

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA EJERCICIO 2016
(PESOS)
Entidad Federativa: OAXACA

PROGRAMA SUBPROGRAMA	CAPITULO	Programa con Prioridad Nacional y Subprograma	FINANCIAMIENTO O CONJUNTO																	
			PRESUPUESTO CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
			399,500.00	2,285,500.00	2,685,000.00	0.00	0.00	0.00	0.00	0.00	0.00	398.71	520,932.50	521,331.21	328,493.58	479,067.50	807,561.08	30,607.71	1,285,500.00	1,316,107.71
1	01	Desarrollo de Capacidades en las Instituciones Locales para el Diseño de Políticas Públicas Orientadas a la Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana en Temáticas de Seguridad Pública	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,932.50	520,932.50	0.00	479,067.50	479,067.50	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,932.50	520,932.50	0.00	479,067.50	479,067.50	0.00	0.00	0.00
	02	Acceso a la Justicia para las Mujeres	359,500.00	1,285,500.00	1,645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	398.71	0.00	398.71	328,493.58	0.00	328,493.58	30,607.71	1,285,500.00	1,316,107.71
	3000	Materiales y Suministros	0.00	201,880.00	201,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,880.00	201,880.00
	3000	Servicios Generales	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	359,500.00	823,620.00	1,183,120.00	0.00	0.00	0.00	0.00	0.00	0.00	398.71	0.00	398.71	328,493.58	0.00	328,493.58	30,607.71	823,620.00	854,227.71
			14,753,490.74	14,536,193.25	29,290,189.39	1,214,250.00	4,609,492.00	5,823,742.00	0.00	1,085,735.39	1,085,735.39	10,568.99	385,656.56	396,225.49	7,582,270.38	4,964,183.54	12,546,453.92	5,946,901.43	3,491,131.76	9,438,033.19
	01	Profesionalización de las Instituciones de Seguridad Pública	13,558,600.00	10,947,000.00	24,505,600.00	1,214,250.00	4,609,492.00	5,823,742.00	0.00	914,868.80	914,868.80	0.00	385,656.56	385,656.56	6,516,718.62	2,904,733.64	9,421,452.26	5,827,631.38	2,132,349.00	7,959,880.38
	1000	Servicios Personales	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299,983.54	1,299,983.54	0.00	16.30	16.30
	2000	Materiales y Suministros	348,690.00	419,000.00	767,690.00	0.00	0.00	0.00	0.00	418,910.80	418,910.80	0.00	0.00	0.00	326,469.62	0.00	228,469.62	23,131.39	89.20	22,250.59
	3000	Servicios Generales	13,310,000.00	8,720,000.00	22,030,000.00	1,214,250.00	4,609,492.00	5,823,742.00	0.00	495,958.00	495,958.00	0.00	0.00	0.00	6,290,250.00	1,624,750.00	7,885,000.00	5,825,500.00	9,200.00	5,815,200.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	2,508,000.00	2,508,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,656.56	385,656.56	0.00	0.00	0.00	0.00	2,122,343.44	2,122,343.44
	02	Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	1,195,390.74	3,589,193.25	4,784,583.99	0.00	0.00	0.00	0.00	170,868.59	170,868.59	10,568.99	0.00	10,568.99	1,065,551.76	2,059,449.90	3,125,001.66	119,270.05	1,178,882.76	1,478,152.81
	1000	Servicios Personales	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,999.99	1,999,999.99	0.00	0.10	0.10	
	2000	Materiales y Suministros	559,482.74	122,400.00	681,882.74	0.00	0.00	0.00	0.00	8,498.23	8,498.23	0.00	0.00	0.00	527,177.48	524,000.00	598,627.48	32,363.25	54,451.77	86,715.02
	3000	Servicios Generales	87,000.00	1,466,793.25	1,553,793.25	0.00	0.00	0.00	0.00	162,368.36	162,368.36	0.00	0.00	0.00	0.00	0.00	0.00	87,000.00	1,304,430.89	1,391,430.89
	5000	Bienes Muebles, Inmuebles e Intangibles	548,907.00	0.00	548,907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,374.27	0.00	538,374.27	6.80	0.00	6.80
			91,345,133.00	13,850,000.00	105,195,133.00	724,805.92	0.00	724,805.92	0.00	0.00	0.00	968,495.85	11,250,000.00	12,218,495.85	81,654,053.21	2,999,951.27	84,254,004.48	7,999,708.82	48.73	7,999,757.55
	01	Red Nacional de Radiocomunicación	2,349,838.00	2,600,000.00	4,949,838.00	706,746.94	0.00	706,746.94	0.00	0.00	0.00	35,299.79	0.00	35,299.79	1,603,439.59	2,999,951.27	4,203,387.86	4,154.89	48.73	4,203.42
	1000	Servicios Personales	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,951.27	2,999,951.27	0.00	48.73	0.00	
