

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA, 2012
(Hasta el 30 Junio de 2012)
(PEMEX)

ENTIDAD FEDERATIVA:

ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
	PRESUPUESTO CONVENIDO			CONPRMOMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	2,000,000.00	2,000,000.00	0.00	7,869.25	7,869.25	0.00	0.00	0.00	0.00	1,892,143.47	1,892,143.47	0.00	0.00	0.00	
Servicios Personales	0.00	2,000,000.00	2,000,000.00	0.00	7,869.25	7,869.25	0.00	0.00	0.00	0.00	1,892,143.47	1,892,143.47	0.00	0.00	0.00	
Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	4,476,000.00	4,696,843.00	9,172,843.00	1,486,000.00	4,173,454.28	5,659,454.28	0.00	0.00	0.00	15,278.00	447,207.74	462,485.74	5,179,026.56	0.00	5,179,026.56	
Servicios Personales	0.00	4,568,062.00	4,568,062.00	0.00	4,124,454.26	4,124,454.26	0.00	0.00	0.00	0.00	447,207.74	447,207.74	0.00	0.00	0.00	
Servicios Generales	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	
Bienes Muebles, Intangibles e Intangibles	1,476,000.00	0.00	1,476,000.00	1,486,000.00	0.00	1,486,000.00	0.00	0.00	0.00	15,278.00	0.00	15,278.00	0.00	0.00	15,278.00	
Profesionalización de las Instituciones de Seguridad Pública	3,167,488.00	0.00	3,167,488.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021,000.00	0.00	1,021,000.00	1,229,674.70	0.00	1,229,674.70	
Servicios Generales	2,828,296.00	0.00	2,828,296.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021,000.00	0.00	1,021,000.00	1,061,274.70	0.00	1,061,274.70	
Inversión Pública	339,192.00	0.00	339,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,400.00	0.00	168,400.00	
Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	32,081,000.00	0.00	32,081,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	26,983,000.00	0.00	26,983,000.00	4,047,000.00	0.00	4,047,000.00	
Servicios Generales	541,000.00	0.00	541,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,000.00	0.00	541,000.00	
Bienes Muebles, Intangibles e Intangibles	31,540,000.00	0.00	31,540,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	25,983,000.00	0.00	25,983,000.00	2,506,000.00	0.00	2,506,000.00	
Inversión Pública	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
Riesgo Nacional de Desastres	68,060,000.00	8,340,222.00	76,400,222.00	8,194,868.48	500,306.26	8,695,174.74	0.00	0.00	0.00	36,294,782.83	4,413,416.43	40,708,199.26	5,618,997.82	760,006.51	6,379,004.33	
Servicios Personales	0.00	1,860,000.00	1,860,000.00	0.00	305.25	305.25	0.00	0.00	0.00	0.00	0.00	0.00	1,859,694.75	0.00	1,859,694.75	
Materiales y Suministros	0.00	668,222.00	668,222.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	438,831.31	0.00	438,831.31	
Servicios Generales	10,451,004.19	2,850,000.00	13,301,004.19	882,504.19	0.00	882,504.19	0.00	0.00	0.00	3,233,000.00	2,825,412.20	6,058,412.20	319,000.00	0.00	6,377,412.20	
Bienes Muebles, Intangibles e Intangibles	26,599,456.87	0.00	26,599,456.87	4,314,059.29	0.00	4,314,059.29	0.00	0.00	0.00	32,591,732.83	0.00	32,591,732.83	2,497.88	0.00	2,497.88	
Inversión Pública	9,499,999.84	0.00	9,499,999.84	0.00	0.00	0.00	0.00	0.00	0.00	4,433,000.00	0.00	4,433,000.00	5,209,999.84	0.00	5,209,999.84	
Sistema Nacional de Información (Bases de Datos)	42,069,300.00	1,728,749.80	43,798,049.80	5,875,114.42	81,277.78	5,956,392.20	6,261,798.88	0.00	0.00	6,261,798.88	27,238,864.12	1,847,736.84	8,114,635.72	4,887,828.47	9,996,864.29	
Servicios Personales	0.00	1,222,000.00	1,222,000.00	0.00	6,176.91	6,176.91	0.00	0.00	0.00	0.00	0.00	0.00	1,215,823.09	0.00	1,215,823.09	
Materiales y Suministros	312,500.00	122,160.00	434,660.00	294,822.82	49,468.35	344,291.17	0.00	0.00	0.00	0.00	0.00	0.00	49,112.54	0.00	49,112.54	
Servicios Generales	9,174,400.00	150,000.00	9,324,400.00	50,000.00	0.00	50,000.00	1,299,999.99	0.00	0.00	1,299,999.99	3,225,479.54	194,114.00	5,399,800.54	4,287,292.47	45,608.07	
Bienes Muebles, Intangibles e Intangibles	32,271,400.00	236,600.00	32,508,000.00	3,319,282.60	25,715.20	3,345,000.00	4,951,770.89	0.00	0.00	4,951,770.89	23,660,337.40	237,257.20	23,897,634.60	120,000.00	23,997,634.60	
Inversión Pública	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	0.00	220,000.00	
Servicios de Líneas de Emergencia 911 y de Denuncia 911	50,424,227.00	6,161,672.36	56,585,899.36	1,910,000.00	25,271.41	1,935,271.41	1,700,000.00	0.00	0.00	1,700,000.00	15,421,161.88	6,110,716.38	16,531,878.26	14,122,818.08	21,654,696.34	
