

| GOBIERNO ESTATAL CONSOLIDADO                             |                          |                          |                          |                          |                          |                          |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Resultados de Egresos - LDF                              |                          |                          |                          |                          |                          |                          |
| (PESOS)  |                          |                          |                          |                          |                          |                          |
| Concepto (b)   | 2012 (c)                 | 2013 (c)                 | 2014 (c)                 | 2015 (c)                 | 2016 (c)                 | 2017 (d)                 |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>      | <b>15,696,424,291.28</b> | <b>17,727,571,390.07</b> | <b>17,481,074,277.06</b> | <b>16,790,059,550.09</b> | <b>18,117,562,422.37</b> | <b>17,606,022,447.60</b> |
| A.Servicios Personales                                   | 3,941,207,340.20         | 4,195,060,023.57         | 4,399,768,263.05         | 4,773,205,378.95         | 4,221,720,663.98         | 4,231,026,962.08         |
| B.Materiales y Suministros                               | 307,388,540.51           | 434,537,356.39           | 416,154,737.57           | 515,235,662.76           | 438,008,379.69           | 249,491,660.93           |
| C.Servicios Generales                                    | 2,586,150,804.81         | 2,715,640,061.40         | 2,885,783,222.09         | 2,893,067,465.31         | 2,494,946,710.04         | 2,664,060,346.66         |
| D.Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,675,178,511.03         | 7,499,539,153.27         | 7,184,424,457.45         | 6,531,887,637.22         | 7,626,702,163.96         | 7,480,973,255.53         |
| E.Bienes Muebles, Inmuebles e Intangibles                | 91,885,232.02            | 94,771,763.49            | 142,795,120.75           | 251,531,469.32           | 693,044,061.53           | 100,594,352.55           |
| F.Inversión Pública                                      | 3,049,154,774.13         | 2,682,029,369.51         | 2,330,169,611.72         | 1,393,430,703.62         | 1,986,897,027.10         | 884,922,258.99           |
| G.Inversiones Financieras y Otras Provisiones            | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| H.Participaciones y Aportaciones                         | 0.00                     | 0.00                     | 32,462,721.93            | 299,454,810.04           | 82,321,801.62            | 0.00                     |
| I.Deuda Pública  | 45,459,088.58            | 105,993,662.44           | 89,516,142.50            | 132,246,422.87           | 573,921,614.45           | 1,994,953,610.86         |
| <b>2.Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>39,823,167,412.94</b> | <b>42,335,951,550.34</b> | <b>49,342,270,050.33</b> | <b>49,267,811,613.58</b> | <b>52,417,752,645.46</b> | <b>55,597,303,956.95</b> |
| A.Servicios Personales                                   |                          | 102,235,604.5            | 118,614,491.40           | 139,888,778.17           | 1,224,935,857.44         | 659,472,080.42           |
| B.Materiales y Suministros                               |                          | 12,049,981.35            | 82,048,668.74            | 63,691,427.33            | 82,119,118.35            | 72,848,857.72            |
| C.Servicios Generales                                    | 6,907,792.70             | 27,965,099.31            | 341,473,437.63           | 255,867,627.48           | 1,551,368,068.30         | 486,308,265.40           |
| D.Transferencias, Asignaciones, Subsidios y Otras Ayudas | 23,126,944,173.67        | 24,343,700,279.63        | 29,148,399,649.87        | 30,673,319,499.16        | 33,299,433,427.27        | 35,956,011,092.02        |
| E.Bienes Muebles, Inmuebles e Intangibles                | 148,697,922.21           | 200,275,119.24           | 499,757,277.92           | 343,848,459.87           | 333,323,326.54           | 173,989,101.43           |
| F.Inversión Pública                                      | 6,542,010,594.83         | 6,994,701,673.43         | 4,987,436,881.18         | 2,761,902,998.20         | 3,075,757,143.71         | 1,718,291,482.79         |
| G.Inversiones Financieras y Otras Provisiones            | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| H.Participaciones y Aportaciones                         | 9,810,205,467.61         | 10,429,904,440.39        | 13,586,140,287.44        | 14,416,555,119.91        | 12,087,009,470.29        | 15,489,663,323.25        |
| I.Deuda Pública  | 188,401,461.92           | 225,119,352.49           | 578,399,356.15           | 612,737,703.46           | 763,806,233.56           | 1,040,719,753.92         |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>         | <b>55,519,591,704.22</b> | <b>60,063,522,940.41</b> | <b>66,823,344,327.39</b> | <b>66,057,871,163.67</b> | <b>70,535,315,067.83</b> | <b>73,203,326,404.55</b> |

1. Los importes corresponden a los egresos totales devengados.

2. Los importes corresponden a los egresos devengados al cierre trimestral más reciente disponible y estimados para el resto del ejercicio