Ley de Ingresos del Estado de Oaxaca, Ejercicio 2019
Calendario de Ingresos
(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**69,786,574,928.00**	**4,262,094,449.00**	**4,017,225,910.00**	**8,236,110,905.00**	**6,768,332,455.00**	**4,149,535,254.00**	**7,814,207,481.00**	**6,514,796,271.00**	**6,356,892,293.00**	**4,988,362,525.00**	**4,916,544,650.00**	**4,753,028,710.00**	**7,009,444,025.00**
INGRESOS DE GESTIÓN	**3,302,156,227.00**	**525,857,763.00**	**208,161,420.00**	**366,163,475.00**	**185,620,347.00**	**366,825,259.00**	**230,561,307.00**	**323,931,104.00**	**215,579,616.00**	**355,822,536.00**	**156,810,881.00**	**241,599,935.00**	**125,222,584.00**
IMPUESTOS	**1,314,103,439.00**	**289,715,548.00**	**28,819,683.00**	**181,905,483.00**	**22,295,389.00**	**212,288,153.00**	**26,167,852.00**	**159,737,601.00**	**26,416,849.00**	**155,260,361.00**	**33,685,864.00**	**142,962,116.00**	**34,848,540.00**
Impuestos Sobre los Ingresos	**39,810,575.00**	**5,769,488.00**	**1,046,268.00**	**5,922,686.00**	**816,310.00**	**6,213,381.00**	**1,453,114.00**	**6,271,974.00**	**771,369.00**	**6,129,125.00**	**560,964.00**	**3,926,700.00**	**929,196.00**
Sobre Rifas, Loterías, Sorteos y Concursos	3,380,537.00	212,152.00	627,048.00	187,953.00	221,804.00	271,560.00	286,006.00	216,697.00	232,964.00	289,824.00	325,404.00	271,740.00	237,385.00
Sobre Diversiones y Espectáculos Públicos	-	-	-	-	-	-	-	-	-	-	-	-	-
Cedular a los Ingresos por el Otorgamiento del Uso o Goce Temporal de Bienes Inmuebles	35,894,335.00	5,509,109.00	419,220.00	5,663,221.00	594,506.00	5,902,019.00	1,166,945.00	6,010,056.00	538,405.00	5,658,556.00	235,560.00	3,504,927.00	691,811.00
Sobre las Demasías Caducas	535,703.00	48,227.00	-	71,512.00	-	39,802.00	163.00	45,221.00	-	180,745.00	-	150,033.00	-
Impuestos Sobre el Patrimonio	**15,591,644.00**	**2,143,484.00**	**2,445,698.00**	**1,121,146.00**	**1,026,907.00**	**1,312,078.00**	**1,692,699.00**	**1,755,735.00**	**751,369.00**	**804,302.00**	**882,022.00**	**748,051.00**	**908,153.00**
Sobre Tenencia o Uso de Vehículos	15,591,644.00	2,143,484.00	2,445,698.00	1,121,146.00	1,026,907.00	1,312,078.00	1,692,699.00	1,755,735.00	751,369.00	804,302.00	882,022.00	748,051.00	908,153.00
Impuestos Sobre la Producción, el Consumo y las Transacciones	**59,280,340.00**	**10,572,400.00**	**1,823,126.00**	**11,019,441.00**	**2,330,592.00**	**9,451,802.00**	**354,860.00**	**6,840,961.00**	**1,305,915.00**	**9,445,746.00**	**421,842.00**	**4,968,621.00**	**745,034.00**
Sobre la Adquisición de Vehículos de Motor Usados	7,256,837.00	1,099,721.00	1,367,302.00	1,835,796.00	1,698,613.00	193,833.00	27,816.00	333,841.00	22,119.00	24,612.00	219,214.00	278,740.00	155,230.00
Sobre la Prestación de Servicios de Hospedaje	52,023,503.00	9,472,679.00	455,824.00	9,183,645.00	631,979.00	9,257,969.00	327,044.00	6,507,120.00	1,283,796.00	9,421,134.00	202,628.00	4,689,881.00	589,804.00
Impuestos Sobre Nóminas y Asimilables	**1,009,625,964.00**	**249,086,301.00**	**3,649,178.00**	**146,410,873.00**	**2,582,046.00**	**182,030,572.00**	**8,600,352.00**	**130,802,964.00**	**3,931,163.00**	**126,023,915.00**	**18,571,320.00**	**119,580,636.00**	**18,356,644.00**
Impuesto Sobre Erogaciones por Remuneraciones al Trabajo Personal	1,009,625,964.00	249,086,301.00	3,649,178.00	146,410,873.00	2,582,046.00	182,030,572.00	8,600,352.00	130,802,964.00	3,931,163.00	126,023,915.00	18,571,320.00	119,580,636.00	18,356,644.00
Accesorios de Impuestos	9,376,082.00	1,457,815.00	771,633.00	493,123.00	377,199.00	286,089.00	490,204.00	710,513.00	949,904.00	1,263,512.00	896,906.00	795,714.00	883,470.00
Otros Impuestos	**180,418,833.00**	**20,686,060.00**	**19,083,780.00**	**16,938,214.00**	**15,162,335.00**	**12,994,231.00**	**13,576,623.00**	**13,355,454.00**	**18,707,129.00**	**11,593,761.00**	**12,352,810.00**	**12,942,394.00**	**13,026,042.00**
Impuesto para el Desarrollo Social	180,418,833.00	20,686,060.00	19,083,780.00	16,938,214.00	15,162,335.00	12,994,231.00	13,576,623.00	13,355,454.00	18,707,129.00	11,593,761.00	12,352,810.00	12,942,394.00	13,026,042.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	1.00	-	-	-	-	-	-	-	-	-	-	-	**1.00**
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	-	-	-	-	-	-	-	-	-	-	-	-	-
Cuotas y Aportaciones de Seguridad Social	-	-	-	-	-	-	-	-	-	-	-	-	-