Servicios Personales	0.00	5,246,672.35	5,246,672.35	0.00	9,271.41	9,271.41	0.00	0.00	0.00	0.00	0.00	0.00	5,240,000.94	0.00	5,240,000.94	
Materiales y Suministros	20,000.00	10,000.00	30,000.00	6,556.82	0.00	6,556.82	0.00	0.00	0.00	24,443.77	5,857.41	30,301.18	0.00	0.00	30,301.18	
Servicios Generales	28,987,017.00	26,830.00	29,013,847.00	0.00	0.00	0.00	790,000.00	0.00	0.00	790,000.00	11,730,737.82	80,282.00	11,790,999.82	13,512,998.08	18,167,997.09	
Bienes Muebles, Intangibles e Intangibles	4,742,000.00	20,930.00	4,762,930.00	1,025,000.00	27,000.00	1,052,000.00	520,000.00	0.00	0.00	520,000.00	1,886,000.00	0.00	1,886,000.00	871,200.00	2,757,200.00	
Registro Público Vehicular	1,800,281.00	6,840,803.83	8,641,084.83	370,884.88	3,928,289.82	4,299,174.70	0.00	0.00	0.00	301,843.82	5,808,738.84	5,812,670.46	606,622.90	827,644.27	1,434,267.17	
Servicios Personales	0.00	6,128,292.83	6,128,292.83	0.00	2,930,959.82	2,930,959.82	0.00	0.00	0.00	0.00	0.00	0.00	6,125,341.91	0.00	6,125,341.91	
Servicios Generales	58,873.00	206,430.00	265,303.00	121,940.30	120,260.00	242,200.30	0.00	0.00	0.00	248,877.70	23,478.23	262,355.93	0.00	0.00	262,355.93	
Bienes Muebles, Intangibles e Intangibles	841,391.00	0.00	841,391.00	148,732.28	0.00	148,732.28	0.00	0.00	0.00	87,066.12	0.00	87,066.12	608,624.88	0.00	608,624.88	
Evaluación de los Datos Personales y Acciones	1,000,000.00	3,000,000.00	4,000,000.00	0.00	816,823.18	816,823.18	0.00	0.00	0.00	400,000.00	1,401,378.81	1,801,378.81	600,000.00	1,282,300.00	1,882,300.00	
Servicios Personales	0.00	1,802,700.00	1,802,700.00	0.00	916,823.18	916,823.18	0.00	0.00	0.00	0.00	0.00	0.00	1,802,700.00	0.00	1,802,700.00	
Materiales y Suministros	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	
Servicios Generales	1,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	115,378.81	515,378.81	600,000.00	684,300.00	1,284,300.00	
Bienes Muebles, Intangibles e Intangibles	0.00	348,800.00	348,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,800.00	0.00	348,800.00	
Fortalecimiento de las Instituciones de Seguridad Pública, Procuraduría y Administración de Justicia	43,382,427.00	20,863,047.82	64,245,474.82	0.00	0.00	0.00	0.00	0.00	0.00	31,697,464.79	34,691,078.88	66,388,543.67	12,294,679.21	2,271,672.29	14,566,351.50	
Materiales y Suministros	1,424,268.00	14,184,174.00	15,608,442.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418,348.79	93,068,701.47	14,689,069.88	1,919.21	1,177,422.15	15,866,510.34	
Servicios Generales	0.00	9,979,608.00	9,979,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,979,608.00	
Bienes Muebles, Intangibles e Intangibles	41,958,159.00	2,720,265.82	44,678,424.82	0.00	0.00	0.00	0.00	0.00	0.00	29,678,116.00	2,673,881.72	32,351,997.72	12,280,780.00	2,094,150.14	12,510,336.10	
TOTAL E	208,622,180.00	88,786,786.80	297,408,966.80	15,331,727.28	8,216,298.53	23,548,025.81	7,631,769.88	0.00	0.00	7,631,769.88	136,827,464.30	42,812,381.87	179,119,836.17	46,051,228.28	8,087,118.50	253,207,954.67
PRESUPUESTO CONVENIDO																
	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FED	EST	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
Servicios Personales	0.00	23,820,325.18	23,820,325.18	0.00	7,870,847.49	7,870,847.49	0.00	0.00	0.00	0.00	14,769,217.70	14,769,217.70	0.00	0.00	0.00	
Materiales y Suministros	2,132,638.00	10,234,996.00	12,367,634.00	632,723.00	299,756.25	932,479.25	0.00	0.00	0.00	1,875,548.84	13,183,284.63	15,058,833.47	1,919,511.00	0.00	1,919,511.00	
Servicios Generales	52,497,296.00	14,982,948.00	67,480,244.00	342,584.18	0.00	342,584.18	2,078,999.99	0.00	2,078,999.99	26,831,768.76	11,718,691.00	38,550,459.76	22,603,032.25	2,874,287.00	25,477,319.25	
Bienes Muebles, Intangibles e Intangibles	139,835,456.87	3,347,886.82	143,183,343.69	14,047,060.14	45,715.20	14,092,775.34	5,361,770.00	0.00	5,361,770.00	103,807,138.75	2,880,638.82	106,687,777.57	16,875,198.88	471.00	16,881,169.88	
Inversión Pública	11,223,099.84	0.00	11,223,099.84	0.00	0.00	0.00	0.00	0.00	0.00	4,433,000.00	0.00	4,433,000.00	5,812,099.84	0.00	6,245,099.84	
TOTAL	208,622,180.00	88,786,786.80	297,408,966.80	15,331,727.28	8,216,298.53	23,548,025.81	7,631,769.88	0.00	7,631,769.88	136,827,464.30	42,812,381.87	179,119,836.17	46,051,228.28	8,087,118.50	253,207,954.67	

A