

**Secretaría de Finanzas**  
**Gobierno del Estado de Oaxaca**  
**Calendario del Presupuesto de Egresos del ejercicio 2017**



En cumplimiento a lo dispuesto en los artículos 66 segundo párrafo de la Ley General de Contabilidad Gubernamental, 46 de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria y a la Norma para establecer la estructura del Calendario de Presupuesto de Egresos, base mensual, publicado en el Diario Oficial de la Federación el 31 de abril de 2013, se da a conocer el calendario por capítulo de gasto en apego a los montos autorizados en el Presupuesto de Egresos del Estado de Oaxaca para el ejercicio fiscal 2017.

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>62,219,484,765.00</b>	<b>17,777,983,185.48</b>	<b>3,640,455,447.33</b>	<b>4,750,706,683.96</b>	<b>3,685,698,442.27</b>	<b>4,677,101,727.39</b>	<b>3,557,403,634.23</b>	<b>3,777,378,141.41</b>	<b>3,638,069,859.14</b>	<b>3,798,476,856.84</b>	<b>3,482,103,191.83</b>	<b>3,726,180,912.61</b>	<b>5,707,926,682.51</b>
<b>SERVICIOS PERSONALES</b>	<b>4,372,968,106.00</b>	<b>280,985,978.81</b>	<b>303,886,061.51</b>	<b>536,516,716.01</b>	<b>318,734,672.41</b>	<b>482,184,502.29</b>	<b>318,850,151.89</b>	<b>322,576,113.79</b>	<b>323,017,977.49</b>	<b>319,118,072.04</b>	<b>322,531,406.94</b>	<b>318,102,015.76</b>	<b>526,464,437.06</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	1,610,611,485.65	136,062,542.20	130,645,784.30	136,052,774.80	132,385,526.00	133,094,892.00	132,400,003.00	136,075,377.90	136,470,798.60	132,724,983.15	136,189,280.70	132,249,451.00	136,260,072.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	217,505,456.00	17,952,058.33	17,952,058.33	17,958,058.33	17,944,958.33	17,944,058.33	17,959,471.33	17,947,827.33	17,950,227.33	17,962,827.33	17,935,982.33	17,880,327.33	20,117,601.37
REMUNERACIONES ADICIONALES Y ESPECIALES	760,514,502.85	43,041,085.40	41,622,039.00	38,715,311.00	38,713,911.00	175,378,895.60	38,743,627.00	38,714,911.00	38,746,586.00	38,700,411.00	38,722,443.85	38,669,311.00	190,745,971.00
SEGURIDAD SOCIAL	338,211,830.00	2,431,761.00	27,165,292.00	39,286,759.00	27,162,245.00	27,292,617.00	27,157,093.00	27,309,990.00	27,178,991.00	27,322,728.00	27,123,329.00	27,123,519.00	51,653,506.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,169,716,855.00	75,500,363.88	80,502,719.88	96,507,244.88	96,535,049.08	121,240,551.36	96,575,589.56	96,535,239.56	96,673,756.56	96,405,154.56	96,554,786.56	96,202,129.43	120,484,269.69
PREVISIONES	234,354,855.50	2,492,424.00	2,492,424.00	204,489,424.00	2,486,139.00	3,726,844.00	2,505,224.00	2,485,624.00	2,490,024.00	2,494,424.00	2,494,896.50	2,484,924.00	3,712,484.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	42,053,121.00	3,505,744.00	3,505,744.00	3,507,144.00	3,506,844.00	3,506,644.00	3,509,144.00	3,507,144.00	3,507,594.00	3,507,544.00	3,506,688.00	3,492,354.00	3,490,533.00