CONTRIBUCIONES DE MEJORAS	-	-	-	-	-	-	-	-	-	-	-	-	-
Contribución de Mejoras	-	-	-	-	-	-	-	-	-	-	-	-	-
DERECHOS	**1,600,713,231.00**	**208,100,750.00**	**159,903,683.00**	**166,547,583.00**	**141,165,583.00**	**138,984,753.00**	**136,684,337.00**	**127,789,421.00**	**147,944,464.00**	**113,340,856.00**	**90,985,196.00**	**81,635,397.00**	**87,631,208.00**
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	**15,497,737.00**	**1,334,405.00**	**1,303,667.00**	**1,480,984.00**	**1,165,938.00**	**2,479,689.00**	**1,099,205.00**	**1,278,405.00**	**1,071,529.00**	**1,750,674.00**	**532,152.00**	**1,068,117.00**	**932,972.00**
Secretaría de las Culturas y Artes de Oaxaca	**2,267,045.00**	**78,331.00**	**75,418.00**	**150,923.00**	**223,614.00**	**259,353.00**	**223,735.00**	**354,644.00**	**211,871.00**	**163,139.00**	**110,039.00**	**178,840.00**	**237,138.00**
Museos	283,655.00	23,061.00	18,921.00	23,111.00	29,640.00	16,699.00	23,250.00	33,039.00	22,363.00	22,768.00	25,197.00	18,988.00	26,618.00
Teatros	1,831,346.00	48,012.00	56,497.00	127,812.00	193,974.00	171,261.00	169,603.00	308,099.00	172,129.00	128,745.00	84,842.00	159,852.00	210,520.00
Casa de la Cultura Oaxaqueña	2,483.00	118.00	-	-	-	1,166.00	504.00	221.00	284.00	190.00	-	-	-
Centro de las Artes de San Agustin	149,561.00	7,140.00	-	-	-	70,227.00	30,378.00	13,285.00	17,095.00	11,436.00	-	-	-
Secretaría de Administración	**8,624,270.00**	**1,118,447.00**	**1,228,249.00**	**1,330,061.00**	**866,376.00**	**1,184,624.00**	**777,134.00**	**267,007.00**	**265,267.00**	**272,447.00**	**270,177.00**	**773,454.00**	**271,027.00**
Complejos y Edificios Públicos	3,146,729.00	262,232.00	262,227.00	262,227.00	262,227.00	262,227.00	262,227.00	262,227.00	262,227.00	262,227.00	262,227.00	262,227.00	262,227.00
Jardin Etnobotánico	5,282,741.00	851,265.00	953,272.00	1,036,774.00	567,359.00	875,647.00	497,407.00	-	-	-	-	501,017.00	-
Planetario	194,800.00	4,950.00	12,750.00	31,060.00	36,790.00	46,750.00	17,500.00	4,780.00	3,040.00	10,220.00	7,950.00	10,210.00	8,800.00

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2019
Calendario de Ingresos
(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Secretaría de Turismo	**4,606,422.00**	**137,627.00**	**-**	**-**	**75,948.00**	**1,035,712.00**	**98,336.00**	**656,754.00**	**594,391.00**	**1,315,088.00**	**151,936.00**	**115,823.00**	**424,807.00**
Auditorio Guelaguetza	2,415,708.00	137,627.00	-	-	75,948.00	1,035,712.00	98,336.00	131,943.00	135,589.00	107,987.00	151,936.00	115,823.00	424,807.00
Centro Cultural y de Convenciones de Oaxaca	2,190,714.00	-	-	-	-	-	-	524,811.00	458,802.00	1,207,101.00	-	-	-
Derechos por Prestación de Servicios	**1,431,430,635.00**	**163,367,103.00**	**149,571,983.00**	**160,576,398.00**	**135,252,610.00**	**131,218,627.00**	**130,088,986.00**	**115,839,938.00**	**104,343,047.00**	**95,386,347.00**	**85,346,593.00**	**78,420,554.00**	**82,018,449.00**
Administración Pública	**39,626,281.00**	**5,761,075.00**	**4,098,808.00**	**3,350,534.00**	**5,434,025.00**	**2,470,227.00**	**1,864,498.00**	**3,704,414.00**	**4,875,317.00**	**6,272,563.00**	**798,561.00**	**498,957.00**	**497,302.00**
Comunes	39,626,281.00	5,761,075.00	4,098,808.00	3,350,534.00	5,434,025.00	2,470,227.00	1,864,498.00	3,704,414.00	4,875,317.00	6,272,563.00	798,561.00	498,957.00	497,302.00
Servicios comunes de las Dependencias y Entidades	1,522,425.00	29,628.00	19,373.00	16,366.00	95,683.00	110,673.00	82,758.00	270,401.00	361,402.00	525,193.00	5,729.00	3,437.00	1,782.00
Servicios por Supervisión de Obra Pública	38,103,856.00	5,731,447.00	4,079,435.00	3,334,168.00	5,338,342.00	2,359,554.00	1,781,740.00	3,434,013.00	4,513,915.00	5,747,370.00	792,832.00	495,520.00	495,520.00
Secretaría General de Gobierno	**27,472,991.00**	**285,618.00**	**545,516.00**	**208,395.00**	**3,072,456.00**	**3,032,948.00**	**2,968,175.00**	**2,887,827.00**	**2,845,905.00**	**2,926,756.00**	**2,918,668.00**	**2,912,930.00**	**2,867,797.00**
Protección Civil	27,470,079.00	285,618.00	545,516.00	207,928.00	3,071,408.00	3,032,948.00	2,968,175.00	2,887,711.00	2,845,090.00	2,926,290.00	2,918,668.00	2,912,930.00	2,867,797.00
Servicios Secretaría General de Gobierno	2,912.00	-	-	467.00	1,048.00	-	-	116.00	815.00	466.00	-	-	-