	2000	Materiales y Suministros	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,999.98	0.00	199,999.98	0.02	0.00	0.02
	5000	Bienes Muebles, Inmuebles e Intangibles	2,149,838.00	0.00	2,149,838.00	706,746.94	0.00	706,746.94	0.00	0.00	0.00	35,299.79	0.00	35,299.79	1,403,439.61	0.00	1,403,439.61	4,154.87	0.00	4,154.87
	03	Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Implantación de Justicia	88,995,495.00	11,250,000.00	100,245,495.00	18,138.38	0.00	18,138.38	0.00	0.00	0.00	931,186.07	11,250,000.00	12,181,186.07	80,056,616.62	0.00	80,056,616.62	7,995,553.33	0.00	7,995,553.33
	2000	Materiales y Suministros	54,126,027.00	5,000,000.00	59,126,027.00	18,138.38	0.00	18,138.38	0.00	0.00	0.00	931,186.07	5,000,000.00	5,931,186.07	52,526,236.36	0.00	52,526,236.36	650,466.59	0.00	650,466.59
	3000	Servicios Generales	0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250,000.00	0.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	34,869,468.00	0.00	34,869,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,524,381.26	0.00	27,524,381.26	7,345,086.74	0.00	7,345,086.74
			79,285,041.26	2,865,500.00	82,150,541.26	19,156,976.68	1,075,500.00	20,232,476.68	0.00	0.00	0.00	408,482.80	0.00	408,482.80	42,608,838.95	0.00	42,608,838.95	17,110,742.83	1,790,000.00	18,900,742.83
	3000	Servicios Generales	534,500.00	2,865,500.00	3,399,000.00	634,500.00	1,075,500.00	1,710,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790,000.00	1,790,000.00
	6000	Inversión Pública	78,850,541.26	0.00	78,850,541.26	18,522,476.68	0.00	18,522,476.68	0.00	0.00	0.00	408,482.80	0.00	408,482.80	42,608,838.95	0.00	42,608,838.95	17,110,742.83	0.00	17,110,742.83
	5	Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes	22,500,000.00	4,000,000.00	26,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	214,620.96	0.00	214,620.96	17,571,139.55	0.00	17,571,139.55	4,714,239.47	4,000,000.00	8,714,239.47
	2000	Materiales y Suministros	6,000,000.00	4,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	128,521.25	0.00	128,521.25	5,634,894.75	0.00	5,864,894.75	36,514.00	4,000,000.00	4,036,614.00
	5000	Bienes Muebles, Inmuebles e Intangibles	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	86,099.71	0.00	86,099.71	11,736,294.80	0.00	11,736,294.80	177,625.47	0.00	177,625.47
	6000	Inversión Pública	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
			2,945,000.00	9,747,467.00	12,692,467.00	0.00	1,898,485.44	1,898,485.44	0.00	91,854.60	91,854.60	10,991.38	0.00	10,991.38	898,789.11	5,199,782.76	6,098,581.87	2,035,209.51	2,557,334.20	4,592,543.71
	01	Sistema Nacional de Información para la Seguridad Pública	1,546,000.00	7,947,467.00	9,493,467.00	0.00	1,898,485.44	1,898,485.44	0.00	44,712.20	44,712.20	10,991.38	0.00	10,991.38	499,009.59	2,999,957.52	3,098,957.01	1,035,000.00	2,504,301.84	5,579,301.87
	1000	Servicios Personales	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,957.52	2,999,957.52	0.00	42.48	42.48	
	2000	Materiales y Suministros	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	12,000.00	12,000.00
	3000	Servicios Generales	1,000,000.00	195,080.00	1,195,080.00	0.00	195,054.00	195,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	28.00	1,000,028.00
	5000	Bienes Muebles, Inmuebles e Intangibles	546,000.00	4,240,387.00	4,786,387.00	0.00	1,703,441.44	1,703,441.44	0.00	44,712.20	44,712.20	10,991.38	0.00	10,991.38	499,009.59	0.00	499,009.59	3,000,000.00	2,492,233.36	2,527,233.36
	02	Registro Público Vehicular	1,400,000.00	2,700,000.00	4,100,000.00	0.00	0.00	0.00	0.00	47,142.40	47,142.40	0.00	0.00	0.00	399,790.52	2,999,825.24	2,999,615.76	1,000,209.48	53,032.36	1,053,241.84
	1000	Servicios Personales	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,825.24	2,999,825.24	0.00	174.76	174.76	
	2000	Materiales y Suministros	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	47,142.40	47,142.40	0.00	0.00	0.00	0.00	0.00	0.00	52,857.60	0.00	52,857.60
	5000	Bienes Muebles, Inmuebles e Intangibles																		