<b>MATERIALES Y SUMINISTROS</b>	<b>272,477,337.66</b>	<b>19,992,061.87</b>	<b>23,751,128.12</b>	<b>22,256,257.19</b>	<b>40,409,574.90</b>	<b>18,491,472.77</b>	<b>17,504,708.06</b>	<b>18,886,191.52</b>	<b>18,613,319.52</b>	<b>18,825,375.49</b>	<b>32,900,996.24</b>	<b>25,047,023.56</b>	<b>15,799,228.42</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	41,889,796.94	3,499,368.15	4,771,363.02	4,783,066.31	4,144,856.65	3,384,282.56	3,314,614.91	4,085,888.95	3,314,335.01	3,235,566.55	3,083,273.22	2,381,087.47	2,045,094.14
ALIMENTOS Y UTENSILIOS	68,953,886.72	5,836,718.70	5,318,037.66	5,873,437.66	5,684,987.66	5,882,768.70	5,678,787.66	5,844,537.66	5,872,487.66	5,681,860.38	5,832,787.66	5,641,287.66	5,806,187.66
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	180,000.00	7,000.00	23,000.00	7,000.00	23,000.00	7,000.00	23,000.00	8,000.00	22,000.00	8,000.00	22,000.00	8,000.00	22,000.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	5,405,789.82	692,657.14	311,907.41	511,959.50	689,600.43	395,073.58	442,753.38	623,838.50	407,139.24	384,261.34	383,603.03	357,230.79	205,765.48
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	4,138,135.47	496,422.11	299,527.05	321,435.61	355,666.18	422,300.86	291,159.96	378,246.36	295,225.08	434,329.36	328,245.52	306,456.36	209,121.02
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	75,545,203.21	6,275,465.48	6,182,073.40	6,418,072.79	6,280,237.60	6,355,286.01	6,255,919.71	6,359,308.11	6,350,960.93	6,261,276.88	6,360,830.32	6,180,225.12	6,265,546.86
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	57,901,357.56	1,724,078.98	3,089,788.67	2,013,934.00	20,593,430.37	900,414.05	201,111.50	34,293.50	1,237,611.88	1,852,896.15	15,890,953.03	9,504,474.05	858,371.38
MATERIALES Y SUMINISTROS PARA SEGURIDAD	2,721,925.83	126,000.00	1,830,925.83	165,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	15,741,242.11	1,334,351.31	1,924,505.08	2,162,351.32	2,037,796.01	1,144,347.01	1,450,360.94	1,552,078.44	1,113,559.72	967,184.83	999,303.46	668,262.11	387,141.88
<b>SERVICIOS GENERALES</b>	<b>1,792,133,071.84</b>	<b>265,727,693.29</b>	<b>181,848,166.01</b>	<b>261,359,243.14</b>	<b>191,256,332.61</b>	<b>189,200,750.42</b>	<b>106,928,671.85</b>	<b>110,327,206.02</b>	<b>100,486,309.77</b>	<b>97,416,993.25</b>	<b>92,030,723.37</b>	<b>99,306,188.82</b>	<b>96,242,793.29</b>
SERVICIOS BÁSICOS	98,627,876.12	8,202,702.90	8,683,174.93	8,287,971.39	8,388,893.51	8,238,260.21	8,273,831.93	8,146,829.42	8,221,173.42	8,163,082.18	8,184,524.60	7,912,602.75	7,924,828.88
SERVICIOS DE ARRENDAMIENTO	109,419,752.45	9,280,622.95	9,410,260.58	9,431,639.21	9,093,064.58	9,090,326.58	8,998,610.67	9,084,875.27	9,028,626.22	9,041,115.97	9,028,770.07	9,024,261.07	8,907,579.28
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	116,404,139.51	10,131,808.12	12,173,313.47	9,403,864.94	10,461,496.94	9,296,962.88	9,119,215.89	9,978,805.24	9,015,837.24	9,049,428.68	10,083,119.08	8,909,288.68	8,780,998.35
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	54,340,633.58	16,531,528.76	3,372,109.75	12,502,592.46	3,095,417.26	3,062,725.34	2,074,256.34	2,081,136.34	2,066,706.34	2,540,136.34	2,129,354.53	2,086,336.34	2,798,333.78