Secretaría de Seguridad Pública	**319,061,908.00**	**26,717,941.00**	**26,586,735.00**	**26,677,617.00**	**26,497,536.00**	**26,956,691.00**	**26,335,219.00**	**26,936,310.00**	**26,494,105.00**	**26,333,243.00**	**26,881,873.00**	**26,308,798.00**	**26,335,840.00**
Seguridad Pública	10,776,892.00	913,405.00	850,681.00	934,025.00	803,409.00	1,278,551.00	724,754.00	1,259,325.00	837,949.00	662,009.00	1,222,259.00	650,738.00	639,787.00
Control de Confianza	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
Seguridad y Vigilancia	304,999,450.00	25,448,123.00	25,413,757.00	25,413,757.00	25,413,757.00	25,413,757.00	25,413,757.00	25,413,757.00	25,413,757.00	25,413,757.00	25,413,757.00	25,413,757.00	25,413,757.00
Vialidad	3,285,565.00	356,413.00	322,297.00	329,835.00	280,370.00	264,383.00	196,708.00	263,228.00	242,399.00	257,477.00	245,857.00	244,303.00	282,295.00
Secretaría de Salud	**4,006,974.00**	**81,749.00**	**993,916.00**	**553,087.00**	**451,365.00**	**301,070.00**	**190,972.00**	**255,946.00**	**207,871.00**	**171,956.00**	**302,419.00**	**279,251.00**	**217,372.00**
Vigilancia y Control Sanitario	2,572,544.00	81,749.00	51,932.00	138,221.00	373,819.00	301,036.00	190,972.00	255,946.00	207,871.00	171,956.00	302,419.00	279,251.00	217,372.00
Atención en Salud	1,434,430.00	-	941,984.00	414,866.00	77,546.00	34.00	-	-	-	-	-	-	-
Secretaría de las Infraestructuras y el Ordenamiento Territorial Sustentable	**91,809,617.00**	**10,767,241.00**	**6,609,784.00**	**9,844,390.00**	**4,193,630.00**	**8,848,358.00**	**9,514,049.00**	**8,608,017.00**	**6,022,307.00**	**5,216,601.00**	**8,738,455.00**	**4,789,804.00**	**8,656,981.00**
Relacionados con Obra Pública	754,218.00	72,170.00	166,895.00	162,380.00	96,531.00	50,523.00	32,478.00	29,774.00	45,115.00	30,677.00	27,070.00	24,815.00	15,790.00
Regularización de la Tenencia de la Tierra urbana	3,084,708.00	257,059.00	257,059.00	257,059.00	257,059.00	257,059.00	257,059.00	257,059.00	257,059.00	257,059.00	257,059.00	257,059.00	257,059.00
Agua, Alcantarillado y Drenaje	87,970,691.00	10,438,012.00	6,185,830.00	9,424,951.00	3,840,040.00	8,540,776.00	9,224,512.00	8,321,184.00	5,720,133.00	4,928,865.00	8,454,326.00	4,507,930.00	8,384,132.00
Servicios Agua Potable y Alcantarillado de Oaxaca (SAPAO)	58,970,691.00	8,021,345.00	3,769,164.00	7,008,285.00	1,423,374.00	6,124,110.00	6,807,845.00	5,904,517.00	3,303,466.00	2,512,198.00	6,037,659.00	2,091,263.00	5,967,465.00
Comisión Estatal de Agua (CEA)	29,000,000.00	2,416,667.00	2,416,666.00	2,416,666.00	2,416,666.00	2,416,666.00	2,416,667.00	2,416,667.00	2,416,667.00	2,416,667.00	2,416,667.00	2,416,667.00	2,416,667.00
Secretaría de Movilidad	**412,061,583.00**	**57,684,642.00**	**55,477,519.00**	**60,993,783.00**	**41,062,241.00**	**33,776,796.00**	**36,546,369.00**	**25,486,547.00**	**30,487,141.00**	**25,053,780.00**	**16,482,128.00**	**15,267,042.00**	**13,743,595.00**
Transporte Público	25,351,254.00	1,537,123.00	4,051,618.00	3,039,913.00	2,029,353.00	3,291,136.00	1,772,156.00	1,343,775.00	1,790,769.00	1,505,449.00	2,069,912.00	2,083,475.00	836,575.00
Control vehicular	386,710,329.00	56,147,519.00	51,425,901.00	57,953,870.00	39,032,888.00	30,485,660.00	34,774,213.00	24,142,772.00	28,696,372.00	23,548,331.00	14,412,216.00	13,183,567.00	12,907,020.00
Secretaría de las Culturas y Artes de Oaxaca	**4,550,925.00**	**836,191.00**	**435,217.00**	**318,149.00**	**413,021.00**	**75,935.00**	**639,418.00**	**334,830.00**	**895,031.00**	**47,569.00**	**422,798.00**	**132,667.00**	**99.00**
Cursos y Talleres Culturales	4,550,925.00	836,191.00	435,217.00	318,149.00	413,021.00	75,935.00	639,418.00	334,830.00	895,031.00	47,569.00	422,798.00	132,667.00	99.00
Taller de Artes Plásticas	133,302.00	41,544.00	-	-	25,107.00	-	-	41,544.00	-	-	25,107.00	-	-
Centro de Iniciación Musical de Oaxaca	409,411.00	99.00	99.00	204,212.00	99.00	99.00	99.00	99.00	204,210.00	98.00	99.00	99.00	99.00
Casa de la Cultura Oaxaqueña	4,008,212.00	794,548.00	435,118.00	113,937.00	387,815.00	75,836.00	639,319.00	293,187.00	690,821.00	47,471.00	397,592.00	132,568.00	-
Secretaría de Desarrollo Social y Humano	**29,010,927.00**	**300,315.00**	**324,405.00**	**326,575.00**	**279,546.00**	**3,432,607.00**	**3,450,457.00**	**3,417,867.00**	**3,492,207.00**	**3,518,672.00**	**3,505,302.00**	**3,517,212.00**	**3,445,762.00**
