

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2015
 (cifras al 31 de marzo de 2016)
 (PESOS)
 ENTIDAD FEDERATIVA: OAXACA

PROGRAMA	CAPÍTULO	PROGRAMAS	FINANCIAMIENTO CONJUNTO																							
			PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
3000	3000	Servicios Generales	1,200,000.00	0.00	1,195,000.00	2,395,000.00	0.00	0.00	1,199.00	1,199.00	0.00	0.00	500.00	500.00	0.00	0.00	42,494.33	42,494.33	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	1,150,806.67	1,150,806.67
5000	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	753,000.00	753,000.00	0.00	0.00	106,603.48	106,603.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646,396.52	646,396.52
16		Genética Forense	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	31,166.88	0.00	0.00	31,166.88	0.00	0.00	0.00	0.00	192,595.55	0.00	0.00	192,595.55	4,776,237.57	0.00	0.00	4,776,237.57
	2000	2000	Materiales y Suministros	204,016.00	0.00	0.00	204,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,122.50	0.00	0.00	71,122.50	132,893.50	0.00	0.00	132,893.50
	3000	3000	Servicios Generales	182,000.00	0.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,000.00	0.00	0.00	182,000.00
	5000	5000	Bienes Muebles, Inmuebles e Intangibles	4,613,984.00	0.00	0.00	4,613,984.00	0.00	0.00	0.00	0.00	31,166.88	0.00	0.00	31,166.88	0.00	0.00	0.00	0.00	121,473.05	0.00	0.00	121,473.05	4,461,344.07	0.00	0.00
17		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	106,919,295.40	52,015,802.60	13,080,000.00	172,015,098.00	6,097,660.64	4,770,975.10	19,996.15	10,888,631.89	0.00	0.00	0.00	0.00	0.00	0.00	8,999,959.89	8,999,959.89	96,865,919.62	46,237,200.00	269,800.00	143,372,919.62	3,955,715.14	1,007,627.50	3,790,243.96	8,753,586.60
	2000	2000	Materiales y Suministros	82,417,000.00	0.00	5,500,000.00	87,917,000.00	6,097,660.64	0.00	0.00	6,097,660.64	0.00	0.00	0.00	0.00	0.00	3,499,959.89	3,499,959.89	73,698,621.06	0.00	269,800.00	73,968,421.06	2,620,718.30	0.00	1,730,240.11	4,350,958.41
	3000	3000	Servicios Generales	0.00	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	
	5000	5000	Bienes Muebles, Inmuebles e Intangibles	24,502,295.40	52,015,802.60	80,000.00	76,598,098.00	0.00	4,770,975.10	19,996.15	4,790,971.25	0.00	0.00	0.00	0.00	0.00	0.00	23,167,298.56	46,237,200.00	0.00	0.00	69,404,498.56	1,334,996.84	1,007,627.50	60,003.85	2,402,628.19
			T O T A L	207,430,210.40	52,648,802.60	65,019,753.25	325,098,766.25	22,691,860.59	4,798,975.10	1,847,973.89	29,338,809.58	9,742,219.51	0.00	1,171,168.11	10,913,387.62	0.00	0.00	11,059,057.31	11,059,057.31	144,427,984.89	46,792,200.00	21,061,016.66	212,281,201.55	30,568,145.41	1,057,627.50	29,880,537.28

	PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO				
	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	
1000	0.00	0.00	22,548,011.00	22,548,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,325,021.79	20,325,021.79	0.00	0.00	2,222,989.21	2,222,989.21	
2000	89,008,762.00	0.00	11,314,383.00	100,323,145.00	6,517,412.74	0.00	220,175.26	6,737,588.00	0.00	0.00	881,329.59	881,329.59	0.00	0.00	3,762,635.62	3,762,635.62	78,721,985.51	0.00	269,800.00	78,991,785.51	3,769,363.75	0.00	6,180,442.53	9,949,806.28	
3000	47,884,900.00	633,000.00	24,973,400.00	73,491,300.00	11,890,576.09	28,000.00	1,199.00	11,919,775.09	9,688,864.23	0.00	289,838.52	9,978,702.75	0.00	0.00	7,296,421.69	7,296,421.69	18,320,121.71	555,000.00	370,935.67	19,246,057.38	7,985,337.97	50,000.00	17,015,005.12	25,050,343.09	
4000	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	63,536,548.40	52,015,802.60	3,315,600.00	118,867,951.00	2,800,576.65	4,770,975.10	126,599.63	7,698,151.38	53,355.28	0.00	0.00	53,355.28	0.00	0.00	45,069,215.55	46,237,200.00	95,259.20	91,401,674.75	15,613,400.92	1,007,627.50	3,093,741.17	19,714,769.59			
6000	7,000,000.00	0.00	1,368,359.25	8,368,359.25	1,483,295.11	0.00	0.00	1,483,295.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316,662.12	0.00	0.00	2,316,662.12	3,200,042.77	0.00	1,368,359.25	4,568,402.02		
	207,430,210.40	52,648,802.60	65,019,753.25	325,098,766.25	22,691,860.59	4,798,975.10	1,847,973.89	29,338,809.58	9,742,219.51	0.00	1,171,168.11	10,913,387.62	0.00	0.00	11,059,057.31	11,059,057.31	144,427,984.89	46,792,200.00	21,061,016.66	212,281,201.55	30,568,145.41	1,057,627.50	29,880,537.28	61,506,310.19	