

PROGRAMA	CAPÍTULO	PROGRAMAS	FINANCIAMIENTO CONJUNTO																									
			PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO					
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL		
3000	3000	Servicios Generales	1,200,000.00	0.00	1,195,000.00	2,395,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898,719.82	898,719.82	1,200,000.00	0.00	67,500.00	1,267,500.00	0.00	0.00	228,780.18	228,780.18
5000	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	753,000.00	753,000.00	0.00	0.00	39,737.70	39,737.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,865.78	66,865.78	0.00	0.00	646,396.52	646,396.52
16	2000	Genética Forense	5,000,000.00	0.00	0.00	5,000,000.00	1,325,880.00	0.00	0.00	1,325,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202,862.43	0.00	0.00	1,202,862.43	2,471,257.57	0.00	0.00	2,471,257.57
	2000	Materiales y Suministros	204,016.00	0.00	0.00	204,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,122.50	0.00	0.00	71,122.50	132,893.50	0.00	0.00	132,893.50
	3000	Servicios Generales	182,000.00	0.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,000.00	0.00	0.00	182,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	4,613,984.00	0.00	0.00	4,613,984.00	1,325,880.00	0.00	0.00	1,325,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131,739.93	0.00	0.00	1,131,739.93	2,156,364.07	0.00	0.00	2,156,364.07
17	2000	Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	106,919,295.40	52,015,802.60	13,080,000.00	172,015,098.00	0.00	0.00	0.00	0.00	0.00	0.00	19,996.15	19,996.15	0.00	0.00	11,759,161.39	11,759,161.39	106,093,855.51	51,008,175.00	1,228,770.50	158,330,801.01	825,439.89	1,007,627.60	72,071.96	1,905,139.45		
	2000	Materiales y Suministros	82,417,000.00	0.00	5,500,000.00	87,917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,259,161.39	4,259,161.39	82,411,675.70	0.00	1,228,770.50	83,640,446.20	5,324.30	0.00	12,068.11	17,392.41		
	3000	Servicios Generales	0.00	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5000	Bienes Muebles, Inmuebles e Intangibles	24,502,295.40	52,015,802.60	80,000.00	76,598,098.00	0.00	0.00	0.00	0.00	0.00	0.00	19,996.15	19,996.15	0.00	0.00	23,682,179.81	23,682,179.81	51,008,175.00	0.00	0.00	74,690,354.81	820,115.59	1,007,627.60	60,003.85	1,887,747.04		
		T O T A L	207,430,210.40	52,648,802.60	65,019,753.25	325,098,766.25	5,419,696.49	0.00	430,584.60	5,850,281.09	27,128.87	0.00	3,379,769.52	3,406,898.39	59,913.80	0.00	18,790,650.35	18,850,564.15	188,319,215.64	51,639,911.00	30,342,145.41	270,301,272.05	13,604,255.60	1,008,891.60	12,076,603.37	26,689,750.57		

PROGRAMA	CAPÍTULO	PROGRAMAS	PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
1000	1000	Servicios Personales	0.00	0.00	22,548,011.00	22,548,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,535,717.53	22,535,717.53	0.00	0.00	12,293.47	12,293.47
2000	2000	Materiales y Suministros	89,008,762.00	0.00	11,314,383.00	100,323,145.00	0.00	0.00	390,846.90	390,846.90	0.00	0.00	832,655.48	832,655.48	0.00	0.00	4,578,084.36	4,578,084.36	87,946,340.15	0.00	3,023,075.82	90,969,415.97	1,062,421.85	0.00	2,489,720.44	3,552,142.29
3000	3000	Servicios Generales	47,884,900.00	633,000.00	24,473,400.00	72,991,300.00	0.00	0.00	0.00	0.00	5,296.59	0.00	1,879,577.49	1,884,874.08	0.00	0.00	13,602,453.29	13,602,453.29	44,660,630.97	631,736.00	2,595,247.54	47,887,614.51	3,218,972.44	1,264.00	6,396,121.68	9,616,358.12
4000	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
5000	5000	Bienes Muebles, Inmuebles e Intangibles	63,536,548.40	52,015,802.60	3,815,600.00	119,367,951.00	1,336,380.00	0.00	39,737.70	1,376,117.70	21,832.28	0.00	667,536.55	689,368.83	59,913.80	0.00	60,440.40	120,354.20	52,795,561.01	51,008,175.00	162,124.98	103,965,860.99	9,322,861.31	1,007,627.60	2,885,760.37	13,216,249.28
6000	6000	Inversión Pública	7,000,000.00	0.00	1,368,359.25	8,368,359.25	4,083,316.49	0.00	0.00	4,083,316.49	0.00	0.00	0.00	0.00	0.00	0.00	549,672.30	549,672.30	2,916,683.51	0.00	525,979.54	3,442,663.05	0.00	0.00	292,707.41	292,707.41
		T O T A L	207,430,210.40	52,648,802.60	65,019,753.25	325,098,766.25	5,419,696.49	0.00	430,584.60	5,850,281.09	27,128.87	0.00	3,379,769.52	3,406,898.39	59,913.80	0.00	18,790,650.35	18,850,564.15	188,319,215.64	51,639,911.00	30,342,145.41	270,301,272.05	13,604,255.60	1,008,891.60	12,076,603.37	26,689,750.57