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	31,605,794.52	2,220,814.49	2,823,993.22	6,839,700.37	2,512,645.44	2,337,299.20	2,640,749.04	2,837,536.08	2,013,153.92	2,547,612.19	1,604,893.46	1,557,931.57	1,669,465.54
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	270,529,669.64	32,641,379.66	21,465,447.15	21,477,649.49	21,774,343.79	21,368,081.36	21,412,295.60	21,750,862.41	21,952,824.41	21,259,724.41	22,830,998.40	21,343,306.38	21,252,756.38
SERVICIOS DE TRASLADO Y VIÁTICOS	32,223,601.84	1,940,459.53	3,052,121.11	3,076,963.75	3,266,341.31	2,867,374.37	2,955,150.30	2,773,973.90	2,771,850.39	2,466,151.90	2,763,858.65	2,391,380.10	1,898,176.53
SERVICIOS OFICIALES	21,761,610.84	2,615,824.94	1,078,228.13	921,881.98	1,201,578.19	846,045.18	1,332,881.58	1,110,009.82	5,153,486.78	1,057,313.53	877,048.53	4,890,859.88	676,652.30
OTROS SERVICIOS GENERALES	1,057,219,993.34	182,162,551.94	119,789,517.67	189,417,179.55	131,462,551.59	132,093,675.30	50,121,680.30	52,563,177.54	40,262,851.05	41,292,428.05	34,528,156.05	41,192,222.05	42,334,002.25
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>37,002,823,692.80</b>	<b>4,514,568,981.47</b>	<b>2,598,905,111.30</b>	<b>3,221,337,514.92</b>	<b>2,581,359,021.12</b>	<b>3,404,196,126.18</b>	<b>2,520,298,261.61</b>	<b>2,770,984,712.24</b>	<b>2,611,685,151.97</b>	<b>2,786,121,336.67</b>	<b>2,511,756,749.99</b>	<b>2,700,522,782.03</b>	<b>4,781,087,943.30</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	36,611,596,167.96	4,400,333,625.12	2,574,873,684.71	3,186,724,462.63	2,548,236,114.40	3,371,546,207.46	2,497,974,902.39	2,749,711,004.49	2,580,758,842.26	2,758,982,734.96	2,488,959,034.28	2,690,390,911.44	4,763,104,643.82
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	86,264,184.00	86,264,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	164,936,460.92	17,832,860.71	17,219,440.89	17,806,508.79	16,180,117.13	15,830,470.63	15,795,348.63	14,218,949.22	14,401,787.62	14,501,917.62	15,882,079.62	3,491,088.50	1,775,891.56
PENSIONES Y JUBILACIONES	75,298,359.00	1,664,580.00	1,664,580.00	1,664,580.00	11,664,580.00	11,664,580.00	1,664,580.00	1,664,580.00	1,664,580.00	7,664,580.00	1,664,580.00	1,664,580.00	10,988,579.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	14,673,611.92	4,219,205.89	892,879.95	987,437.75	1,123,683.84	1,000,342.34	708,904.84	1,235,652.78	705,416.34	817,578.34	1,096,530.34	821,676.34	1,064,303.17
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	50,054,309.00	4,254,525.75	4,254,525.75	4,154,525.75	4,154,525.75	4,154,525.75	4,154,525.75	4,154,525.75	4,154,525.75	4,154,525.75	4,154,525.75	4,154,525.75	4,154,525.75
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>72,871,827.70</b>	<b>631,121.50</b>	<b>1,402,583.00</b>	<b>61,675,828.30</b>	<b>1,080,502.50</b>	<b>1,518,478.00</b>	<b>996,812.00</b>	<b>1,296,142.50</b>	<b>1,364,181.00</b>	<b>741,193.00</b>	<b>788,062.00</b>	<b>711,681.00</b>	<b>665,242.90</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	18,023,164.26	631,121.50	1,330,583.00	8,461,830.86	995,502.50	792,812.00	924,812.00	1,266,142.50	804,181.00	711,193.00	758,062.00	681,681.00	665,242.90

