



(PESOS)

ENTIDAD FEDERATIVA: OAXACA

30/09/2017

PROGRAMA	CAPÍTULO	PROGRAMAS	FINANCIAMIENTO CONJUNTO																								
			PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO				
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	
15	1000	Servicios Personales	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	2000	Materiales y Suministros	0.00	0.00	693,305.29	693,305.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,605.15	166,605.15	0.00	0.00	428,131.62	428,131.62	0.00	0.00	98,568.52	98,568.52	
	3000	Servicios Generales	1,200,000.00	0.00	1,178,800.00	2,378,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,495.72	942,495.72	1,200,000.00	0.00	210,984.92	1,410,984.92	0.00	0.00	25,319.36	25,319.36	
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	685,894.71	685,894.71	0.00	0.00	39,737.70	39,737.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,865.78	66,865.78	0.00	0.00	579,291.23	579,291.23	
16		<b>Genética Forense</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>1,325,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,325,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,862.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,862.43</b>	<b>2,471,257.57</b>	<b>0.00</b>	<b>0.00</b>	<b>2,471,257.57</b>	
	2000	Materiales y Suministros	98,122.50	0.00	0.00	98,122.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,122.50	0.00	0.00	71,122.50	27,000.00	0.00	27,000.00	
	3000	Servicios Generales	182,000.00	0.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,000.00	0.00	182,000.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	4,719,877.50	0.00	0.00	4,719,877.50	1,325,880.00	0.00	0.00	1,325,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131,739.93	0.00	0.00	1,131,739.93	2,262,257.57	0.00	0.00	2,262,257.57
17		<b>Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia</b>	<b>106,919,295.40</b>	<b>52,015,802.60</b>	<b>13,080,000.00</b>	<b>172,015,098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.15</b>	<b>19,996.15</b>	<b>0.00</b>	<b>0.00</b>	<b>11,759,161.39</b>	<b>11,759,161.39</b>	<b>106,230,761.51</b>	<b>51,008,175.00</b>	<b>1,228,770.50</b>	<b>158,467,707.01</b>	<b>688,533.89</b>	<b>1,007,627.60</b>	<b>72,071.96</b>	<b>1,768,233.45</b>	
	2000	Materiales y Suministros	82,417,000.00	0.00	5,500,000.00	87,917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,259,161.39	4,259,161.39	82,411,675.70	0.00	1,228,770.50	83,640,446.20	5,324.30	0.00	12,068.11	17,392.41	
	3000	Servicios Generales	0.00	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	24,502,295.40	52,015,802.60	80,000.00	76,598,098.00	0.00	0.00	0.00	0.00	0.00	0.00	19,996.15	19,996.15	0.00	0.00	0.00	0.00	23,819,085.81	51,008,175.00	0.00	0.00	74,827,260.81	683,209.59	1,007,627.60	60,003.85	1,750,841.04
		<b>T O T A L</b>	<b>207,430,210.40</b>	<b>52,648,802.60</b>	<b>65,019,753.25</b>	<b>325,098,766.25</b>	<b>2,548,808.27</b>	<b>0.00</b>	<b>430,584.60</b>	<b>2,979,392.87</b>	<b>21,832.28</b>	<b>0.00</b>	<b>3,379,769.52</b>	<b>3,401,601.80</b>	<b>59,913.80</b>	<b>0.00</b>	<b>20,210,778.13</b>	<b>20,270,691.93</b>	<b>191,450,459.41</b>	<b>51,639,911.00</b>	<b>31,091,158.69</b>	<b>274,181,529.10</b>	<b>13,349,196.64</b>	<b>1,008,891.60</b>	<b>9,907,462.31</b>	<b>24,265,550.55</b>	

	PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO				SALDO			
	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	EST	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
1000	0.00	0.00	22,548,011.00	22,548,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,535,717.53	22,535,717.53	0.00	0.00	12,293.47	12,293.47
2000	88,902,868.50	0.00	11,397,688.29	100,300,556.79	0.00	0.00	390,846.90	390,846.90	0.00	0.00	832,655.48	832,655.48	0.00	0.00	4,578,084.36	4,578,084.36	87,946,340.15	0.00	3,076,903.19	91,023,243.34	956,528.35	0.00	2,519,198.36	3,475,726.71
3000	47,884,900.00	633,000.00	24,457,200.00	72,975,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879,577.49	1,879,577.49	0.00	0.00	15,022,581.07	15,022,581.07	44,665,927.56	631,736.00	3,290,433.45	48,588,097.01	3,218,972.44	1,264.00	4,264,607.98	7,484,844.43
4000	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
5000	63,642,441.90	52,015,802.60	3,748,494.71	119,406,739.21	1,336,380.00	0.00	39,737.70	1,376,117.70	21,832.28	0.00	667,536.55	689,368.83	59,913.80	0.00	60,440.40	120,354.20	53,050,619.97	51,008,175.00	162,124.98	104,220,919.95	9,173,695.85	1,007,627.60	2,818,655.08	12,999,978.53
6000	7,000,000.00	0.00	1,368,359.25	8,368,359.25	1,212,428.27	0.00	0.00	1,212,428.27	0.00	0.00	0.00	0.00	0.00	549,672.30	549,672.30	5,787,571.73	0.00	525,979.54	6,313,551.27	0.00	0.00	292,707.41	292,707.41	
	<b>207,430,210.40</b>	<b>52,648,802.60</b>	<b>65,019,753.25</b>	<b>325,098,766.25</b>	<b>2,548,808.27</b>	<b>0.00</b>	<b>430,584.60</b>	<b>2,979,392.87</b>	<b>21,832.28</b>	<b>0.00</b>	<b>3,379,769.52</b>	<b>3,401,601.80</b>	<b>59,913.80</b>	<b>0.00</b>	<b>20,210,778.13</b>	<b>20,270,691.93</b>	<b>191,450,459.41</b>	<b>51,639,911.00</b>	<b>31,091,158.69</b>	<b>274,181,529.10</b>	<b>13,349,196.64</b>	<b>1,008,891.60</b>	<b>9,907,462.31</b>	<b>24,265,550.55</b>