

SUBSECRETARÍA DE EGRESOS, CONTABILIDAD Y TESORERÍA
DIRECCIÓN DE PRESUPUESTO
Formato 7 d) Resultados de Egresos - LDF



| ESTADO DE OAXACA | | | | | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Resultados de Egresos - LDF | | | | | | |
| (PESOS) | | | | | | |
| Concepto (b) | 2014 ¹ (c) | 2015 ¹ (c) | 2016 ¹ (c) | 2017 ¹ (c) | 2018 ¹ (c) | 2019 ¹ (d) |
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 17,481,074,277.06 | 16,790,059,550.09 | 18,117,562,422.37 | 18,991,007,612.45 | 32,697,171,629.30 | 27,533,215,056.15 |
| A. Servicios Personales | 4,399,768,263.05 | 4,773,205,378.95 | 4,221,720,663.98 | 4,178,589,698.82 | 4,054,530,301.26 | 5,202,363,206.29 |
| B. Materiales y Suministros | 416,154,737.57 | 515,235,662.76 | 438,008,379.69 | 411,838,919.75 | 563,041,586.69 | 563,682,671.99 |
| C. Servicios Generales | 2,885,783,222.09 | 2,893,067,465.31 | 2,494,946,710.04 | 2,969,394,702.27 | 6,227,574,303.96 | 6,443,140,456.03 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 7,184,424,457.45 | 6,531,887,637.22 | 7,626,702,163.96 | 8,317,850,735.15 | 11,005,137,515.37 | 10,469,629,517.30 |
| E. Bienes Muebles, Inmuebles e Intangibles | 142,795,120.75 | 251,531,469.32 | 693,044,061.53 | 93,765,855.68 | 94,614,101.62 | 335,343,690.60 |
| F. Inversión Pública | 2,330,169,611.72 | 1,393,430,703.62 | 1,986,897,027.10 | 867,648,199.13 | 1,671,760,721.83 | 1,785,378,688.18 |
| G. Inversiones Financieras y Otras Provisiones | - | - | - | - | - | - |
| H. Participaciones y Aportaciones | 32,462,721.93 | 299,454,810.04 | 82,321,801.62 | - | 34,832,719.00 | 34,294,122.00 |
| I. Deuda Pública | 89,516,142.50 | 132,246,422.87 | 573,921,614.45 | 2,151,919,501.65 | 9,045,680,379.57 | 2,699,382,703.76 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 49,342,270,050.33 | 49,267,811,613.58 | 52,417,752,645.46 | 55,959,770,212.57 | 56,919,926,775.26 | 57,038,848,672.15 |
| A. Servicios Personales | 118,614,491.40 | 139,888,778.17 | 1,224,935,857.44 | 996,145,013.93 | 822,300,915.20 | 29,623,487.39 |
| B. Materiales y Suministros | 63,048,668.74 | 63,691,427.33 | 82,119,118.35 | 141,763,178.17 | 28,454,724.32 | 103,745,987.49 |
| C. Servicios Generales | 341,473,437.63 | 255,867,627.48 | 1,551,368,068.30 | 320,414,192.57 | 367,582,668.88 | 185,495,511.16 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 29,148,399,649.87 | 30,673,319,499.16 | 33,299,433,427.27 | 37,380,458,252.18 | 36,844,642,668.91 | 35,735,843,197.53 |
| E. Bienes Muebles, Inmuebles e Intangibles | 499,757,277.92 | 343,848,459.87 | 333,323,326.54 | 603,813,669.87 | 320,256,679.36 | 527,968,068.63 |
| F. Inversión Pública | 4,987,436,881.18 | 2,761,902,998.20 | 3,075,757,143.71 | 2,332,668,013.44 | 3,127,062,581.68 | 1,927,346,572.77 |
| G. Inversiones Financieras y Otras Provisiones | - | - | - | - | - | - |
| H. Participaciones y Aportaciones | 13,586,140,287.44 | 14,416,555,119.91 | 12,087,009,470.29 | 13,078,719,371.58 | 14,170,695,513.66 | 16,042,919,612.87 |
| I. Deuda Pública | 578,399,356.15 | 612,737,703.46 | 763,806,233.56 | 1,105,768,520.83 | 1,238,931,023.25 | 2,485,906,234.31 |
| 3. Total del Resultado de Egresos (3=1+2) | 66,823,344,327.39 | 66,057,871,163.67 | 70,535,315,067.83 | 74,950,777,825.02 | 89,617,098,404.56 | 84,572,063,728.30 |

1. Los importes corresponden a los egresos totales devengados.