

(PESOS)
ENTIDAD FEDERATIVA: OAXACA

PROGRAMA	CAPITULO	PROGRAMAS	FINANCIAMIENTO CONJUNTO																										
			PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO						
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL			
1	2000	Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	0.00	6,700,000.00	6,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	5,200,000.00	5,200,000.00				
		Materiales y Suministros	0.00	0.00	117,400.00	117,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,400.00	117,400.00			
		Servicios Generales	0.00	0.00	3,550,000.00	3,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,550,000.00	3,550,000.00			
		Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00			
		Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	1,532,600.00	1,532,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532,600.00	1,532,600.00			
2	2000	Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	8,157,721.00	0.00	4,413,578.25	12,571,299.25	0.00	0.00	0.00	0.00	0.00	0.00	66,230.70	66,230.70	0.00	0.00	870,766.51	870,766.51	5,908,819.04	0.00	2,035,031.01	7,943,850.05	2,248,901.96	0.00	1,441,550.03	3,690,451.99			
		Servicios Personales	0.00	0.00	1,954,642.00	1,954,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,954,188.94	1,954,188.94	0.00	0.00	453.06	453.06				
		Materiales y Suministros	725,465.00	0.00	12,177.00	737,642.00	0.00	0.00	0.00	0.00	0.00	0.00	67.78	67.78	0.00	0.00	7,026.20	7,026.20	724,156.72	0.00	5,049.40	729,206.12	1,308.28	0.00	33.62	1,341.90			
		Servicios Generales	2,010,900.00	0.00	1,078,400.00	3,089,300.00	0.00	0.00	0.00	0.00	0.00	0.00	66,162.92	66,162.92	0.00	0.00	863,740.31	863,740.31	0.00	0.00	75,792.67	75,792.67	2,010,900.00	0.00	72,704.10	2,083,604.10			
		Bienes Muebles, Inmuebles e Intangibles	4,421,356.00	0.00	0.00	4,421,356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,228,287.80	0.00	0.00	4,228,287.80	193,068.20	0.00	0.00	193,068.20			
3	2000	Profesionalización de las Instituciones de Seguridad Pública	11,407,423.00	633,000.00	2,069,577.00	14,110,000.00	0.00	0.00	180,846.90	180,846.90	0.00	0.00	146,423.25	146,423.25	0.00	0.00	0.00	0.00	10,452,627.73	583,000.00	1,637,924.21	12,673,551.94	954,795.27	50,000.00	104,382.64	1,109,177.91			
		Servicios Personales	0.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,153.50	1,296,153.50	0.00	0.00	3,846.50	3,846.50				
		Materiales y Suministros	319,082.00	0.00	769,577.00	1,088,659.00	0.00	0.00	180,846.90	180,846.90	0.00	0.00	146,423.25	146,423.25	0.00	0.00	0.00	0.00	169,498.73	0.00	341,770.71	511,269.44	149,583.27	0.00	100,536.14	250,119.41			
		Servicios Generales	10,752,000.00	633,000.00	0.00	11,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,102,100.00	583,000.00	0.00	10,685,100.00	649,900.00	50,000.00	0.00	699,900.00			
		Bienes Muebles, Inmuebles e Intangibles	336,341.00	0.00	0.00	336,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,029.00	0.00	0.00	181,029.00	155,312.00	0.00	0.00	155,312.00			
4	5000	Instrumentación de la Estrategia en el Combate al Secuestro (UECS)	15,370,000.00	0.00	0.00	15,370,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,922,282.76	0.00	0.00	10,922,282.76	1,447,717.24	0.00	0.00	1,447,717.24
		Bienes Muebles, Inmuebles e Intangibles	12,370,000.00	0.00	0.00	12,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,922,282.76	0.00	0.00	10,922,282.76	1,447,717.24	0.00	0.00	1,447,717.24			
		Inversión Pública	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	2000	Acceso a la Justicia para las Mujeres	2,844,771.00	0.00	155,229.00	3,000,000.00	10,500.00	0.00	0.00	10,500.00	32,385.98	0.00	0.00	32,385.98	10,775.86	0.00	0.00	10,775.86	1,695,661.06	0.00	76,549.50	1,772,210.56	1,095,448.10	0.00	78,679.50	1,174,127.60			
		Materiales y Suministros	13,199.00	0.00	155,229.00	168,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,766.73	0.00	76,549.50	89,316.23	432.27	0.00	78,679.50	79,111.77			
		Bienes Muebles, Inmuebles e Intangibles	2,831,572.00	0.00	0.00	2,831,572.00	10,500.00	0.00	0.00	10,500.00	32,385.98	0.00	0.00	32,385.98	10,775.86	0.00	0.00	10,775.86	1,682,894.33	0.00	0.00	1,682,894.33	1,095,015.83	0.00	0.00	1,095,015.83			
8	3000	Nuevo Sistema de Justicia Penal	3,240,000.00	0.00	0.00	3,240,000.00	1,083,316.49	0.00	0.00	1,083,316.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916,683.51	0.00	0.00	1,916,683.51	240,000.00	0.00	0.00	240,000.00			
		Servicios Generales	240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	240,000.00			
		Inversión Pública	3,000,000.00	0.00	0.00	3,000,000.00	1,083,316.49	0.00	0.00	1,083,316.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916,683.51	0.00	0.00	1,916,683.51	0.00	0.00	0.00	0.00			
9	2000	Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	16,811,000.00	0.00	3,600,000.00	20,411,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208,999.29	1,208,999.29	0.00	0.00	0.00	0.00	10,526,781.74	0.00	95,259.20	10,622,040.94	6,284,218.26	0.00	2,295,741.51	8,579,959.77			
		Materiales y Suministros	5,150,000.00	0.00	2,000,000.00	7,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,377,151.30	0.00	0.00	4,377,151.30	772,848.70	0.00	2,000,000.00	2,772,848.70			
		Servicios Generales	0.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208,999.29	1,208,999.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,000.71	91,000.71			
10	2000	Red Nacional de Telecomunicaciones	21,980,000.00	0.00	9,718,805.00	31,698,805.00	310,872.00	0.00	210,000.00	520,872.00	11,166.38	0.00	140,000.00	151,166.38	0.00	0.00	1,874,145.60	1,874,145.60	19,470,092.13	0.00	3,730,483.52	23,200,575.65	2,187,869.49	0.00	3,764,175.88	5,952,045.37			
		Servicios Personales	0.00	0.00	2,668,805.00	2,668,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665,885.31	2,665,885.31	0.00	0.00	2,919.69	2,919.69				
		Materiales y Suministros	180,000.00	0.00	1,050,000.00	1,230,000.00	0.00	0.00	210,000.00	210,000.00	0.00	0.00	140,000.00	140,000.00	0.00	0.00	68,111.60	68,111.60	144,471.31	0.00	0.00	144,471.31	35,528.69	0.00	631,888.40	667,417.09			
11	2000	Sistema Nacional de Información (Bases de Datos)	2,800,000.00	0.00	4,924,564.00	7,724,564.00	947,728.05	0.00	0.00	947,728.05	0.00	0.00	0.00	0.00	0.00	114,500.00	114,500.00	947,728.04	0.00	4,611,369.66	5,559,097.70	904,543.91	0.00	198,694.34	1,103,238.25				
		Servicios Personales	0.00	0.00	4,124,564.00	4,124,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,124,513.02	4,124,513.02	0.00	0.00	50.98	50.98				
		Materiales y Suministros	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,856.64	486,856.64	0.00	0.00	13,143.36	13,143.36			
12	3000	Servicios Generales	1,900,000.00	0.00	300,000.00	2,200,000.00	947,728.05	0.00	0.00	947,728.05	0.00	0.00	0.00	0.00	0.00	114,500.00	114,500.00	947,728.04	0.00	0.00	947,728.04	4,543.91	0.00	185,500.00	190,043.91				
		Bienes Muebles, Inmuebles e Intangibles	900,000.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00				
		Servicios de Llamadas de Emergencia 066 y de Denuncia Anónima 089	11,600,000.00	0.00	9,300,000.00	20,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208,577.11	1,208,577.11	10,281,392.23	0.00	6,999,494.80	17,280,887.03	1,318,607.77	0.00	1,091,928.09	2,410,535.86			
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(PESOS)
 ENTIDAD FEDERATIVA: OAXACA