Atención Social	29,010,927.00	300,315.00	324,405.00	326,575.00	279,546.00	3,432,607.00	3,450,457.00	3,417,867.00	3,492,207.00	3,518,672.00	3,505,302.00	3,517,212.00	3,445,762.00
Secretaría de Desarrollo Agropecuario, Pesca y Acuacultura	**397,968.00**	**37,490.00**	**33,164.00**	**34,606.00**	**38,932.00**	**31,722.00**	**31,722.00**	**31,722.00**	**31,722.00**	**31,722.00**	**31,722.00**	**31,722.00**	**31,722.00**
Control Zoosanitario	397,968.00	37,490.00	33,164.00	34,606.00	38,932.00	31,722.00	31,722.00	31,722.00	31,722.00	31,722.00	31,722.00	31,722.00	31,722.00
Secretaría de Finanzas	**184,374,513.00**	**27,017,953.00**	**24,220,632.00**	**23,088,142.00**	**23,449,439.00**	**23,279,317.00**	**23,281,561.00**	**6,658,376.00**	**6,684,390.00**	**6,662,332.00**	**6,703,743.00**	**6,674,310.00**	**6,654,318.00**
Fiscales	105,080,211.00	20,410,089.00	17,612,774.00	16,480,284.00	16,841,581.00	16,671,459.00	16,673,703.00	50,518.00	76,532.00	54,474.00	95,885.00	66,452.00	46,460.00
Catastrales	79,294,302.00	6,607,864.00	6,607,858.00	6,607,858.00	6,607,858.00	6,607,858.00	6,607,858.00	6,607,858.00	6,607,858.00	6,607,858.00	6,607,858.00	6,607,858.00	6,607,858.00

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2019
Calendario de Ingresos
(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Secretaría de Administración	**193,951.00**	**16,218.00**	**16,123.00**	**16,313.00**	**16,218.00**	**16,313.00**	**16,123.00**	**16,028.00**	**16,028.00**	**16,123.00**	**16,313.00**	**16,028.00**	**16,123.00**
Contancias y Permisos	163,555.00	13,685.00	13,590.00	13,780.00	13,685.00	13,780.00	13,590.00	13,495.00	13,495.00	13,590.00	13,780.00	13,495.00	13,590.00
Archivísticos	30,396.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00
Secretaría de la Contraloría y Transparencia Gubernamental	**8,249,050.00**	**451,274.00**	**394,366.00**	**1,172,305.00**	**3,071,602.00**	**481,784.00**	**710,192.00**	**321,906.00**	**473,123.00**	**737,618.00**	**144,960.00**	**144,960.00**	**144,960.00**
Inspección y Vigilancia	6,040,720.00	202,608.00	200,294.00	978,369.00	2,728,338.00	308,656.00	524,688.00	176,946.00	328,163.00	592,658.00	-	-	-
Constancias de Responsabilidad Administrativa	2,208,330.00	248,666.00	194,072.00	193,936.00	343,264.00	173,128.00	185,504.00	144,960.00	144,960.00	144,960.00	144,960.00	144,960.00	144,960.00
Secretaría de Economía	**7,156,962.00**	**79,972.00**	**149,726.00**	**214,120.00**	**148,255.00**	**305,422.00**	**346,315.00**	**4,753,100.00**	**339,242.00**	**302,035.00**	**262,699.00**	**243,986.00**	**12,090.00**
Capacitación y Productividad	2,759,829.00	79,972.00	149,726.00	214,120.00	148,255.00	305,422.00	346,315.00	355,967.00	339,242.00	302,035.00	262,699.00	243,986.00	12,090.00
Feria del mezcal	4,397,133.00	-	-	-	-	-	-	4,397,133.00	-	-	-	-	-
Secretaría de Turismo	**18,817,921.00**	**-**	**-**	**-**	**-**	**4,381,194.00**	**-**	**14,436,727.00**	**-**	**-**	**-**	**-**	**-**
Eventos lunes del Cerro	18,817,921.00	-	-	-	-	4,381,194.00	-	14,436,727.00	-	-	-	-	-
Secretaría de Medio Ambiente, Energías y Desarrollo Sustentable	**71,153,155.00**	**15,732,535.00**	**13,793,869.00**	**16,666,976.00**	**8,694,035.00**	**5,699,222.00**	**7,293,623.00**	**669,435.00**	**1,117,066.00**	**811,408.00**	**173,100.00**	**198,586.00**	**303,300.00**
Ecológicos	71,153,155.00	15,732,535.00	13,793,869.00	16,666,976.00	8,694,035.00	5,699,222.00	7,293,623.00	669,435.00	1,117,066.00	811,408.00	173,100.00	198,586.00	303,300.00
Consejería Jurídica del Gobierno del Estado	**213,485,909.00**	**17,596,889.00**	**15,892,203.00**	**17,111,406.00**	**18,430,309.00**	**18,129,021.00**	**16,900,293.00**	**17,320,886.00**	**20,361,592.00**	**17,283,969.00**	**17,963,852.00**	**17,404,301.00**	**19,091,188.00**
Registro Civil	103,375,881.00	9,548,331.00	7,241,644.00	9,443,207.00	9,315,055.00	8,445,655.00	7,831,155.00	9,056,038.00	9,874,502.00	7,715,529.00	7,713,698.00	7,742,493.00	9,448,574.00
Instituto Registral	91,859,122.00	6,932,621.00	6,753,556.00	6,675,512.00	7,799,951.00	8,128,485.00	7,825,219.00	6,255,021.00	8,415,287.00	7,900,413.00	8,727,821.00	8,245,331.00	8,199,905.00
Notarial	4,182,084.00	330,474.00	372,141.00	330,232.00	353,281.00	346,836.00	351,024.00	340,952.00	359,488.00	340,952.00	359,488.00	340,952.00	356,264.00
Publicaciones	9,919,322.00	514,543.00	1,295,622.00	475,885.00	748,662.00	1,012,545.00	710,295.00	710,295.00	810,295.00	910,295.00	910,295.00	910,295.00	910,295.00
