

SUBSECRETARÍA DE EGRESOS, CONTABILIDAD Y TESORERÍA
DIRECCIÓN DE PRESUPUESTO



Formato 7 d) Resultados de Egresos - LDF

ESTADO DE OAXACA						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2015 ¹ (c)	2016 ¹ (c)	2017 ¹ (c)	2018 ¹ (c)	2019 ¹ (c)	2020 ¹ (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	16,790,059,550.09	18,117,562,422.37	18,991,007,612.45	32,697,171,629.30	27,533,215,056.15	39,120,709,737.82
A. Servicios Personales	4,773,205,378.95	4,221,720,663.98	4,178,589,698.82	4,054,530,301.26	5,202,363,206.29	4,687,500,598.10
B. Materiales y Suministros	515,235,662.76	438,008,379.69	411,838,919.75	563,041,586.69	563,682,671.99	512,249,404.00
C. Servicios Generales	2,893,067,465.31	2,494,946,710.04	2,969,394,702.27	6,227,574,303.96	6,443,140,456.03	1,715,865,590.51
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,531,887,637.22	7,626,702,163.96	8,317,850,735.15	11,005,137,515.37	10,469,629,517.30	13,245,677,240.34
E. Bienes Muebles, Inmuebles e Intangibles	251,531,469.32	693,044,061.53	93,765,855.68	94,614,101.62	335,343,690.60	389,443,750.47
F. Inversión Pública	1,393,430,703.62	1,986,897,027.10	867,648,199.13	1,671,760,721.83	1,785,378,688.18	4,559,039,275.57
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	299,454,810.04	82,321,801.62	-	34,832,719.00	34,294,122.00	23,775,348.00
I. Deuda Pública	132,246,422.87	573,921,614.45	2,151,919,501.65	9,045,680,379.57	2,699,382,703.76	13,987,158,530.83
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	49,267,811,613.58	52,417,752,645.46	55,959,770,212.57	56,919,926,775.26	57,038,848,672.15	62,365,055,401.46
A. Servicios Personales	139,888,778.17	1,224,935,857.44	996,145,013.93	822,300,915.20	29,623,487.39	1,260,275.76
B. Materiales y Suministros	63,691,427.33	82,119,118.35	141,783,178.17	28,454,724.32	103,745,987.49	102,895,602.67
C. Servicios Generales	255,867,627.48	1,551,368,068.30	320,414,192.57	367,582,668.88	185,495,511.16	208,738,032.47
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	30,673,319,499.16	33,299,433,427.27	37,380,458,252.18	36,844,642,668.91	35,735,843,197.53	38,927,847,969.87
E. Bienes Muebles, Inmuebles e Intangibles	343,848,459.87	333,323,326.54	603,813,669.87	320,256,679.36	527,968,068.63	278,420,582.21
F. Inversión Pública	2,761,902,998.20	3,075,757,143.71	2,332,668,013.44	3,127,062,581.68	1,927,346,572.77	3,843,749,055.57
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	14,416,555,119.91	12,087,009,470.29	13,078,719,371.58	14,170,695,513.66	16,042,919,612.87	16,381,910,679.27
I. Deuda Pública	612,737,703.46	763,806,233.56	1,105,768,520.83	1,238,931,023.25	2,485,906,234.31	2,620,233,203.64
3. Total del Resultado de Egresos (3=1+2)	66,057,871,163.67	70,535,315,067.83	74,950,777,825.02	89,617,098,404.56	84,572,063,728.30	101,485,765,139.28

1. Los importes corresponden a los egresos totales devengaos.