PROGRAMA	CAPITULO	PROGRAMAS	FINANCIAMIENTO CONJUNTO																							
			PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
			PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
1000		Servicios Personales	0.00	0.00	22,548,011.00	22,548,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000		Materiales y Suministros	89,008,762.00	0.00	11,314,383.00	100,323,145.00	2,014,688.00	0.00	390,846.90	2,405,534.90	0.00	0.00	288,646.18	288,646.18	0.00	0.00	4,555,899.20	4,555,899.20	85,295,448.99	0.00	1,980,101.62	87,275,550.61	1,698,625.01	0.00	4,098,889.10	5,797,514.11
3000		Servicios Generales	47,884,900.00	633,000.00	24,973,400.00	73,491,300.00	1,258,600.05	0.00	0.00	1,258,600.05	11,166.38	0.00	2,275,662.21	2,286,828.59	0.00	0.00	12,312,110.68	12,312,110.68	40,424,927.09	583,000.00	1,147,890.88	42,155,817.97	6,190,206.48	50,000.00	9,237,736.23	15,477,942.71
4000		Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
5000		Bienes Muebles, Inmuebles e Intangibles	63,536,548.40	52,015,802.60	3,315,600.00	118,867,951.00	1,521,980.00	0.00	39,737.70	1,561,717.70	32,385.98	0.00	667,536.55	699,922.53	10,775.86	0.00	0.00	10,775.86	48,533,858.07	51,008,175.00	162,124.98	99,704,158.05	13,437,548.49	1,007,627.60	2,446,200.77	16,891,376.86
6000		Inversión Pública	7,000,000.00	0.00	1,368,359.25	8,368,359.25	4,083,316.49	0.00	0.00	4,083,316.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,873,058.03	0.00	0.00	2,873,058.03	43,625.48	0.00	1,368,359.25	1,411,984.73
		T O T A L	207,430,210.40	52,648,802.60	65,019,753.25	325,098,766.25	8,878,584.54	0.00	430,584.60	9,309,169.14	43,552.36	0.00	3,231,844.94	3,275,397.30	10,775.86	0.00	16,868,009.88	16,878,785.74	177,127,292.18	51,591,175.00	27,325,835.01	256,044,302.19	21,370,005.46	1,057,627.60	17,163,478.82	39,591,111.88