0.00|55,338,200.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,681,295.40|5,778,602.60|8,459,898.00|0.00|0.00|0.00|8,459,898.00|||||||
|2015|8320|17|5000|5400|||Vehículos y Equipo de Transporte|11,782,295.40|52,015,802.60|63,798,098.00|0.00|0.00|0.00|63,798,098.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,782,295.40|52,015,802.60|63,798,098.00|0.00|0.00|0.00|63,798,098.00|9,101,000.00|46,237,200.00|55,338,200.00|0.00|0.00|0.00|55,338,200.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,681,295.40|5,778,602.60|8,459,898.00|0.00|0.00|0.00|8,459,898.00|||||||
|2015|8320|17|5000|5400|541||Vehículos y equipo terrestre|11,782,295.40|52,015,802.60|63,798,098.00|0.00|0.00|0.00|63,798,098.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,782,295.40|52,015,802.60|63,798,098.00|0.00|0.00|0.00|63,798,098.00|9,101,000.00|46,237,200.00|55,338,200.00|0.00|0.00|0.00|55,338,200.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,681,295.40|5,778,602.60|8,459,898.00|0.00|0.00|0.00|8,459,898.00|||||||
|2015|8320|17|5000|5400|541|04|Vehículo|11,782,295.40|0.00|11,782,295.40|0.00|0.00|0.00|11,782,295.40|Pieza|20||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||11,782,295.40|0.00|11,782,295.40|0.00|0.00|0.00|11,782,295.40|9,101,000.00|0.00|9,101,000.00|0.00|0.00|0.00|9,101,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,681,295.40|0.00|2,681,295.40|0.00|0.00|0.00|2,681,295.40|20|0|19|0|1|0|
|2015|8320|17|5000|5400|541|07|Vehículo Municipal|0.00|52,015,802.60|52,015,802.60|0.00|0.00|0.00|52,015,802.60|Pieza|87||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|52,015,802.60|52,015,802.60|0.00|0.00|0.00|52,015,802.60|0.00|46,237,200.00|46,237,200.00|0.00|0.00|0.00|46,237,200.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|5,778,602.60|5,778,602.60|0.00|0.00|0.00|5,778,602.60|87|0|86|0|1|0|
|2015|8320|17|5000||||BIENES MUEBLES, INMUEBLES E INTANGIBLES|12,720,000.00|0.00|12,720,000.00|80,000.00|0.00|80,000.00|12,800,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||12,720,000.00|0.00|12,720,000.00|80,000.00|0.00|80,000.00|12,800,000.00|8,276,718.75|0.00|8,276,718.75|0.00|0.00|0.00|8,276,718.75|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,610,230.83|0.00|2,610,230.83|0.00|0.00|0.00|2,610,230.83|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,833,050.42|0.00|1,833,050.42|80,000.00|0.00|80,000.00|1,913,050.42|||||||
|2015|8320|17|5000||||*Procuración de Justicia*|12,720,000.00|0.00|12,720,000.00|80,000.00|0.00|80,000.00|12,800,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||12,720,000.00|0.00|12,720,000.00|80,000.00|0.00|80,000.00|12,800,000.00|8,276,718.75|0.00|8,276,718.75|0.00|0.00|0.00|8,276,718.75|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,610,230.83|0.00|2,610,230.83|0.00|0.00|0.00|2,610,230.83|0.00|0.00|0.00|0.00|0.00|0.00|0.00|1,833,050.42|0.00|1,833,050.42|80,000.00|0.00|80,000.00|1,913,050.42|||||||
|2015|8320|17|5000|5100|||Mobiliario y Equipo de Administración|369,000.00|0.00|369,000.00|80,000.00|0.00|80,000.00|449,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||369,000.00|0.00|369,000.00|80,000.00|0.00|80,000.00|449,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|369,000.00|0.00|369,000.00|80,000.00|0.00|80,000.00|449,000.00|||||||
|2015|8320|17|5000|5100|511||Muebles de oficina y estantería|369,000.00|0.00|369,000.00|20,000.00|0.00|20,000.00|389,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||369,000.00|0.00|369,000.00|20,000.00|0.00|20,000.00|389,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|369,000.00|0.00|369,000.00|20,000.00|0.00|20,000.00|389,000.00|||||||