Servicios Consejería Jurídica	4,149,500.00	270,920.00	229,240.00	186,570.00	213,360.00	195,500.00	182,600.00	958,580.00	902,020.00	416,780.00	252,550.00	165,230.00	176,150.00
DERECHOS POR PRESTACIÓN DE SERVICIOS EDUCATIVOS	**149,520,028.00**	**43,161,051.00**	**8,813,102.00**	**4,289,843.00**	**4,618,449.00**	**5,080,565.00**	**5,285,767.00**	**10,299,960.00**	**42,131,652.00**	**15,802,016.00**	**4,313,985.00**	**1,645,287.00**	**4,078,351.00**
Educación Básica	**4,640,008.00**	**1,039,794.00**	**615,007.00**	**61,280.00**	**70,173.00**	**317,311.00**	**110,331.00**	**385,042.00**	**983,802.00**	**927,307.00**	**122,615.00**	**5,710.00**	**1,636.00**
Instituto Estatal de Educación Pública de Oaxaca	4,640,008.00	1,039,794.00	615,007.00	61,280.00	70,173.00	317,311.00	110,331.00	385,042.00	983,802.00	927,307.00	122,615.00	5,710.00	1,636.00
Educación Media Superior	**121,205,348.00**	**40,376,173.00**	**6,197,307.00**	**2,631,064.00**	**1,297,355.00**	**3,686,031.00**	**3,187,008.00**	**8,273,666.00**	**37,355,966.00**	**12,263,360.00**	**3,402,618.00**	**1,145,945.00**	**1,388,855.00**
Coordinación General de Educación Media Superior y Superior, Ciencia y Tecnología	14,167,094.00	750,211.00	1,379,559.00	1,170,258.00	700,213.00	1,798,737.00	1,153,257.00	1,497,590.00	2,066,932.00	1,059,919.00	1,016,656.00	770,028.00	803,734.00
Instituto de Estudios de Bachillerato del Estado de Oaxaca	30,967,624.00	11,832,806.00	2,194,097.00	817,587.00	209,508.00	361,449.00	371,880.00	1,565,251.00	7,508,387.00	4,478,821.00	1,005,988.00	284,223.00	337,627.00
Colegio de Bachilleres del Estado de Oaxaca	55,724,781.00	20,325,542.00	1,939,336.00	501,922.00	330,507.00	1,409,577.00	1,007,019.00	5,053,231.00	17,229,045.00	6,472,442.00	1,345,447.00	57,754.00	52,959.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca	20,345,849.00	7,467,614.00	684,315.00	141,297.00	57,127.00	116,268.00	654,852.00	157,594.00	10,551,602.00	252,178.00	34,527.00	33,940.00	194,535.00
Sistema de Estudios Tecnológicos	**10,853,709.00**	**1,059,041.00**	**231,271.00**	**434,775.00**	**2,397,324.00**	**129,158.00**	**801,292.00**	**63,401.00**	**3,147,994.00**	**75,624.00**	**93,192.00**	**55,440.00**	**2,365,197.00**
Instituto Tecnológico de Teposcolula	1,975,021.00	586,848.00	72,960.00	147,440.00	63,687.00	69,027.00	143,309.00	10,680.00	596,879.00	51,817.00	84,122.00	51,227.00	97,025.00
Universidad Tecnológica de la Sierra Sur	1,520,705.00	438,587.00	-	-	395,084.00	-	-	-	687,034.00	-	-	-	-
Instituto Tecnológico San Miguel el Grande	760,928.00	4,646.00	123,311.00	47,775.00	102,508.00	40,071.00	63,193.00	34,901.00	313,441.00	19,647.00	6,510.00	2,933.00	1,992.00
Universidad Tecnológica de los Valles Centrales de Oaxaca	6,597,055.00	28,960.00	35,000.00	239,560.00	1,836,045.00	20,060.00	594,790.00	17,820.00	1,550,640.00	4,160.00	2,560.00	1,280.00	2,266,180.00
Sistema de Universidades Estatales de Oaxaca	**12,820,963.00**	**686,043.00**	**1,769,517.00**	**1,162,724.00**	**853,597.00**	**948,065.00**	**1,187,136.00**	**1,577,851.00**	**643,890.00**	**2,535,725.00**	**695,560.00**	**438,192.00**	**322,663.00**
Universidad Tecnológica de la Mixteca	3,731,689.00	265,266.00	350,600.00	417,455.00	307,202.00	259,029.00	239,349.00	567,089.00	81,199.00	688,794.00	249,128.00	160,573.00	146,005.00
Universidad del Mar	2,963,004.00	235,293.00	305,452.00	216,002.00	127,298.00	297,157.00	333,758.00	403,292.00	335,014.00	380,958.00	133,386.00	140,048.00	55,346.00
Universidad del Istmo	1,535,715.00	54,250.00	413,164.00	98,885.00	74,724.00	27,533.00	85,172.00	253,395.00	85,168.00	325,906.00	81,349.00	26,163.00	10,006.00
Universidad del Papaloapan	1,302,392.00	49,233.00	192,463.00	79,874.00	64,645.00	84,583.00	197,228.00	67,095.00	59,914.00	341,545.00	88,985.00	42,269.00	34,558.00
Universidad de la Sierra Sur	1,114,115.00	16,234.00	57,340.00	106,576.00	113,025.00	133,596.00	161,864.00	81,635.00	6,004.00	390,047.00	25,894.00	12,662.00	9,238.00
Universidad de la Sierra Juárez	518,127.00	7,914.00	160,050.00	26,257.00	19,215.00	17,020.00	27,819.00	54,933.00	39,038.00	105,837.00	34,722.00	7,608.00	17,714.00
Universidad de la Cañada	152,917.00	12,726.00	53,909.00	17,830.00	8,653.00	9,444.00	2,477.00	801.00	-	37,012.00	3,355.00	3,355.00	3,355.00