|2015|8320|17|5000|5100|511|01|Anaquel|50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|Pieza|8||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|50,000.00|0.00|50,000.00|0.00|0.00|0.00|50,000.00|8|0|0|0|8|0|
|2015|8320|17|5000|5100|511|02|Archivero|17,000.00|0.00|17,000.00|0.00|0.00|0.00|17,000.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||17,000.00|0.00|17,000.00|0.00|0.00|0.00|17,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|17,000.00|0.00|17,000.00|0.00|0.00|0.00|17,000.00|3|0|0|0|3|0|
|2015|8320|17|5000|5100|511|03|Armario|6,000.00|0.00|6,000.00|0.00|0.00|0.00|6,000.00|Pieza|2||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||6,000.00|0.00|6,000.00|0.00|0.00|0.00|6,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|6,000.00|0.00|6,000.00|0.00|0.00|0.00|6,000.00|2|0|0|0|2|0|
|2015|8320|17|5000|5100|511|07|Conjunto|182,000.00|0.00|182,000.00|0.00|0.00|0.00|182,000.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||182,000.00|0.00|182,000.00|0.00|0.00|0.00|182,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|182,000.00|0.00|182,000.00|0.00|0.00|0.00|182,000.00|3|0|0|0|3|0|
|2015|8320|17|5000|5100|511|08|Credenza|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|30,000.00|0.00|30,000.00|0.00|0.00|0.00|30,000.00|3|0|0|0|3|0|
|2015|8320|17|5000|5100|511|09|Escritorio|24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|Pieza|4||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|4|0|0|0|4|0|
|2015|8320|17|5000|5100|511|11|Estante|20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|20,000.00|0.00|20,000.00|0.00|0.00|0.00|20,000.00|3|0|0|0|3|0|
|2015|8320|17|5000|5100|511|16|Locker|24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|Pieza|6||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|24,000.00|0.00|24,000.00|0.00|0.00|0.00|24,000.00|6|0|0|0|6|0|
|2015|8320|17|5000|5100|511|17|Mesa|0.00|0.00|0.00|7,000.00|0.00|7,000.00|7,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|7,000.00|0.00|7,000.00|7,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|7,000.00|0.00|7,000.00|7,000.00|1|0|0|0|1|0|
|2015|8320|17|5000|5100|511|25|Silla|7,000.00|0.00|7,000.00|13,000.00|0.00|13,000.00|20,000.00|Pieza|17||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||7,000.00|0.00|7,000.00|13,000.00|0.00|13,000.00|20,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|7,000.00|0.00|7,000.00|13,000.00|0.00|13,000.00|20,000.00|17|0|0|0|17|0|
|2015|8320|17|5000|5100|511|27|Vitrina|9,000.00|0.00|9,000.00|0.00|0.00|0.00|9,000.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||9,000.00|0.00|9,000.00|0.00|0.00|0.00|9,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|9,000.00|0.00|9,000.00|0.00|0.00|0.00|9,000.00|3|0|0|0|3|0|
|2015|8320|17|5000|5100|515||Equipo de cómputo y de tecnologías de la información|0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|||||||
|2015|8320|17|5000|5100|515|01|Computadora de escritorio|0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|60,000.00|0.00|60,000.00|60,000.00|3|0|0|0|3|0|
|2015|8320|17|5000|5300|||Equipo e Instrumental Médico y de Laboratorio|31,000.00|0.00|31,000.00|0.00|0.00|0.00|31,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||31,000.00|0.00|31,000.00|0.00|0.00|0.00|31,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|31,000.00|0.00|31,000.00|0.00|0.00|0.00|31,000.00|||||||
|2015|8320|17|5000|5300|531||Equipo médico y de laboratorio|31,000.00|0.00|31,000.00|0.00|0.00|0.00|31,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||31,000.00|0.00|31,000.00|0.00|0.00|0.00|31,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|31,000.00|0.00|31,000.00|0.00|0.00|0.00|31,000.00|||||||