Novauniversitas	774,384.00	31,885.00	202,414.00	87,780.00	32,030.00	35,008.00	31,932.00	104,494.00	8,021.00	160,765.00	28,174.00	25,477.00	26,404.00
Universidad de la Costa	369,954.00	10,548.00	10,548.00	57,958.00	57,958.00	57,958.00	82,327.00	39,917.00	10,548.00	10,548.00	10,548.00	10,548.00	10,548.00
Universidad de Chalcatongo	358,666.00	2,694.00	23,577.00	54,107.00	48,847.00	26,737.00	25,210.00	5,200.00	18,984.00	94,313.00	40,019.00	9,489.00	9,489.00

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2019
Calendario de Ingresos

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Otros Derechos	1.00	-	-	-	-	-	-	-	-	-	-	-	**1.00**
Accesorios de Derechos	4,264,829.00	238,191.00	214,931.00	200,358.00	128,586.00	205,872.00	210,379.00	371,118.00	398,236.00	401,819.00	792,466.00	501,439.00	601,434.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	1.00	-	-	-	-	-	-	-	-	-	-	-	**1.00**
PRODUCTOS	**129,431,423.00**	**20,529,289.00**	**11,145,846.00**	**14,880,914.00**	**9,844,787.00**	**10,270,948.00**	**29,521,489.00**	**11,912,422.00**	**7,888,969.00**	**11,873,107.00**	**912,376.00**	**376,087.00**	**275,189.00**
Productos	129,431,423.00	20,529,289.00	11,145,846.00	14,880,914.00	9,844,787.00	10,270,948.00	29,521,489.00	11,912,422.00	7,888,969.00	11,873,107.00	912,376.00	376,087.00	275,189.00
APROVECHAMIENTOS	**257,908,134.00**	**7,512,176.00**	**8,292,208.00**	**2,829,495.00**	**12,314,588.00**	**5,281,405.00**	**38,187,629.00**	**24,491,660.00**	**33,329,334.00**	**75,348,212.00**	**31,227,445.00**	**16,626,335.00**	**2,467,647.00**
Aprovechamientos	**257,908,134.00**	**7,512,176.00**	**8,292,208.00**	**2,829,495.00**	**12,314,588.00**	**5,281,405.00**	**38,187,629.00**	**24,491,660.00**	**33,329,334.00**	**75,348,212.00**	**31,227,445.00**	**16,626,335.00**	**2,467,647.00**
Multas	38,919,779.00	2,079,996.00	2,849,770.00	2,657,618.00	2,810,540.00	3,669,575.00	3,309,728.00	3,439,118.00	3,411,533.00	6,087,111.00	3,706,830.00	2,441,080.00	2,456,880.00
Indemnizaciones	10,767.00	-	-	-	-	-	-	-	-	-	-	-	10,767.00
Reintegros	-	-	-	-	-	-	-	-	-	-	-	-	-
Otros Aprovechamientos	218,977,588.00	5,432,180.00	5,442,438.00	171,877.00	9,504,048.00	1,611,830.00	34,877,901.00	21,052,542.00	29,917,801.00	69,261,101.00	27,520,615.00	14,185,255.00	-
Aprovechamientos Patrimoniales	-	-	-	-	-	-	-	-	-	-	-	-	-
Accesorios de Aprovechamientos	-	-	-	-	-	-	-	-	-	-	-	-	-
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	-	-	-	-	-	-	-	-	-	-	-	-	-
INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
Ingresos por Venta de Bienes y Prestación de Servicios	-	-	-	-	-	-	-	-	-	-	-	-	-
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	**66,177,012,700.00**	**3,736,236,686.00**	**3,809,064,490.00**	**7,869,947,430.00**	**6,275,306,108.00**	**3,782,709,995.00**	**7,583,646,174.00**	**6,190,865,167.00**	**6,141,312,677.00**	**4,632,539,989.00**	**4,759,733,769.00**	**4,511,428,775.00**	**6,884,221,440.00**
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	**63,925,275,246.00**	**3,425,961,030.00**	**3,703,661,566.00**	**7,727,108,423.00**	**5,905,389,214.00**	**3,612,030,606.00**	**7,400,848,958.00**	**6,000,859,640.00**	**5,981,216,134.00**	**4,485,117,686.00**	**4,634,412,832.00**	**4,353,665,245.00**	**6,695,003,912.00**
Participaciones	**20,312,830,281.00**	**1,658,266,091.00**	**1,868,737,126.00**	**1,597,839,723.00**	**1,784,572,733.00**	**1,699,898,274.00**	**2,087,894,931.00**	**1,802,484,300.00**	**1,930,996,115.00**	**1,653,925,587.00**	**1,377,849,022.00**	**1,399,386,775.00**	**1,450,979,604.00**
Fondo General de Participaciones	16,521,991,893.00	1,278,865,369.00	1,607,609,126.00	1,335,344,466.00	1,436,804,337.00	1,399,865,962.00	1,760,808,519.00	1,468,017,138.00	1,591,880,255.00	1,323,402,975.00	1,055,171,653.00	1,109,337,715.00	1,154,884,378.00
Fondo de Fomento Municipal	1,383,971,629.00	107,519,766.00	123,178,644.00	109,698,259.00	113,583,483.00	137,620,903.00	139,742,559.00	117,661,287.00	123,167,744.00	111,275,683.00	95,453,590.00	101,413,696.00	103,656,015.00
Participaciones en Impuestos Especiales	209,057,548.00	13,095,989.00	14,169,918.00	20,444,284.00	12,424,451.00	17,971,111.00	17,932,747.00	18,393,202.00	20,826,322.00	17,300,335.00	18,459,562.00	18,356,058.00	19,683,569.00