|2015|8320|17|5000|5300|531|06|Cámara de secado|13,000.00|0.00|13,000.00|0.00|0.00|0.00|13,000.00|Pieza|1||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||13,000.00|0.00|13,000.00|0.00|0.00|0.00|13,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|13,000.00|0.00|13,000.00|0.00|0.00|0.00|13,000.00|1|0|0|0|1|0|
|2015|8320|17|5000|5300|531|47|Mesa de trabajo tipo pared|18,000.00|0.00|18,000.00|0.00|0.00|0.00|18,000.00|Pieza|3||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||18,000.00|0.00|18,000.00|0.00|0.00|0.00|18,000.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|18,000.00|0.00|18,000.00|0.00|0.00|0.00|18,000.00|3|0|0|0|3|0|
|2015|8320|17|5000|5400|||Vehículos y Equipo de Transporte|10,190,000.00|0.00|10,190,000.00|0.00|0.00|0.00|10,190,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,190,000.00|0.00|10,190,000.00|0.00|0.00|0.00|10,190,000.00|6,661,600.00|0.00|6,661,600.00|0.00|0.00|0.00|6,661,600.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,610,230.83|0.00|2,610,230.83|0.00|0.00|0.00|2,610,230.83|0.00|0.00|0.00|0.00|0.00|0.00|0.00|918,169.17|0.00|918,169.17|0.00|0.00|0.00|918,169.17|||||||
|2015|8320|17|5000|5400|541||Vehículos y equipo terrestre|10,190,000.00|0.00|10,190,000.00|0.00|0.00|0.00|10,190,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,190,000.00|0.00|10,190,000.00|0.00|0.00|0.00|10,190,000.00|6,661,600.00|0.00|6,661,600.00|0.00|0.00|0.00|6,661,600.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,610,230.83|0.00|2,610,230.83|0.00|0.00|0.00|2,610,230.83|0.00|0.00|0.00|0.00|0.00|0.00|0.00|918,169.17|0.00|918,169.17|0.00|0.00|0.00|918,169.17|||||||
|2015|8320|17|5000|5400|541|04|Vehículo|10,190,000.00|0.00|10,190,000.00|0.00|0.00|0.00|10,190,000.00|Pieza|44||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||10,190,000.00|0.00|10,190,000.00|0.00|0.00|0.00|10,190,000.00|6,661,600.00|0.00|6,661,600.00|0.00|0.00|0.00|6,661,600.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|2,610,230.83|0.00|2,610,230.83|0.00|0.00|0.00|2,610,230.83|0.00|0.00|0.00|0.00|0.00|0.00|0.00|918,169.17|0.00|918,169.17|0.00|0.00|0.00|918,169.17|44|0|22|0|22|0|
|2015|8320|17|5000|5500|||Equipo de Defensa y Seguridad|2,130,000.00|0.00|2,130,000.00|0.00|0.00|0.00|2,130,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,130,000.00|0.00|2,130,000.00|0.00|0.00|0.00|2,130,000.00|1,615,118.75|0.00|1,615,118.75|0.00|0.00|0.00|1,615,118.75|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|514,881.25|0.00|514,881.25|0.00|0.00|0.00|514,881.25|||||||
|2015|8320|17|5000|5500|551||Equipo de defensa y seguridad|2,130,000.00|0.00|2,130,000.00|0.00|0.00|0.00|2,130,000.00||||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,130,000.00|0.00|2,130,000.00|0.00|0.00|0.00|2,130,000.00|1,615,118.75|0.00|1,615,118.75|0.00|0.00|0.00|1,615,118.75|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|514,881.25|0.00|514,881.25|0.00|0.00|0.00|514,881.25|||||||
|2015|8320|17|5000|5500|551|02|Arma corta|2,130,000.00|0.00|2,130,000.00|0.00|0.00|0.00|2,130,000.00|Pieza|213||0.00|0.00|0.00|0.00|||0.00|0.00|0.00|0.00|||2,130,000.00|0.00|2,130,000.00|0.00|0.00|0.00|2,130,000.00|1,615,118.75|0.00|1,615,118.75|0.00|0.00|0.00|1,615,118.75|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|0.00|514,881.25|0.00|514,881.25|0.00|0.00|0.00|514,881.25|213|0|134|0|79|0|

NOTA: Se informa que en el programa 17 hubo un ajuste de saldos, entre las partidas 541 04 y 541 07, debido a que en el corte anterior no se contaba con los contratos y a la fecha ya se cuenta con ellos. (Corte septiembre 2015).