Fondo de Fiscalización y Recaudación	801,172,875.00	86,623,260.00	50,517,449.00	50,517,449.00	138,721,786.00	58,735,992.00	50,517,449.00	75,768,681.00	50,517,449.00	50,517,449.00	87,701,013.00	50,517,449.00	50,517,449.00
Fondo de Compensación	604,270,839.00	49,619,454.00	51,419,062.00	51,265,725.00	44,845,823.00	51,166,909.00	50,838,322.00	52,479,024.00	50,758,688.00	51,544,578.00	50,153,204.00	48,851,857.00	51,328,193.00
Fondo del Impuesto sobre la Renta	792,365,497.00	122,542,253.00	21,842,927.00	30,569,540.00	38,192,853.00	34,537,397.00	68,055,335.00	70,164,968.00	93,845,657.00	99,884,567.00	70,910,000.00	70,910,000.00	70,910,000.00

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2019
Calendario de Ingresos
(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Aportaciones	**39,874,031,886.00**	**1,686,313,987.00**	**1,553,154,618.00**	**5,854,640,123.00**	**3,813,917,823.00**	**1,611,233,855.00**	**4,787,198,416.00**	**3,679,361,759.00**	**3,664,006,144.00**	**2,619,164,056.00**	**3,047,211,363.00**	**2,486,309,880.00**	**5,071,519,862.00**
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	22,520,999,063.00	100,793,276.00	41,746,823.00	4,244,064,871.00	2,261,765,603.00	39,714,071.00	3,209,198,948.00	2,038,349,805.00	2,133,707,848.00	1,072,705,432.00	1,478,192,429.00	1,691,557,906.00	4,209,202,051.00
Fondo de Aportaciones para los Servicios de Salud	4,256,675,351.00	349,345,972.00	277,211,777.00	376,492,107.00	319,770,598.00	338,382,367.00	345,662,338.00	407,456,054.00	298,784,922.00	314,121,312.00	390,696,511.00	384,468,896.00	454,282,497.00
Fondo de Aportaciones para la Infraestructura Social	7,334,655,027.00	736,947,756.00	736,947,758.00	736,947,758.00	736,947,758.00	736,947,758.00	736,947,758.00	736,947,758.00	736,947,758.00	736,947,758.00	702,125,207.00	-	-
Fondo de Aportaciones para la Infraestructura Social Municipal	6,422,234,318.00	645,272,501.00	645,272,500.00	645,272,500.00	645,272,500.00	645,272,500.00	645,272,500.00	645,272,500.00	645,272,500.00	645,272,500.00	614,781,817.00	-	-
Fondo de Aportaciones para la Infraestructura Social estatal	912,420,709.00	91,675,255.00	91,675,258.00	91,675,258.00	91,675,258.00	91,675,258.00	91,675,258.00	91,675,258.00	91,675,258.00	91,675,258.00	87,343,390.00	-	-
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	2,410,106,123.00	201,267,347.00	201,267,347.00	201,267,347.00	201,267,347.00	201,267,347.00	201,267,347.00	201,267,347.00	201,267,347.00	201,267,347.00	199,214,990.00	199,742,498.00	199,742,512.00
Fondo de Aportaciones Múltiples	1,248,981,158.00	114,526,350.00	114,526,347.00	114,526,347.00	114,526,347.00	114,526,347.00	114,526,347.00	114,526,347.00	114,526,346.00	114,526,346.00	104,139,545.00	57,052,250.00	57,052,239.00
Asistencia Social	602,427,680.00	49,949,120.00	49,949,123.00	49,949,123.00	49,949,123.00	49,949,123.00	49,949,123.00	49,949,123.00	49,949,122.00	49,949,122.00	49,710,181.00	51,587,703.00	51,587,694.00
Infraestructura Educativa Basica	361,934,073.00	34,937,977.00	34,937,979.00	34,937,979.00	34,937,979.00	34,937,979.00	34,937,979.00	34,937,979.00	34,937,979.00	34,937,979.00	47,492,264.00	-	-
Infraestructura Educativa Media Superior	19,375,066.00	-	-	-	-	-	-	-	-	-	19,375,066.00	-	-
Infraestructura Educativa Superior	265,244,339.00	29,005,026.00	29,005,026.00	29,005,026.00	29,005,026.00	29,005,026.00	29,005,026.00	29,005,026.00	29,005,026.00	29,005,026.00	4,199,105.00	-	-
Fondo de Aportaciones para la Educación Tecnológica y de Adultos	135,748,240.00	14,100,059.00	12,121,333.00	12,008,460.00	10,306,937.00	11,062,732.00	10,262,445.00	11,481,215.00	9,438,690.00	10,262,628.00	10,810,788.00	13,070,360.00	10,822,593.00
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	235,673,822.00	23,565,916.00	23,565,920.00	23,565,920.00	23,565,920.00	23,565,920.00	23,565,920.00	23,565,920.00	23,565,920.00	23,565,920.00	23,580,546.00	-	-
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	1,731,193,102.00	145,767,311.00	145,767,313.00	145,767,313.00	145,767,313.00	145,767,313.00	145,767,313.00	145,767,313.00	145,767,313.00	145,767,313.00	138,451,347.00	140,417,970.00	140,417,970.00
Convenios	**2,955,383,261.00**	**16,967,077.00**	**214,390,251.00**	**210,012,229.00**	**239,366,731.00**	**233,645,486.00**	**447,052,562.00**	**454,648,402.00**	**322,585,726.00**	**151,309,408.00**	**149,281,380.00**	**405,719,308.00**	**110,404,701.00**
Convenios	2,955,383,261.00	16,967,077.00	214,390,251.00	210,012,229.00	239,366,731.00	233,645,486.00	447,052,562.00	454,648,402.00	322,585,726.00	151,309,408.00	149,281,380.00	405,719,308.00	110,404,701.00
Incentivos Derivados de la Colaboración Fiscal	**779,664,660.00**	**64,133,447.00**	**67,099,141.00**	**64,335,918.00**	**67,251,497.00**	**66,972,561.00**	**78,422,619.00**	**64,084,749.00**	**63,347,719.00**	**60,438,205.00**	**59,790,637.00**	**61,968,852.00**	**61,819,315.00**
Impuesto sobre Automóviles Nuevos	105,841,936.00	9,074,476.00	12,619,467.00	8,427,595.00	7,201,631.00	8,100,835.00	7,504,957.00	9,071,070.00	6,804,037.00	7,514,116.00	9,912,710.00	9,594,884.00	10,016,158.00
Actos de Fiscalización	72,692,221.00	5,232,802.00	2,073,021.00	4,291,860.00	11,165,236.00	5,368,087.00	16,998,520.00	1,320,145.00	5,482,482.00	1,744,638.00	5,763,777.00	7,249,352.00	6,002,301.00
Otros Incentivos	24,728,091.00	3,380,773.00	2,086,668.00	1,358,074.00	1,831,502.00	3,124,020.00	1,013,378.00	1,418,896.00	1,308,269.00	2,121,719.00	2,034,907.00	3,285,426.00	1,764,459.00
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones	32,906,445.00	2,893,908.00	2,171,548.00	3,009,909.00	3,440,483.00	3,143,209.00	2,340,224.00	2,536,178.00	3,287,954.00	3,165,436.00	1,968,243.00	2,445,393.00	2,503,960.00
Impuestos a las Ventas Finales de Gasolinas y Diésel	467,285,498.00	37,839,427.00	40,652,080.00	42,708,729.00	37,887,971.00	41,555,857.00	42,494,794.00	41,440,492.00	38,611,312.00	40,410,210.00	34,594,195.00	33,585,351.00	35,505,080.00
Incentivo Régimen de Incorporación Fiscal	34,653,908.00	1,897,485.00	4,086,379.00	979,018.00	2,407,486.00	2,198,158.00	4,642,914.00	4,642,914.00	4,564,563.00	1,910,402.00	2,256,316.00	2,370,072.00	2,698,201.00
Fondo de Compensación del Impuesto Sobre Automóviles Nuevos	31,419,233.00	2,618,264.00	2,618,268.00	2,618,268.00	2,618,268.00	2,618,268.00	2,618,268.00	2,618,268.00	2,618,268.00	2,618,268.00	2,618,263.00	2,618,263.00	2,618,299.00
Fondo de Compensación del Régimen de Pequeños Contribuyentes y Régimen de Intermedios	10,028,483.00	1,184,279.00	771,559.00	918,024.00	682,210.00	855,154.00	804,103.00	1,031,426.00	664,005.00	944,529.00	642,226.00	820,111.00	710,857.00
Impuesto sobre Tenencia Federal	-	-	-	-	-	-	-	-	-	-	-	-	-
Del Régimen de Pequeños Contribuyentes	108,845.00	12,033.00	20,151.00	24,441.00	16,710.00	8,973.00	5,461.00	5,360.00	6,829.00	8,887.00	-	-	-
Del Régimen Intermedio de las Personas Físicas con Actividades Empresariales	-	-	-	-	-	-	-	-	-	-	-	-	-
Fondos Distintos de Aportaciones	**3,365,158.00**	**280,428.00**	**280,430.00**	**280,430.00**	**280,430.00**	**280,430.00**	**280,430.00**	**280,430.00**	**280,430.00**	**280,430.00**	**280,430.00**	**280,430.00**	**280,430.00**
Fondo para entidades federativas y Municipios Productores de Hidrocarburos	3,365,158.00	280,428.00	280,430.00	280,430.00	280,430.00	280,430.00	280,430.00	280,430.00	280,430.00	280,430.00	280,430.00	280,430.00	280,430.00
Fondo para el Desarrollo Regional Sustentable de Estados y Municipios mineros (Fondo Minero)	-												
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS, SUBVENCIONES, PENSIONES Y JUBILACIONES	**2,251,737,454.00**	**310,275,656.00**	**105,402,924.00**	**142,839,007.00**	**369,916,894.00**	**170,679,389.00**	**182,797,216.00**	**190,005,527.00**	**160,096,543.00**	**147,422,303.00**	**125,320,937.00**	**157,763,530.00**	**189,217,528.00**
Transferencias y Asignaciones	-												
Subsidios y Subvenciones	2,251,737,454.00	310,275,656.00	105,402,924.00	142,839,007.00	369,916,894.00	170,679,389.00	182,797,216.00	190,005,527.00	160,096,543.00	147,422,303.00	125,320,937.00	157,763,530.00	189,217,528.00
Pensiones y Jubilaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	-	-	-	-	-	-	-	-	-	-	-	-	-

OTROS INGRESOS Y BENEFICIOS	**1.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1.00**
INGRESOS FINANCIEROS	-	-	-	-	-	-	-	-	-	-	-	-	-
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
OTROS INGRESOS Y BENEFICIOS VARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-

INGRESOS DERIVADOS DE FINANCIAMIENTO	**307,406,000.00**	**-**	**-**	**-**	**307,406,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
FINANCIAMIENTO INTERNO	**307,406,000.00**		**-**	**-**	**307,406,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**